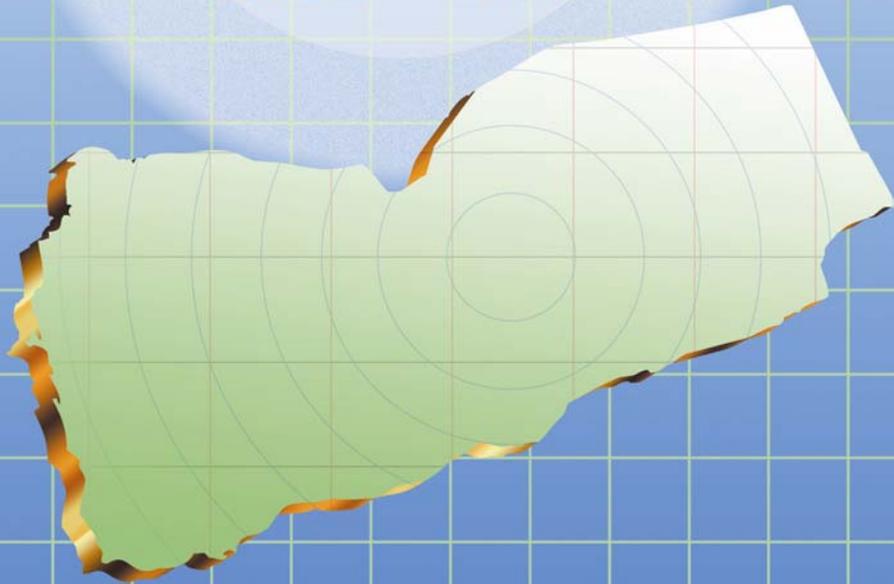




الجمهورية العربية الفلسطينية
وزارة التخطيط والتنمية الاقتصادية

خطة التنمية الاقتصادية والاجتماعية الثالثة التخفيف من الفقر 2006 - 2010



أغسطس - 2006

2010-2006

2015

2025

%7.1

2025

2015

.2000

2010-2006

2004 (185)

2005-2001

%4.1

2.7

(%5.6)

(2005-2001)

%5.3

(2005-2001)

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-2006

2010

% 7.1

.2010-2006

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. :
 . %48 : %51.5 •
 873 : •
 6 %26.3
) : •
 %8.8 (:
 : •
 %11.5 :
 : •
 %7 : •
 %44.9 :
 .%42.5 %12.1

I.....	
III.....	
1..... 2005-2000	
2.....	-1
3.....	1 .1
4.....	2 .1
4.....	1 .2 .1
4.....	2 .2 .1
5.....	3 .1
7.....	4 .1
7.....	5 .1
8.....	-2
8.....	1 .2
10.....	1 .1 .2
11.....	2 .1 .2
13.....	2 .2
13.....	1 .2 .2
14.....	2 .2 .2
15.....	3 .2 .2
15.....	3 .2
17.....	
18.....	-1
18..... 2025	1 .1
18..... 2015	2 .1
19..... 2005-2003	3 .1
19.....	4 .1
20..... :	5 .1
20.....	-2
20.....	1 .2
21.....	2 .2
21.....	3 .2
21.....	4 .2
21.....	5 .2
22.....	6 .2
22.....	7 .2
22.....	-3
22.....	.1 .3
23.....	2 .3
24.....	-4
25.....	1 .4

26.....	2 .4
28.....	3 .4
29.....	4 .4
29.....	5 .4
29.....	6 .4
30.....	7 .4
32.....	8 .4
33.....2010-2006	
35.....	-1
35.....	1 .1
36.....	2 .1
36.....	3 .1
36.....	4 .1
37.....%7.1	.5 .1
38.....	-2
38.....	1 .2
39.....	2 .2
42.....	3 .2
43.....	4 .2
45.....	5 .2
47.....	.6 .2
48.....	
50.....	-1
53.....	-2
55.....	-3
56.....	-4
58.....	-5
59.....	-6
60.....	-7
63.....	
65.....	-1
65.....	1 .1
68.....	1 .1 .1
69.....	2 .1 .1
70.....	3 .1 .1
71.....	4 .1 .1
72.....	2 .1
74.....	-2
76.....	-3

76.....	1 .3
78.....	2 .3
79.....	3 .3
82.....	-4
85.....	-5
85.....	1 .5
88.....	2 .5
89.....	-6
95.....	
98.....	-1
98.....	1 .1
100.....	2 .1
102.....	3 .1
105.....	-2
108.....	-3
108.....	1 .3
110.....	1 .1 .3
111.....	2 .1 .3
112.....	2 .3
113.....	3 .3
115.....	-4
115.....	1 .4
117.....	2 .4
118.....	-5
120.....	-6
121.....	
123.....	-1
126.....	-2
129.....	-3
133.....	-4
133.....	1 .4
134.....	2 .4
138.....	3 .4
141.....	4 .4
145.....	-5
149.....	-6
150.....	:
151.....	-1
153.....	-2

155	-3
158	-4
160	-5
160	1 .5
161	2 .5
163	3-4
164	
166	-1
167	1.1
169	2 .1
169	3 .1
169	4 .1
174	-2
177	-3
179	:
182	-1
183	-2
183	-3
184	-4
185 2005-2000	:
188 .....	.1
188	1 .1
189	2 .1
191	3 .1
192	4 .1
192	5 .1
195	-2
195	1 .2
196	2 .2
198	-3
198	1 .3
198	2 .3
199	3 .3
200	4 .3
202	-4
202	1 .4
204	2 .4
205	3 .4
207	-5

207	1 .5
207	2 .5
208	3 .5
208	4 .5
208	-6
209 .....	.1 .6
213	
215	
220	
225	
229	
233	
238	
242	
247	
251	
255	
259	
263	
267	
272	
280	
285	
289	
293	
297	
301	
305 2010-2006	I
323	II
338	III
347	VI

الفصل الأول

التطورات الاقتصادية

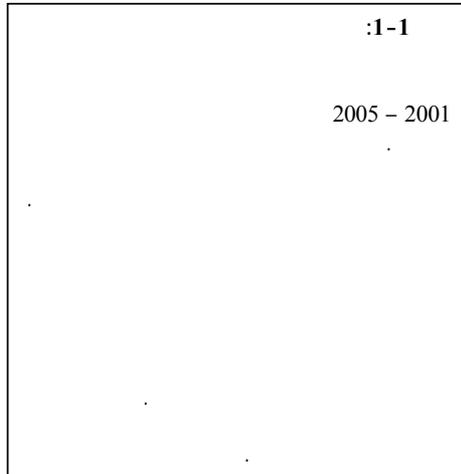
خلال الفترة 2000-2005

(2005-2001)

2025

-2003)

(2005



2001

11

-1

1.1

(2005-2000)
%5.3

%4.1

(%5.6)

2.7

:	:2-1
..2003	

%2.3

%1.1

%2.8

%3.9

%12

2005

%16.8

2000

.%9.5

2005 - 2000

:1-1

(%)		%			
		2005	2005	2000	
6.1	2.9	14.5	19.2	20.4	
13.1	22.2	1.6	1.1	0.5	
10.0	4.8	6.0	9.5	9.2	()
7.5	2.6	2.8	0.3	0.4	
10.0	6.1	0.1	0.6	0.5	()
9.2	7.6	0.8	1.4	1.2	
11.0	5.8	5.5	2.2	2.0	
8.1	4.2	31.3	34.4	34.3	
9.0	8.3	8.4	7.5	6.2	
10.7	0.9	0.9	0.8	0.9	
8.3	4.3	0.9	0.9	0.9	
9.1	7.9	12.2	13.6	11.4	
12.0	-3.0	3.8	3.5	4.9	
8.0	6.3	5.5	5.6	5.0	
6.5	18.7	0.9	2.1	1.1	
9.1	6.4	32.5	33.9	30.5	
8.6	5.3	63.9	68.3	64.8	
4.7	4.1	10.4	20.4	20.5	
-	1.0	-	0.1	0.1	
5.0	9.3	0.1	0.3	0.2	
3.7	-3.7	1.9	1.2	1.8	
3.1	-4.8	1.9	-2.8	-4.4	-
8.0	5.3	74.3	87.6	83.0	
0.0	-2.2	25.7	12.4	17.0	
5.6	4.1	100	100.0	100	

%17

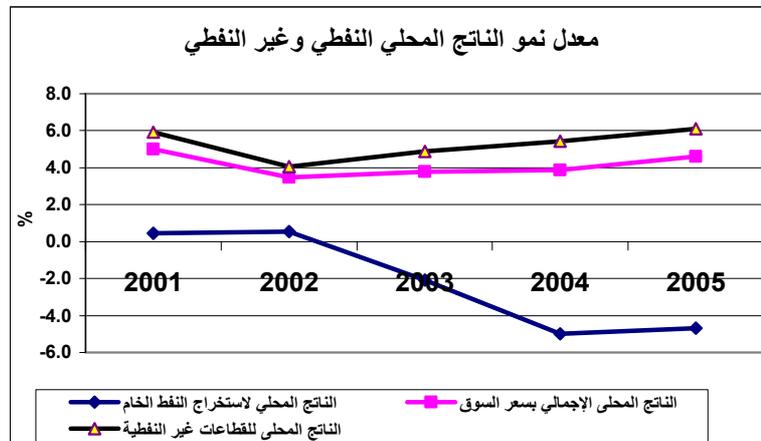
2005 .2005 %12.4 2000
%87.6 %83
%5.3

2.1

1.2.1

%12.4
%2.7 2000 %17 2005
%2.2

51.5 27.4



2.2.1

%6.4 %4.2 %5.3
(%8)
(%9.1) (%8.1)

%22.2
 2005

%1.1
 .2000 %0.5

%3.6

(%6.1)
 %20.5

2005-2000

(%10)
 .2005

%4.8
 3

%7.6

(%9.2)

%5.8 (%11)

%8.3

(%8) (%9.1) (%9)

%6.3 %7.9

" " " "

%18.7
 %2.1 2000 %1.1

%6.5

%0.9

% -3 (%8.3) %4.3 (%10.7)

(%12)

%4.1

0.6

.2000 %20.5 2005 %20.4

%9.3 (%5)

(%3.7) % -3.7

%1.2 %1.8

3.1

()

(%9.6) (%)

%14.3 %17.6 %14.3

2005-2000

.2000 %73.9 %15.6 2005 %78.6
 .(%12) 6 (%10.5) %3.8 %11.6
 %11.8 1.2

2005 -2000

:2-1

%					
2005	2005	2000			
100.0	100.0	100.0	10.6	14.2	
35.1	34.5	34.1	7.0	14.5	
135.1	134.5	134.1	9.6	14.3	
72.4	78.6	73.9	10.8	15.6	
15.0	12.1	13.6	12.0	11.6	
57.5	66.5	60.3	10.5	16.5	
28.6	21.9	18.9	19.9	17.6	:
27.2	21.2	17.1	19.9	19.2	
1.4	0.7	1.8	20.0	-5.8	
34.0	34.0	41.3	2.2	9.8	
135.1	134.5	134.1	9.6	14.3	

%17.6

.(%19.9)

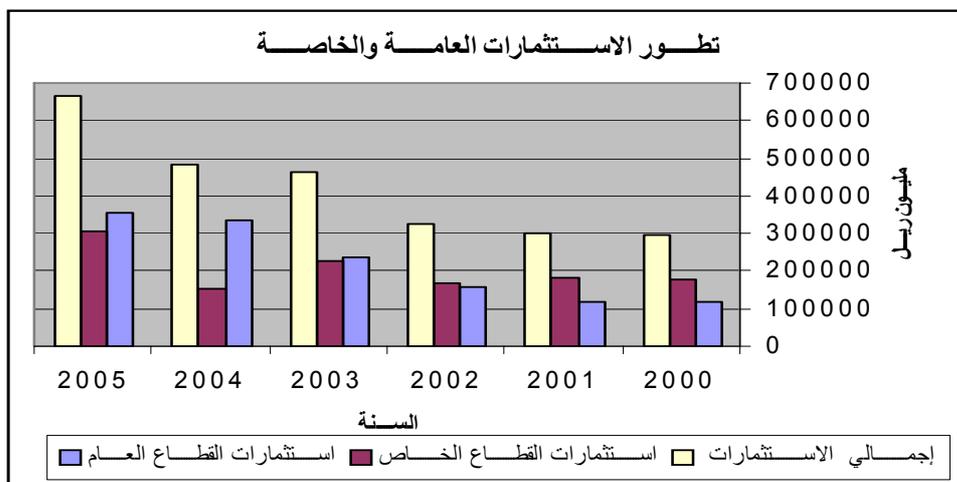
:3 -1	
%9.4	
%53.7	%39.6
%46.3	%60.4

%25

(%18)

%11.5

.(%23.5)



2005-2000

%14.5

(%7)

2005

%22.3

%28.3

2000

%29.6

(%2.2)

%9.8

%103.9

2005-2000

2005-2000

%11.6

%9.1

2000

%14.5

)

%15.8

2005

.2005

%68.5

2000

%75.5

(

4.1

%2.3

2005

%18.4

2000

%26.5

2005

%30

.2000

%38.1

5.1

%4.1

2005-2000

%3.0

%3.5

2000

%39.4

.%9.9

2005

%35.5

2005-1998

:3-1

2005-2000	2005-1998	2005	2000	1998	
-26.1	-39.3	18.7	25.3	30.8	
-6.9	-9.8	40.6	43.6	45.0	
-9.9	-15.1	35.5	39.4	41.8	
-29.7	-45.1	4.5	6.4	8.2	
-7.0	-9.5	13.3	14.3	14.7	
-9.6	-14.4	11.3	12.5	13.2	
-33.3	-50.0	1.6	2.4	3.2	
-6.3	-10.4	6.0	6.4	6.7	
-9.1	-13.8	5.0	5.5	5.8	

%18.7

%25.3

%40.6

%43.6

%9.6

%11.3

%12.5

2005-2000

.%6.9

%9.1

%33.3

%6.3

-2

1.2

%2.4

2005-2003

%3.7

%4

%3

.2005

%18.9

2005-2000

%14

.2005

%2.3

2000

%6.1

() 2005-2000 :4-1

(%)		2005		2000	
14.4	3.2-	842,156	378,835	430,279	
17.2	20.0	95,676	109,550	43,241	
12.1	17.0	120,059	128,450	67,749	
2.4	18.0	47,341	82,860	42,129	
13.6	3.7	1,105,232	699,695	583,398	
24.8	-	49,866	110,000	16,504	
14.0	6.7	1,155,098	809,695	599,902	
14.7	11.0	280,936	238,560	141,397	
14.9	9.0	93,289	71,770	46,647	
9.7	13.0	15,497	18,030	9,756	
22.1	14.0	384,931	272,600	141,594	
15.4	5.0	70,723	45,540	34,601	
18.6	10.0	18,554	12,820	7,918	
17.7	11.3	863,930	659,320	381,913	
23.0	18.0	256,017	170,120	90,821	
18.9	12.1	1,195,190	864,440	502,440	
	-	-69694	-54,745	97,462	/
-	-	-2.3	-2.4	6.1	(%)

2005-2001

219

201

2000

109.6
%27

2005

%28.4 %18.3

328.5

%50.6

.%3.3

%34.6

%15.5

36.3

() 2005-2000 :5-1

%				
2005	2000	2005	2000	
83.5	62.8	328,546	109,555	: ()
28.6	28.4	112,726	49,551	
54.8	34.4	215,820	60,004	
0	0	0	0	
16.5	37.2	65,000	65,000	:
16.3	23.4	65,000	40,806	
0.2	13.9	0	24,194	
100.0	100.0	393,546	174,555	
-54.9	-45.7	-216,048	-79,708	
45.1	54.3	177,498	94,847	()

1.1.2

(%6.7) %14.0
%33.3

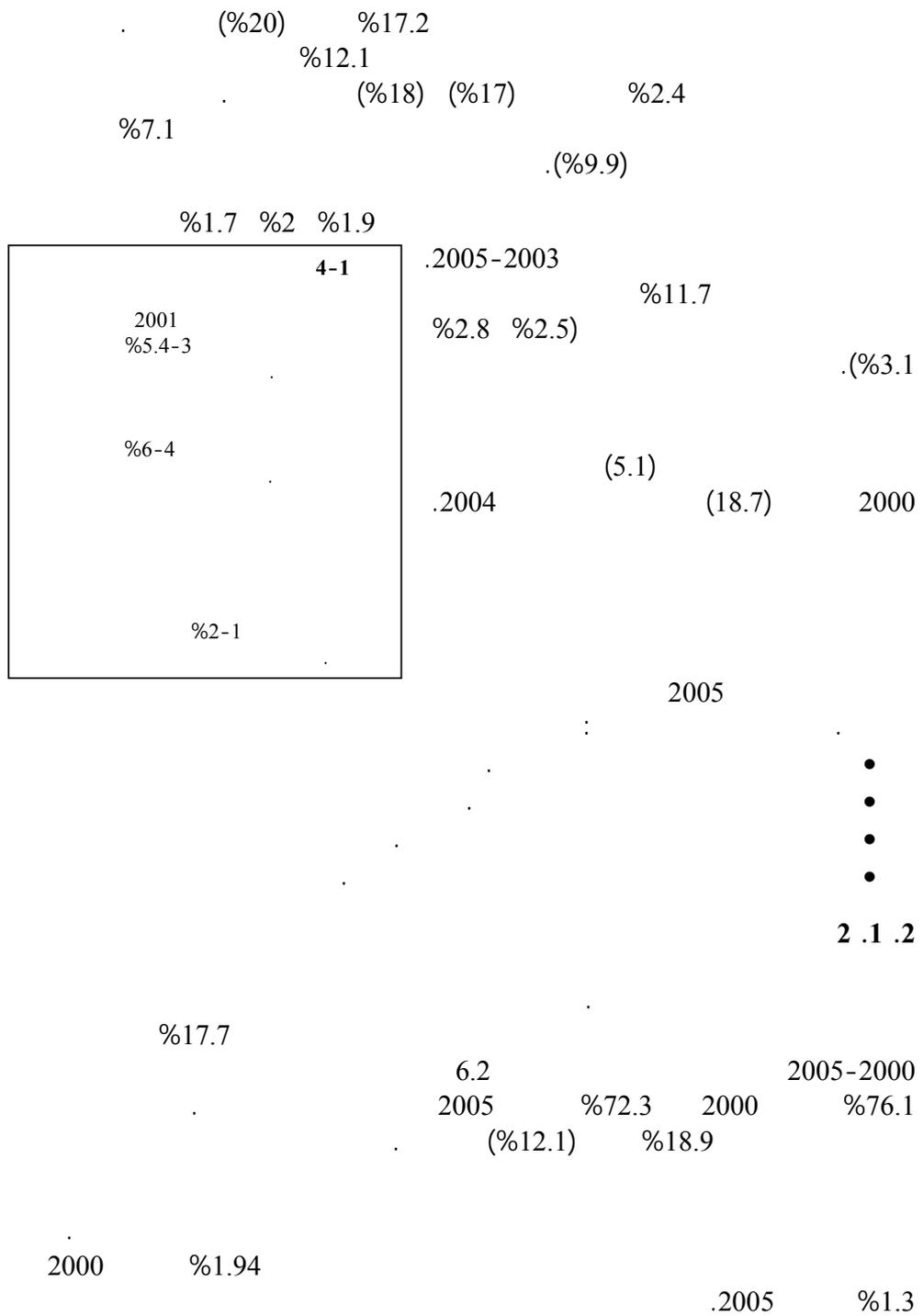
() 2005-2000 :6 -1

متوسط النمو السنوي %	2005		2000	البيان	
	مستهدف	فعلي أولي			
-	13.5	35.4	36.5	37.7	إجمالي الإيرادات والمنح
6.3	13.7	29.2	36.5	37.4	إجمالي الإيرادات الذاتية
3.7	13.6	29.2	36.4	37.4	جملة الإيرادات الجارية ومنها :-
3.2	17.5	15.8	27.8	24.1	إيرادات النفط والغاز ومنها :-
-	16.1	-	16.6	15.3	النفط المصدر
-	20.0	-	10.9	8.6	نفط للاستهلاك المحلي
-	13.9	-	0.3	0.3	إيرادات الغاز
18.3	14.2	9.9	7.1	7.1	الإيرادات الضريبية ومنها :-
20.0	17.2	4.6	3.2	2.8	ضرائب مباشرة
17.0	12.1	5.4	4	4.3	ضرائب غير مباشرة ومنها :-
-	11.7	-	1.7	1.9	الإيرادات الجمركية
18.0	-13.3	3.5	1.6	6.2	الإيرادات الجارية الأخرى
-	65.4	-	0.1	0.0	الإيرادات الرأسمالية
-	-39.0	-	0	0.0	متحصلات أصول القروض ومبيعات أسهم راس المال
-	-100.0	-	0	0.3	المنح الخارجية
-	33.5	4.6	1.6	0.7	الاقتراض الخارجي
6.7	14.0	33.7	38.1	38.4	إجمالي العام الإيرادات

%16.1

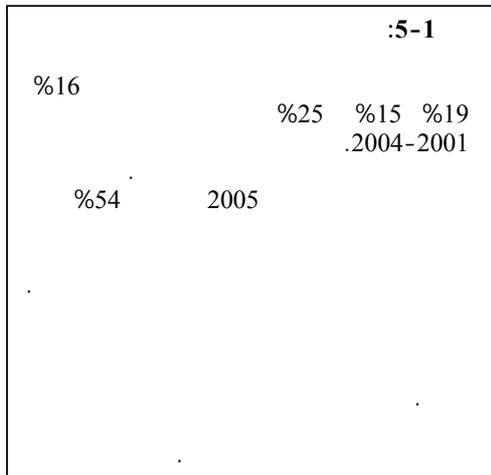
2005 %72.9 2000 %73.6
%16.6 2000 %15.3
%7.3 %9.2 %11.3)

2005
.



(%) 2005-2000 7-1

2005		2000	
27.5	28.5	24.5	:
9.9	8.8	9.1	
3.0	2.8	3.0	
0.8	0.4	0.6	
11.4	3.3	9.1	:
0.1	1.7	5.7	:
0.0	0.0	0.6	
0.0	0.2	0.0	
0.0	1.5	5.1	
1.9	1.7	2.2	
0.5	0.6	0.5	
7.1	8.4	5.8	
0.0	1.9	1.3	
0.0	0.6	0.6	
36.0	39.4	31.6	



%32.2 %22
 %25.7
 %12.6 %6.9
 %8.9
 %23.8 %9.1
 %9.2 %2.8
 %5.2
 2001
 .2005
 %23
 2000 %18.4 (%18)
 %8.4 %5.8 2005 %21.7

%4.3 %14.8 %17.6 2005-2000 %9.3
 .2005 %6 2005
 %1.4
 %74.3 .2005 %2.2

%21.2 2000 %17.6
 %6 .2005
 %88.4
 %1
 %0.4
 (%32.7) %9.3
 %87.4

2005-2000				8-1
2005	2000	2005	2000	
25.3	23.5	7.0	7.5	
15.2	16.5	4.2	5.3	
7.9	6.0	2.2	1.9	
11.5	23.7	3.2	7.6	
2.4	0.1	0.7	0.0	
6.2	5.0	1.7	1.6	
5.4	4.0	1.5	1.3	
2.0	1.4	0.6	0.5	
21.2	17.7	5.9	5.7	
0.4	0.4	0.1	0.1	

301.1 3,888
 1,270
 29.6 (1,096) 86.8
 2.2
 %10.1
 %4.9 2005 %4.3
 1.2.2
 2005-2000 %12.3
 (%20.6) %25.4 .%21.7
 (%4.7) %19.5
 (%10.1) %17.2
 (%33.5) 2000 (%34.3)
 %35.1 2005
 .2005-2001
 .%24.3 %21.1

2005-2000

:9-1

2005		%	2000		
تقديري	2005		تقديري	2000	
42.2	52.1	12.3	442,464	247,248	
31.5	41.5	10.9	330,620	197,123	
10.7	10.6	17.4	111,844	50,126	
57.8	47.9	21.7	607,045	227,277	
24.0	17.1	25.4	251,531	81,126	
33.9	30.8	19.5	355,514	146,151	
100.0	100.0	17.2	1,049,509	474,525	

2005

6.5

19

%84.4

%13.6

.%7.5

() 2005-2000

10-1

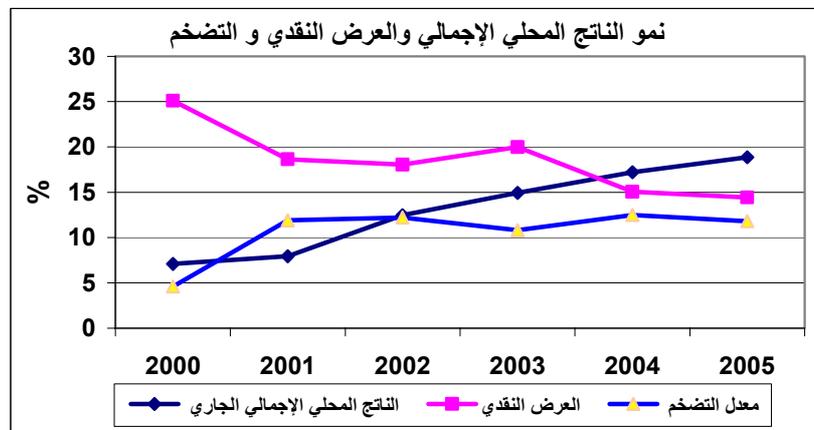
	2005	2000	
7.5	813.8	567.8	
13.6	5704.8	3,021	
12.7	6518.6	3,588	

2 . 2 . 2

(%4.9)

%11.8

.%15.4



3.2.2

()

2005	191.42	2000	161.73
			%3.4

%13
%21-15

3.2

%13.8

.2005 %7.8 2000

2001 11

.%20.4

.2005 %8.9 2000 %3.5 %14.7

(%15.8)

%7.3

2005-2000
(%14.6)

27.4

.2005

51.5

2000

() 2005-2000 :11-1

%		2005	2000	
2005	2000			
7.8	13.8	235374.4	212991.7	
14.3	13.8	433190.1	212491.9	
-4.9	-6.5	-149123	-100103	
-10.5	-8.2	-317839	-125713	
8.9	14.7	269146.6	226315.4	
-1.3	-2.4	-40671.2	-37507.5	
-2.7	3.0	-81006.2	45883.3	
3.7	14.4	113697.9	221367.4	
-3.7	-14.4	-113698	-221367	:
-4.9	-15.5	-148622	-239291	
-4.6	-14.9	-138973	-229636	
-0.3	-0.6	-9649.4	-9654.7	
1.2	1.2	34925.2	17923.7	
100.0	100.0	3033380	1539636	

2004-2000 %1.0 2005
 2004-2000 4000
 2,630

200 4,934.4 1,791.9
 %0.9 2005/12/31 5,167.8 2000
 2005 %32.6 (%-0.4)
 (%44)

() 2005-2000 :12-1

2005	2000	
1,743.0	1,853.4	
0.0	2.9	
911.0	756.7	:
284.4	81.7	
482.0	675.0	
144.6	258.8	
2,513.8	2,052.0	:
1,974.7	1,534.2	
539.1	517.8	
0.0	10.6	()
5,167.8	4,934.4	

الفصل الثاني

التوجهات والمرتكزات العامة

2010-2006

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2025

1.1

.2025

2025

2010-2006

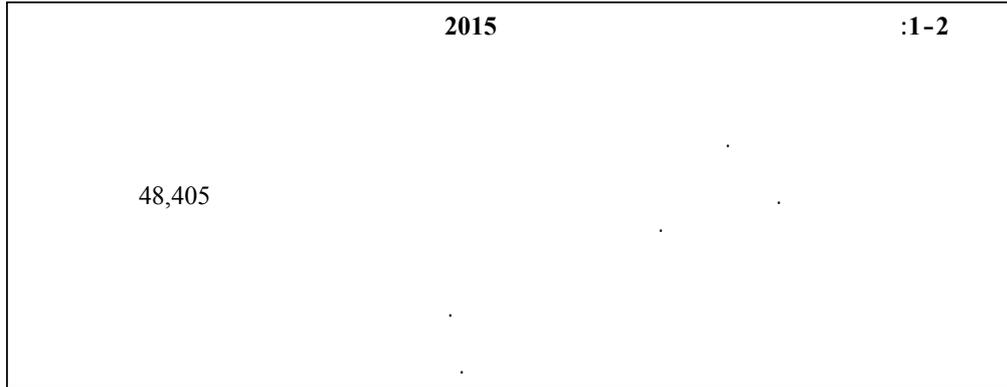
2015

2.1

2015

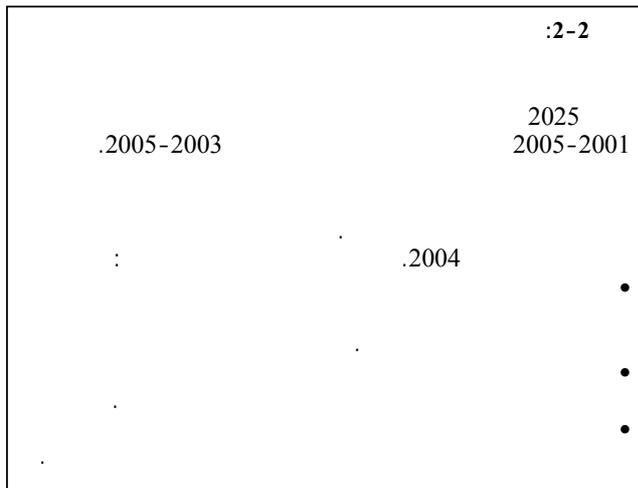
.2015
2010-2006

.2015



2005-2003

3 .1



1995

4 .1

(1998-1995)

(1999)

.2005-2000 %4.1

: .5 .1

2005-1995

-2

1 .2

%3.0 %3.5

() 3,642 () 129,299

%47.2

2 .2

3 .2

150-120

1,250

4 .2

1991 22

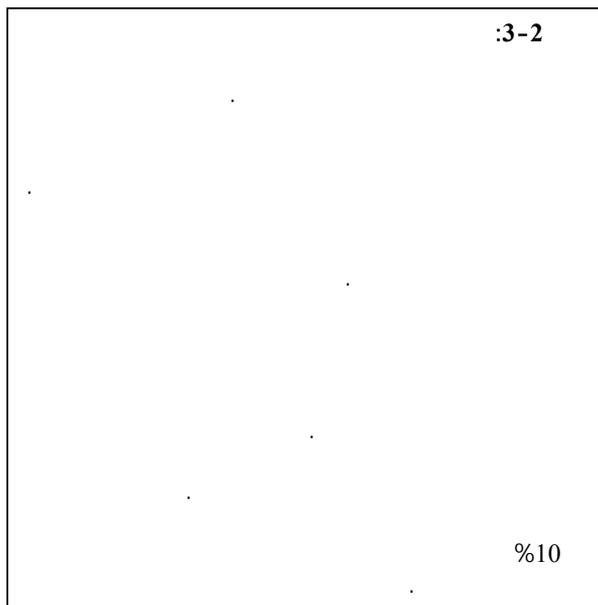
5 .2

6.2

7.2

-3

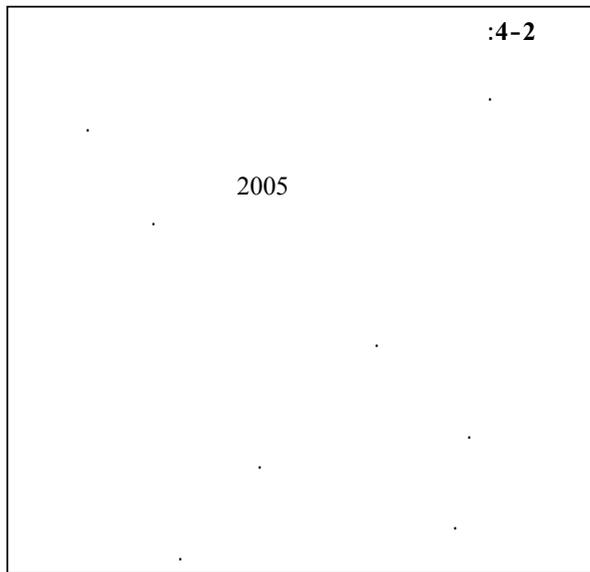
.1.3



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2.3

2005 -2003

2005-2001



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2004 (1)

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2.4

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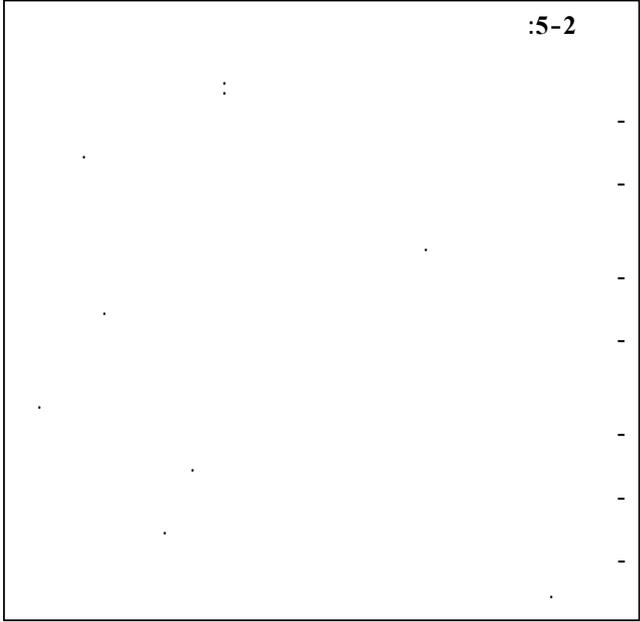
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2010

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%35

100,00 366

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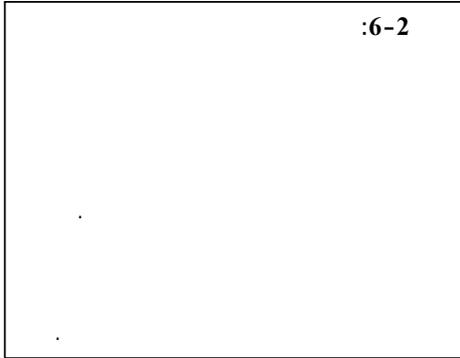
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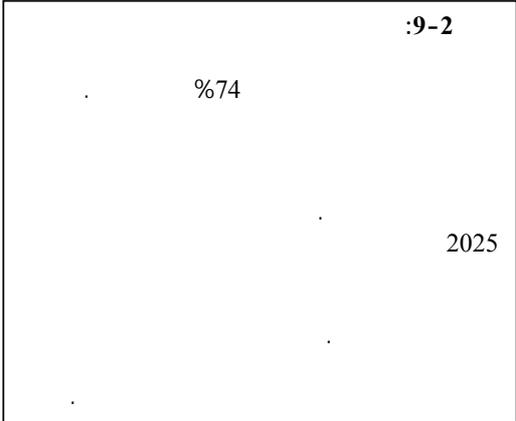
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الفصل الثالث

إطار الاقتصاد الكلي والسياسات الكلية

للفترة 2006-2010

2010-2006

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2 .1

.2010-2006

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3 .1

%28.7
%92.9

%72.9

2004
.2005

.(2005-2003)

(2005-2001)

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.2025

4 .1

%4.5

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.2009

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59.2 -
 .2010 %2.75 -
 %29.1 -
 10.2 -
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2010-2006 :1-3

-2006	2010	2010	2006	
				:
7.1	8.8	4.9		
-1.8	-5.6	-2.8		
10.1	12.6	7.9		
				(%) :
26.6	18.7	34.9		:
34.0	28.7	38.0		
0.9	0.6	1.3		صافي الإقراض
-7.4	-10.0	-3.2		العجز / الفائض (الكلي)
5.1	7.8	1.1		
-2.3	-2.2	-2.0		العجز / الفائض (الصافي)
				:
1,967	2840	1253		() M2
9.0	9.5	9.2		
				:
-6.2	-8.0	-1.7		
8.7	10.7	6.6		
2.5	2.7	4.9		

%7.1 .5 .1

%7

2005-1990

%7.1

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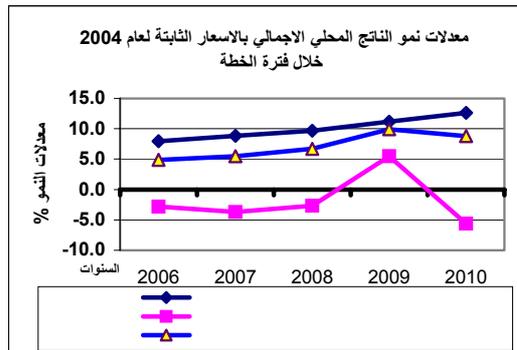
-2

2010-2006					2-3
2010	2009	2008	2007	2006	
23.4	27.7	31.8	35.7	38.8	
8.0	11.3	13.9	16.4	19.5	
19.8	23.9	27.7	31.2	34.3	

2010-2006 %7.1
2010 %19.8
2006
2015 ()

1.2

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%7.1

%10.1

%4.2

.%19.8

.2

%62

%21

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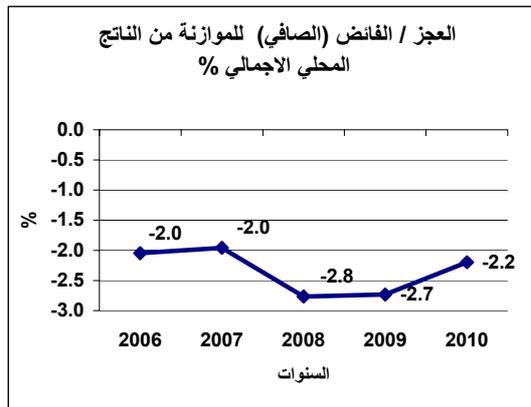
(%) 2010-2006

:3-3

	2010	2009	2008	2007	2006	
7.1	8.8	9.9	6.7	5.5	4.9	
-1.8	-5.6	5.5	-2.7	-3.7	-2.8	
10.1	12.6	11.2	9.7	8.8	7.9	:
5.3	6.3	6.1	5.4	4.6	4.0	
8.1	10.0	8.8	7.6	7.1	7.0	
11.9	14.8	13.1	11.4	10.5	9.4	

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2.2



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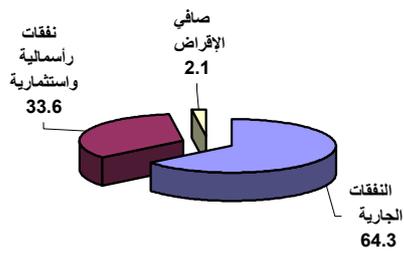
.2

%45 - 40

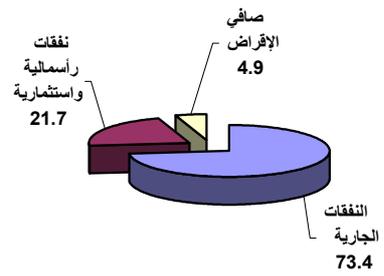
%30

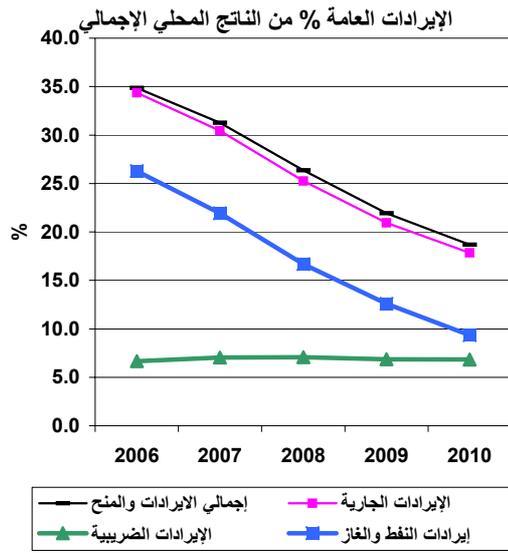
.3

الأهمية النسبية لتوزيع النفقات العامة
لعام 2010



الأهمية النسبية لتوزيع النفقات العامة لعام
2005





() 2010-2006 :4-3

المتوسط	2010	2009	2008	2007	2006	
26.6	18.7	21.9	26.4	31.3	34.9	
25.8	17.8	20.9	25.3	30.4	34.4	
25.8	17.8	20.9	25.3	30.4	34.4	:
6.9	6.8	6.9	7.1	7.0	6.6	
18.9	11.0	14.0	18.2	23.4	27.7	:
17.4	9.3	12.6	16.7	21.9	26.3	
0.01	0.01	0.01	0.01	0.01	0.02	

المتوسط	2010	2009	2008	2007	2006	
0.8	0.8	1.0	1.1	0.8	0.5	
34.0	28.7	31.9	34.7	36.7	38.0	
23.1	18.5	20.9	23.3	25.7	27.2	:
3.8	0.0	1.8	3.7	5.7	7.7	
2.8	2.5	2.6	2.9	3.1	3.0	
10.0	9.7	10.3	10.5	10.0	9.5	
0.9	0.6	0.7	0.9	1.0	1.3	
-7.4	-10.0	-10.0	-8.4	-5.5	-3.2	() /
5.1	7.8	7.2	5.6	3.5	1.1	
-2.3	-2.2	-2.7	-2.8	-2.0	-2.0	() /
2.3	2.2	2.7	2.8	2.0	2.0	

%60

3.2

%22

%13.8

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2010-2006 :5-3

متوسط	2010	2009	2008	2007	2006	
1,967	2,840	2,333	1,877	1,530	1,253	()
22.0	21.7	24.3	22.7	22.1	19.4	%
35.9	35.7	36.0	36.0	36.0	36.0	% /
9.0	9.5	8.7	8.5	9.0	9.2	
13.8	11.5	13.1	14.8	15.4	14.0	%

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2010

(%) 2010-2006 :6-3

المتوسط السنوي	2010	2009	2008	2007	2006	
-6.2	-8.0	-7.8	-8.4	-4.9	-1.7	-
-3.6	-7.7	-6.9	-6.6	-1.1	4.3	
22.4	14.1	17.6	21.1	27.0	32.2	
26.0	21.8	24.5	27.7	28.1	27.8	
-3.5	-1.7	-2.3	-3.2	-4.6	-5.5	
-4.8	-2.9	-3.6	-4.4	-5.6	-7.6	
5.7	4.4	5.0	5.8	6.4	7.0	
8.7	10.7	9.2	9.2	7.9	6.6	-
0.0	0.0	0.0	0.0	0.0	0.0	
2.5	2.7	1.4	0.9	3.0	4.9	

5.2

(DOING BUSINESS)

2006 :7-3

			-1
10	12		
46	63	()	
64	240	(%)	
859	2703	(%)	
			-2
20	13		
216	131	()	
469	274	(%)	
		()	
15.8	17	(%)	
38	37		
79	17	()	
			-4
7	6		
52	21		
6.7	3.9	(%)	
			-5
1.9	0.1) (

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() 2010-2006 :8-3

2010	2009	2008	2007	2006	
132.6	110.0	74.7	39.9	7.5	
382.4	274.3	100.1	63.1	193.1	
515.0	384.3	174.8	103.0	200.6	
74.3	71.4	57.3	61.3	96.3	%

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() 2010-2006 :9-3

2010	2009	2008	2007	2006	/
2332	2024	1693	1339	925	
871	768	630	488	381	
1461	1256	1063	851	544	
16	17	18	17	14	%
63	62	63	64	59	%

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%28.7

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2005

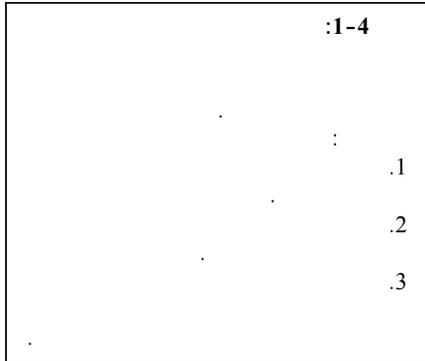
%92.9

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الفصل الرابع

منظومة الحكم الجيد



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-2001)

1995

(2005-2003)

(2005

2010-2006

1991 (32)

.2005 %70 2000 %59
2005-2000

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	2005	2004	2003	2002	2001	2000	
520,371	69,503	84,408	93,072	82,790	91,610	98,988	
325,478	48,819	49,739	57,585	51,947	59,400	57,988	
342,739	48,684	49,739	57,483	51940	58,905	75,988	
63	70	59	62	63	65	59	%
194,893	20,684	34,669	35,487	30,843	32,210	41,000	

2005-2000

2-4

2005	2000	/
20	17	
225	215	
5	5	
5	5	
9	2	
3	0	
7	4	
1	1	
275	249	

275 249

11

1,450

15

895

%65 %80

%80

%15

%90

%70

%10

%30

.2010

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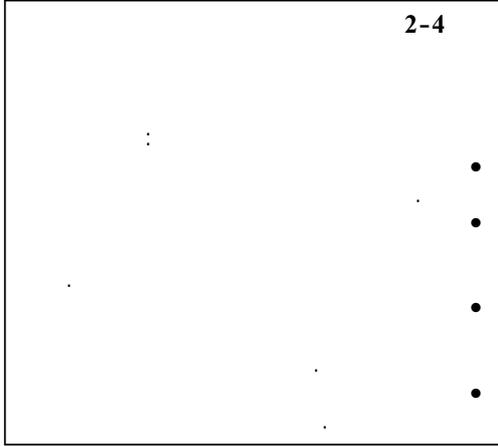
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176 18

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573

2000 436 2005

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.94.3%

جدول 3-4 تطور مؤشرات الأداء الأمنية 2005-2000

2005	2004	2003	2002	2001	2000	
597	570	554	509	467	457	
34,121	22,960	24,406	24,866	25,810	24,066	
39,024	30,575	25,865	26,283	24,054	12,599	
100,563	85,842	84,365	76,211	81,012	80,450	
9,498	8,892	6,597	6,135	.	.	
1,610	566	855	485	143	81	

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%95	%5	%10		.1
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471,461 2000

436,351
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4,520

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	. %1.5	64,150	.1
		28,197	.2
60		15	.3
		20	.4

5-4

2010	2009	2008	2007	2006	2005	
503,453	496,564	489,408	481,121	471,461	465,387	
12,150	12,500	12,800	13,000	13,400	13,272	
8,489	5,611	5,644	4,713	3,740	7,198	
507,114	503,453	496,564	489,408	481,121	471,461	

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581
317 327 319
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2005 2.7 2003 (10
159

106

2003

2005

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	.(1976)	-
.(1976)		-
	.(1980)	-
.(1984)		-
.(1987)		-
	.(1991)	-
	.(1991)	-
.(1998)		-
	.(1999)	-
.(2000)		-
		-
	.(2004)	-

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		.2
		.3
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	147	

2001
2003

2004/4/15

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1990

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الفصل الخامس

القطاعات الإنتاجية والواعدة

2025

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1.1

%73.5

%56.6

%31

%20.5
2005-2000

%2.5

2005

1.5

1.2

			:1-5
	637		
%3		%7.5	%53.6
			%34.3

1,189

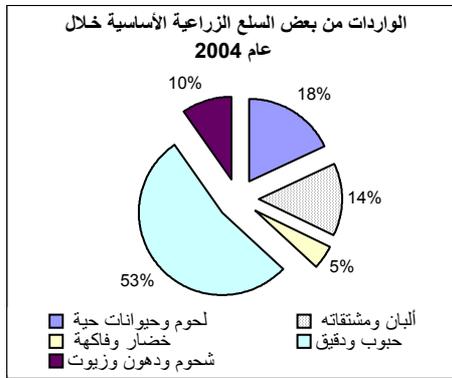
1,180

2005-2000
%6.1 %2.9

2000 %9.1 2005 %10.6

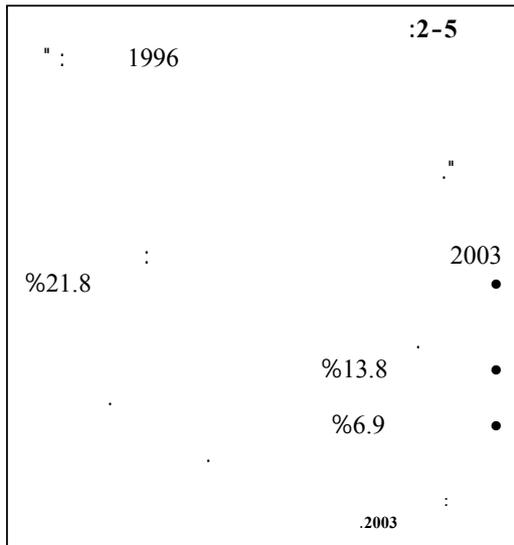
%2.9 2005-2000 28.4

2004

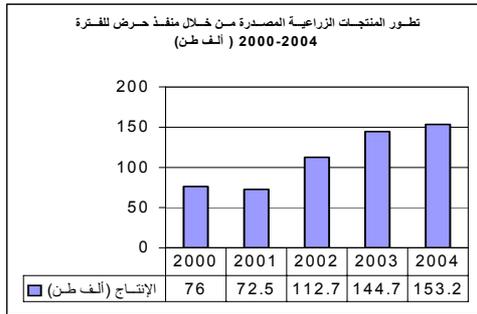


790

54.4



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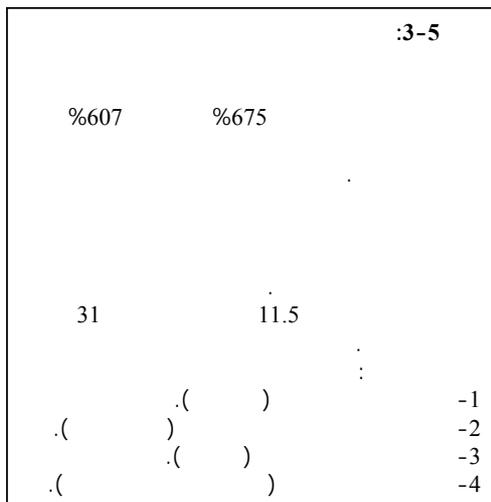
%4.5

.1

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%5 %4.6

.3

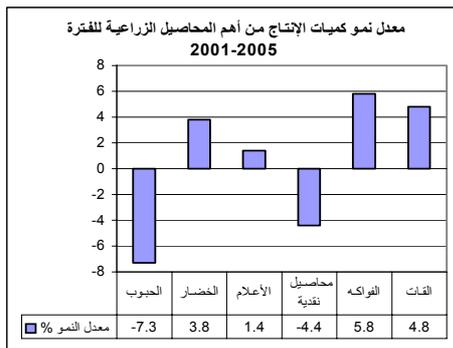


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681	10.8	2006	7.8	813.2	291.2	11.9
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1.1.1



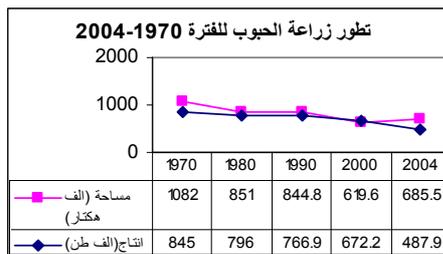
%60.5

%12.8

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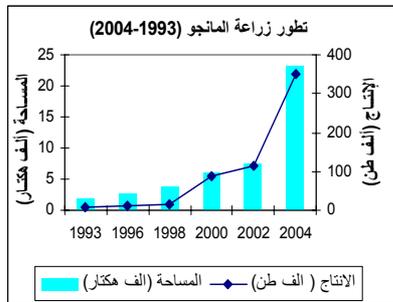
%40



%90

2010-2006 %4.6
 %3.6 %4.4 %3.5
 %7.3 %4.1 %2.5

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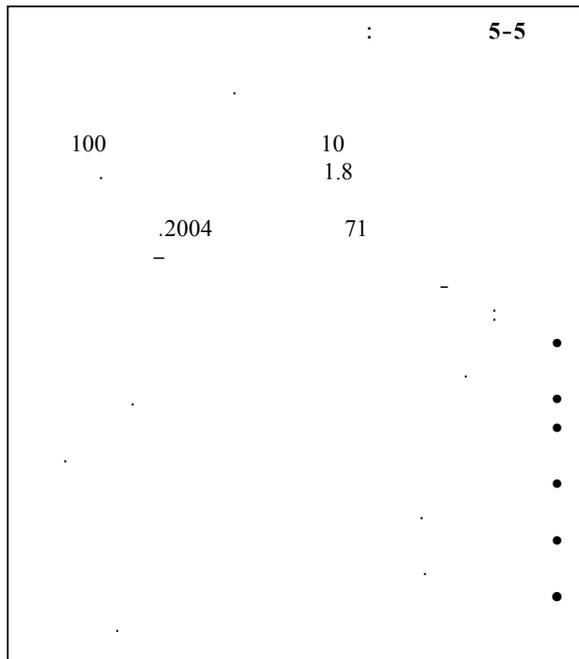


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2.1.1

%20

17.2



100

10

1.8

.2004

71

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%40

22.6

28

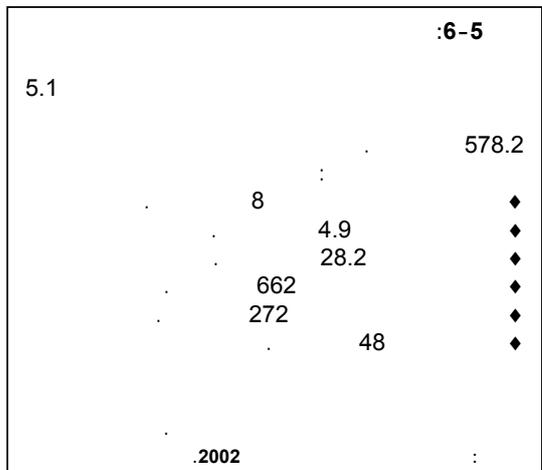
22

%25

%7 %5 %10 2010-2006 .1

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12.2 %27 3 .1 .1



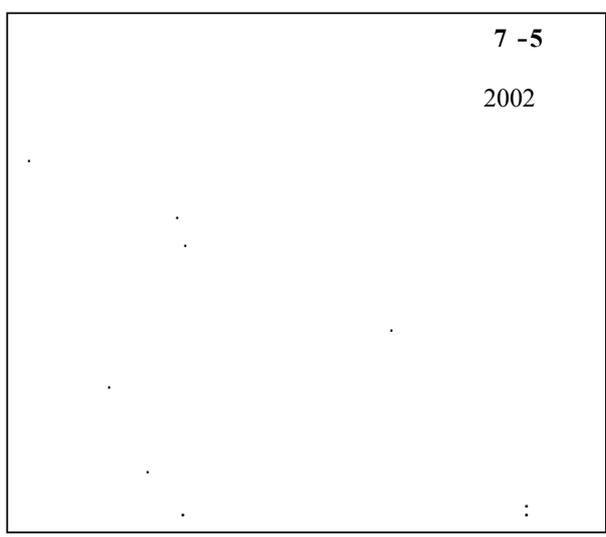
20

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4.1.1

18



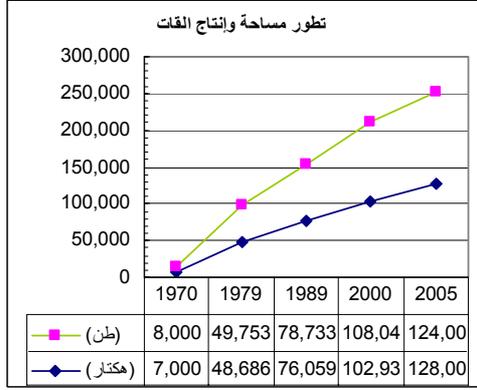
7 -5
2002

127 1970 7
 %25 2005
 2000 108
 .2005 124
 %30
 850)
 500 (3

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20

250



%10

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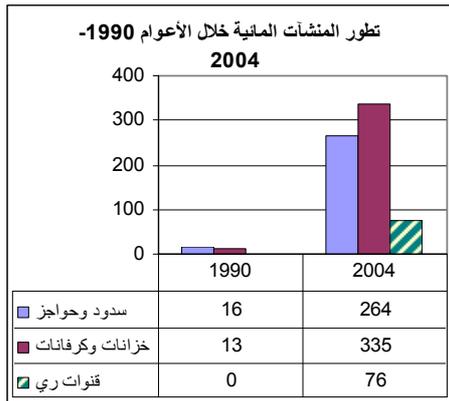
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2.1



488

%91

%7.5

%.4.6

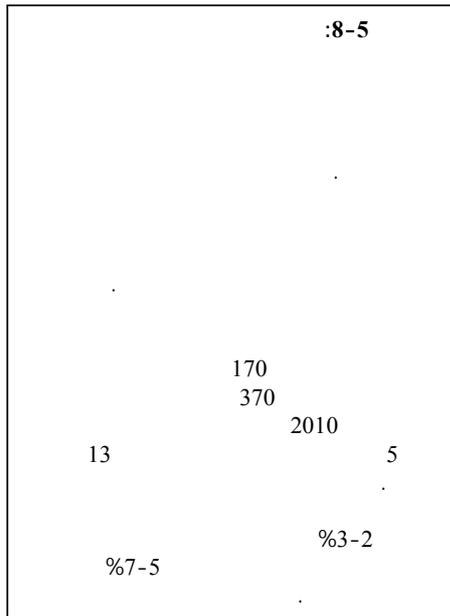
%53.6

%34.3

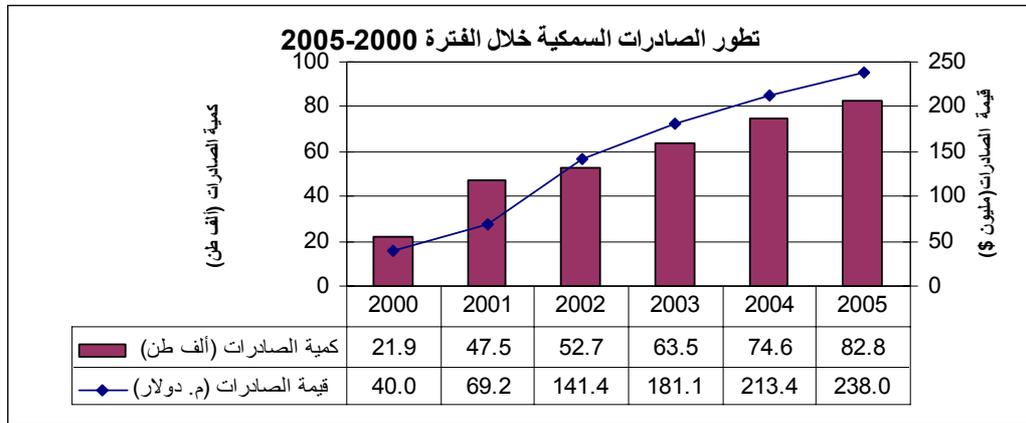
التحديات

الغايات والأهداف والسياسات

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400-350

850

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290

400

65

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%22.2

2005-2000

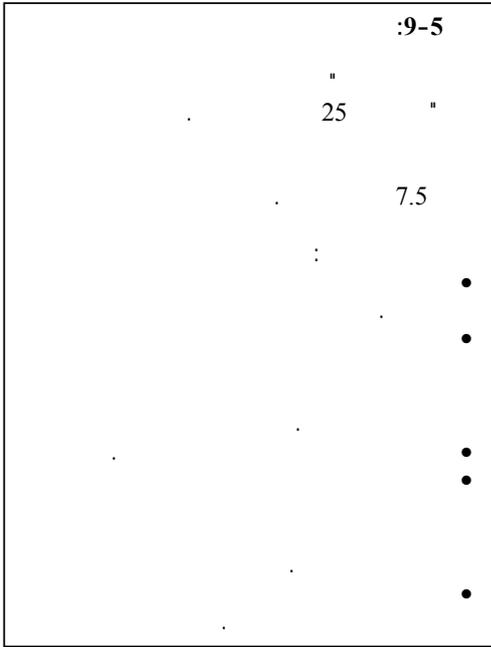
%13.2

%30.4

.%13.1

30

%2.2



%7

%9

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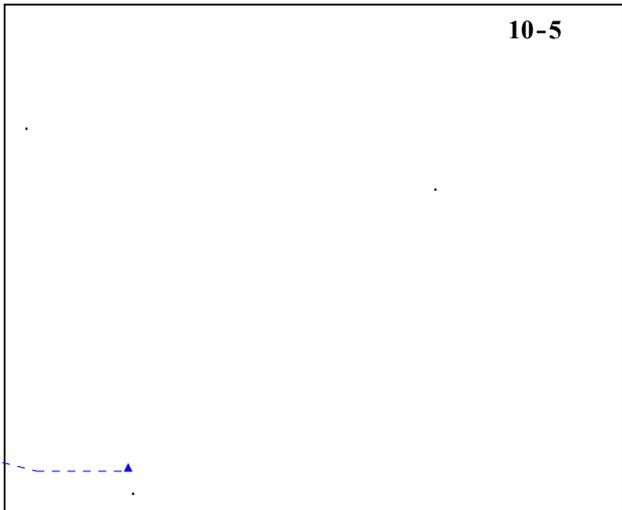
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10-5



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11-5	
14	:
2,547	2005
60	
400 300	
120	
300-250	

148.85 .2005 %12.4
 2005-2000 .2005 %70.4
 51.5
 .2005 2005 %92.9

%2.7

9

%.2.2

3

5,672 4,669

%6

.2005

38.3

/ 120-110

.2005 / 10

:12-5	
9	84
4	9
44	18
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	10
5	6
5	6
	4

2004 63.7 %8.65
 17.4 () %2.36

%57.5 %61

2005

98

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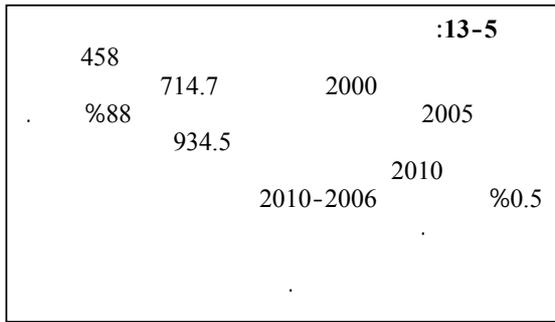
1-5

2010	2009	2008	2007	2006	2005	
106.2	115.9	122.9	130.8	141.1	148.8	
55.3	64.0	70.3	77.1	86.9	85.7	
50.9	51.9	52.7	53.6	54.2	63.2	:
48.6	49.3	49.8	50.6	50.7	62.2	
0.6	0.6	0.7	0.7	0.82	1.0	
1.7	1.9	2.2	2.3	2.75	0.0	

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2.3

16.3



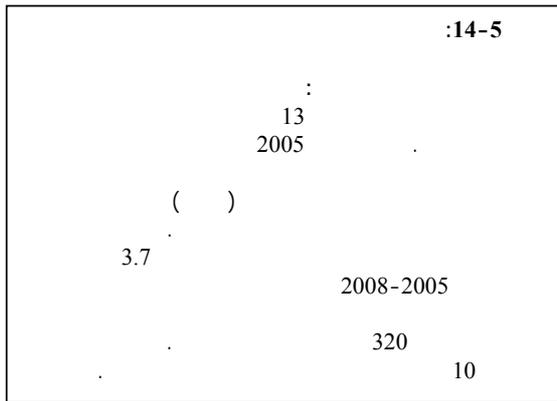
2.8
%5

2005

6.7

2009

316 2009

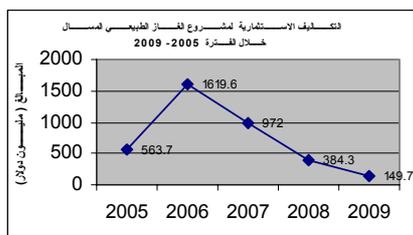


.1

.2009

6.3

.2

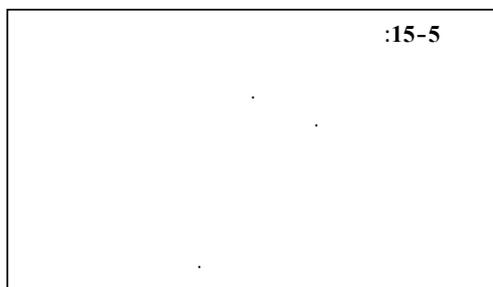


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3.3

432

2003



	2,186
	1,503
1,266	1,423
	157
2005-2000	%6.1
	.% 0.56

%7.6

.1

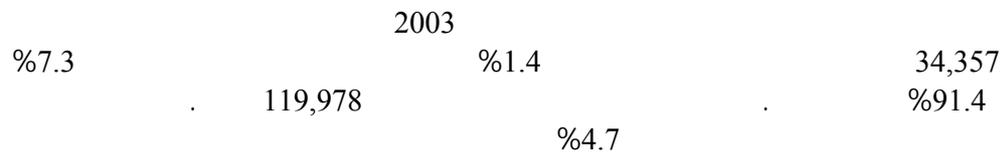
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3-5

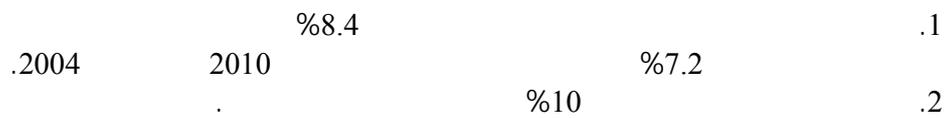
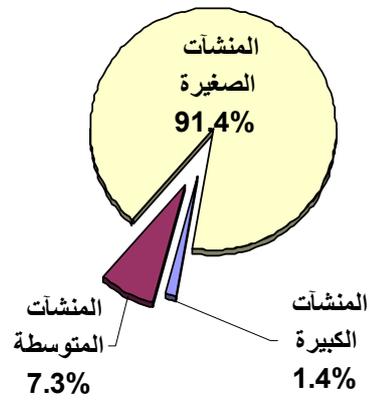
/ 9 / 15 () 678	()	
/ 31	()	
%1.2 %8.9 (+ +) 12.6 / 68	()	
%3.8 %12	()	
%0.39 %0.57 () 4.1	()	
%1.40-0.86 %0.52-0.32 40 %0.66	()	
.....	() ()	
46 130 : 860 0.15 27	()	
.V205 %0.02 P205 %3.14 %5.3 %15.5		

4-5

3	13.5		
3	365		
	337		
	500		
3	16.2		
3	157		(
3	11.2		
3	120		
3	73.8		
3	58		
3	4		
3	613		(
3	34.5		(
3	89		
3	316		
3	900		
3	31		
3	500		



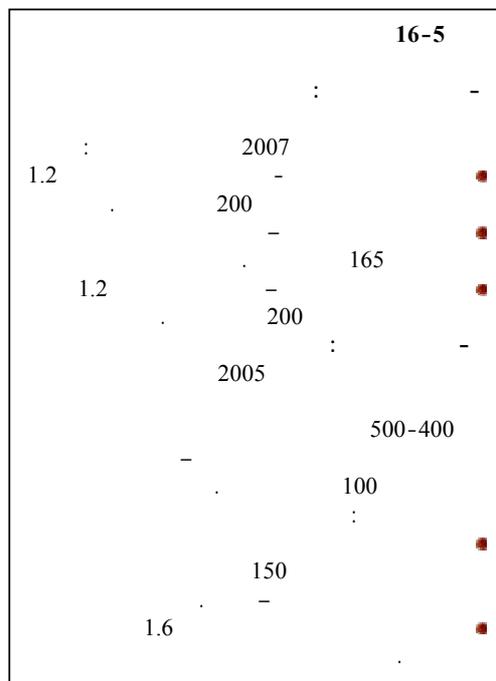
المنشآت الصناعية حسب الحجم في عام 2003



2010 - 2005

5-5

%	()		
	2010	2005	
10.7	73,077	43,890	
16.6	61,926	28,732	
23.3	15,134	5,310	
22.9	21,237	7,571	
-7.0	384	553	
14.2	8,373	4,305	()
-9.3	420	683	
7.2	8,000	5,664	
6.0	13,740	10,290	
2.4	1,536	1,365	
23.1	14,233	5,038	
14.9	42,072	21,036	()
18.6	33,886	14,450	
23.3	527	185	
3.6	37	31	
-	-	27	
26.9	17,259	5,254	
15.1	311,841	154,384	



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2005-2000

1.5

%7.3 2005-2000
 %14.6
 .2005 51.5 %15.8
 %41.3
 %24.3
 %14.8
 %12.5
 %1.8

(%) 2005-2000 6-5

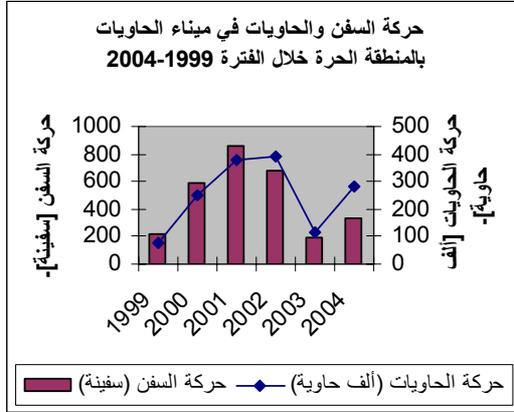
	2005	2004	2003	2002	2001	2000	
35.0	40.3	33.9	33.1	34.2	33.7	39.4	/
27.7	26.0	27.9	30.0	28.6	26.1	25.7	/
7.3	14.3	5.9	3.1	5.6	7.6	13.6	/
63.1	66.3	61.8	63.0	62.8	59.7	65.1	/
88.9	92.9	92.0	88.1	84.7	86.4	89.5	/
131.3	154.9	121.2	110.3	119.5	129.2	152.9	/
31.8	37.4	31.2	29.1	28.9	29.1	35.2	/

%29.6 2005 %22.3 2000

.%14.1 %11.9 %26.4 %20.9
%88.9
. %7 %2 %4.1

.2010 %19 .1
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500

1996

1999

2004

2005

1.5

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	198	
2,706	300	
40,956		
17,217	722	
534		
61,413		

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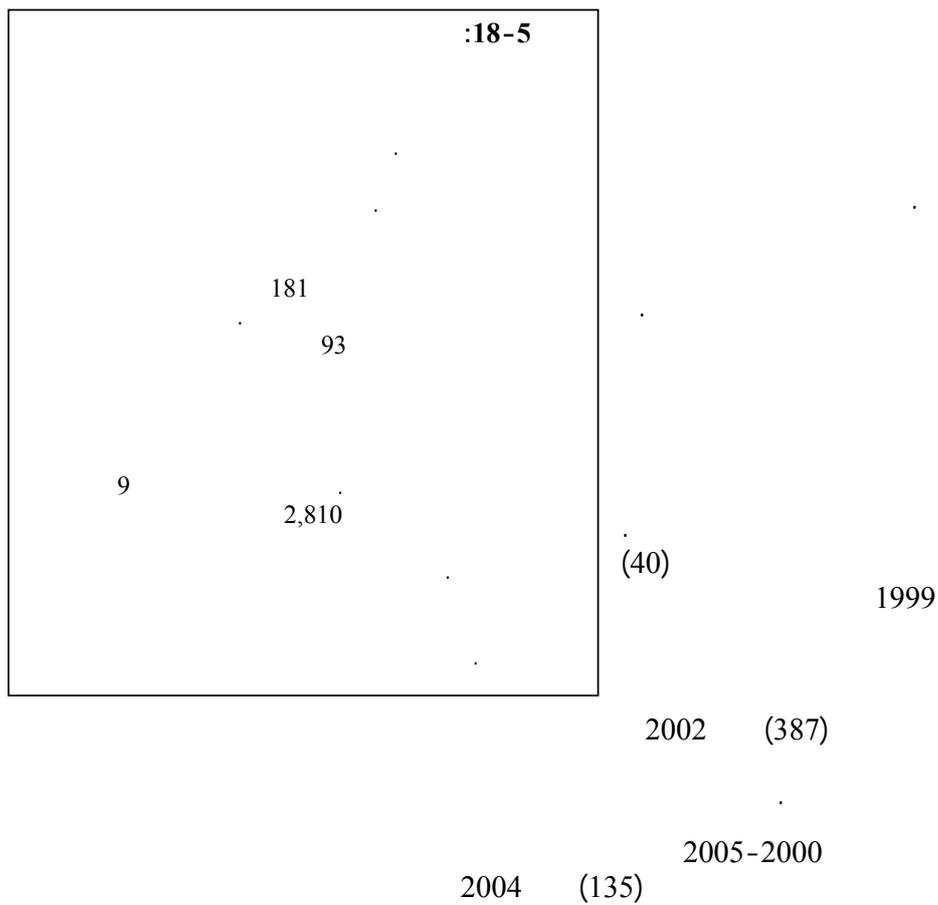
2.5

2005	%13.8	2000	%8.7	
			%21.6	
				%12.2
12	2000			
68	2005	506		.2005
100	11			2000
1,673	(2005-2000)			
			2,028	
				824

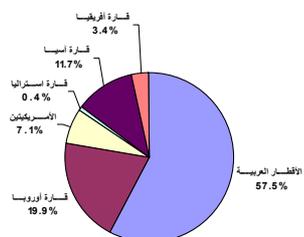
.2010

%16.1

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2005-2001



67

%38

2005

336 2000

2001

%57.5

%7.1

%11.7

%19.9

. %0.4

%3.4

2005-2000

7-5

%	2005	2004	2003	2002	2001	2000		
38	336	274	155	98	75	67		:
9.2	57.5	65.3	68	66	49	38	%	
-14.0	19.9	10.5	9	16	34	34.1	%	
-9.0	7.1	6.3	8.4	4.5	5	11.2	%	
-12.9	0.4	0.3	0.2	0.5	0.6	0.6	%	
5.5	11.7	14.9	10	11	7.7	11.5	%	
-10.1	3.4	2.8	4.4	2	3.7	4.6	%	
30.2	2016	1642	928	588	224	473		-
-1.6	6	6	6	6	3	6.5		-

%24.9

6

2001

3 2000

6.5

160

2002

.2005

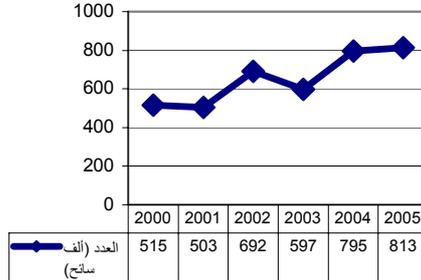
130 2000

2005-2000

8-5

%	2005	2004	2003	2002	2001	2000		
-4.1	130	130	150	180	170	160		
24.9	231	214	140	106	38	76		
11.6	33	33	25	22.4	8.2	19.1	%	

تطور السياحة الداخلية 2005-2000



515

. %13

813

578

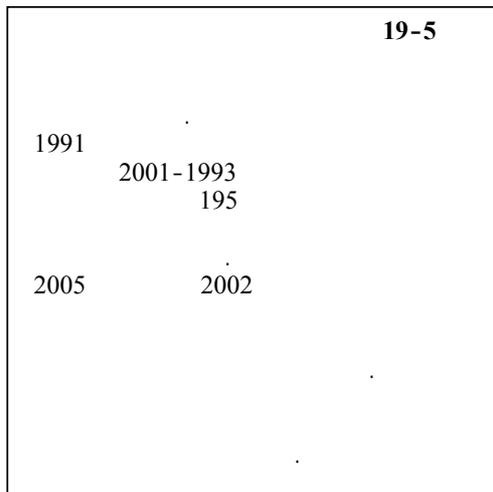
381

2005

26

2000

33.6



2025

			%12		.1
.	%19			8	.2
.		%6.5		%22	.3
		%12			.4
					.5
				%12	

2010-2006

9-5

%	2010	2005		
12	540	336		
	8	6		
19	4320	1836		
22	648	239		
	6.5	2.4	%	
11	1386	813		
12	1018	578		
12	25.6	14.5		
22	92.3	33.6		
12	11.5	6.6		
12	23.1	13.1		
12	34.6	19.7		

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الفصل السادس

قطاعات البنية التحتية

2005-2000

2004

%36.8 %60.3

%22.9 %0.7 %7.4

%81.8

:1-6

(%)	%		
73.7	60.3		
27.9	7.4		
38.7	19.9		
82.8	36.8		
25.7	0.7		
39.2	9.2		
87.6	81.8		
31.1	22.9		
44.5	36.8		

(2004

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2003

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	/	250 - 50		/	800-400	
3400	1500	3	2500	3	1000	3
68			3	900		3
		(%91) ³	(%7) ³	238		(%2) ³
			3,094			%30
			³ 150			³ 1000
			³ 2,500			

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2006

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%4

%15

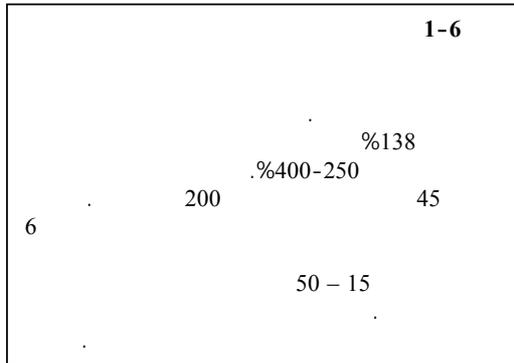
.1

%25

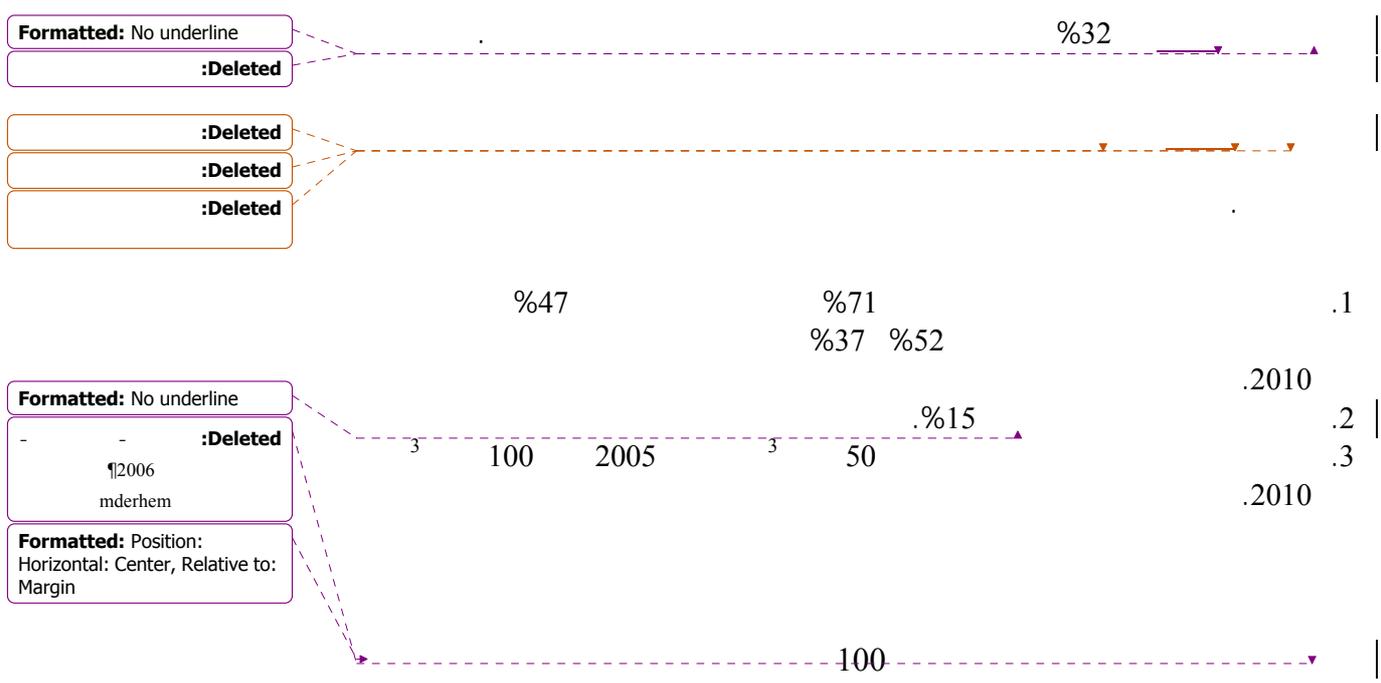
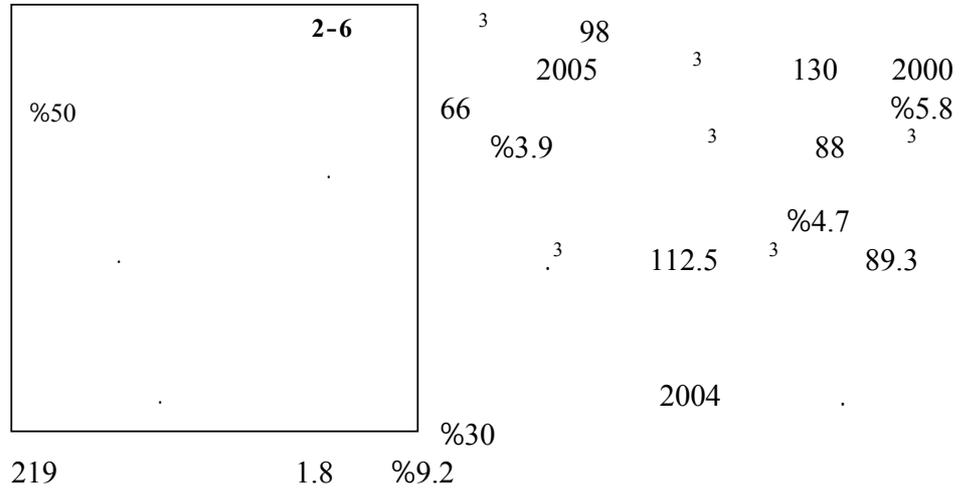
.%5

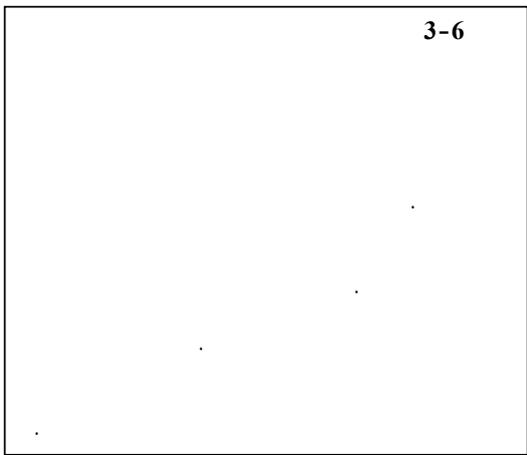
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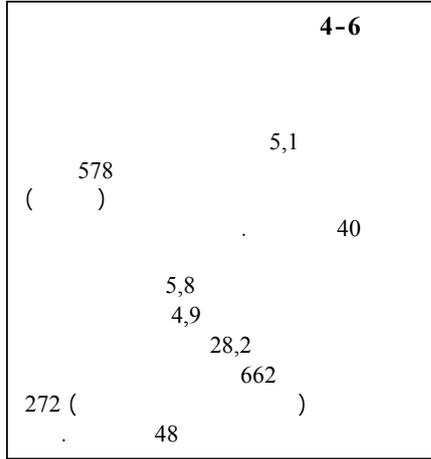




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1990

1995 26

1997

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2000-1990

%60

2,559

173

106

2,810

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%70

%44

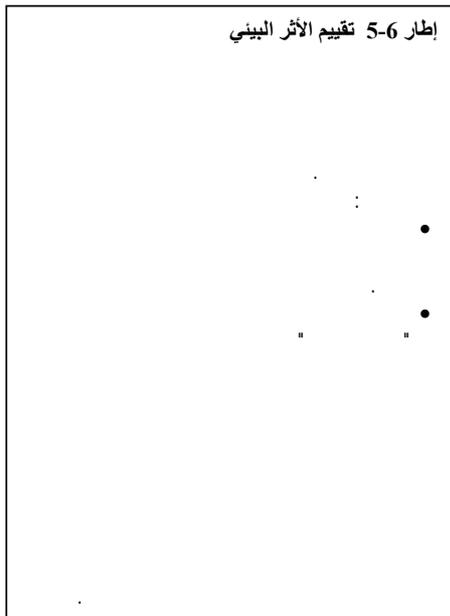
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إطار 5-6 تقييم الأثر البيئي



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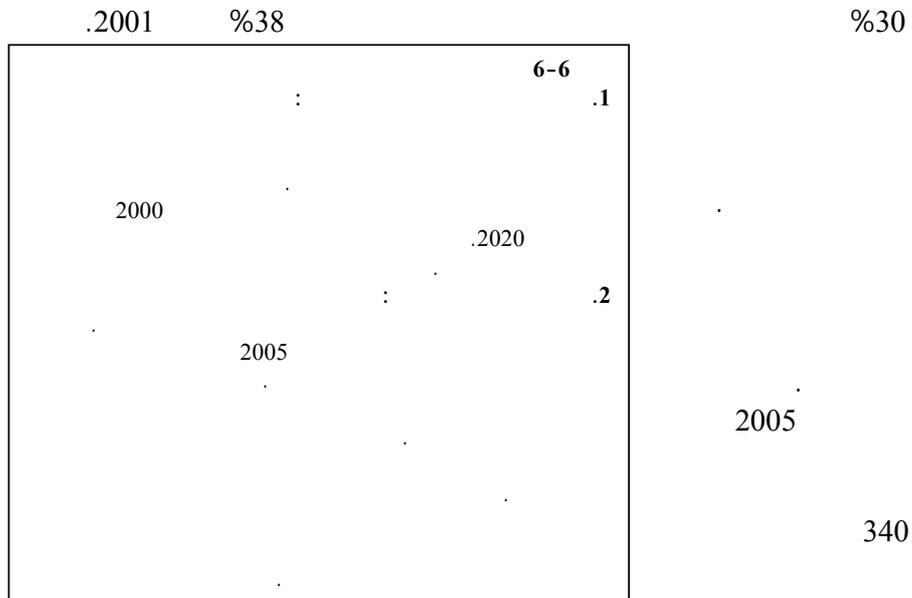
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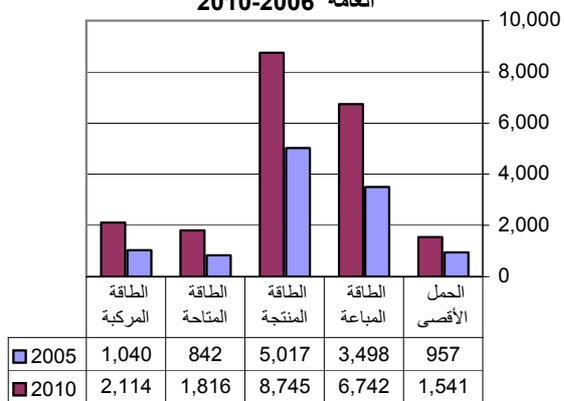
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مؤشرات إنتاج واستهلاك الطاقة الكهربائية من الشبكة العامة 2010-2006



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إطار 6-7 أهمية القطاع الخاص في قطاع الكهرباء

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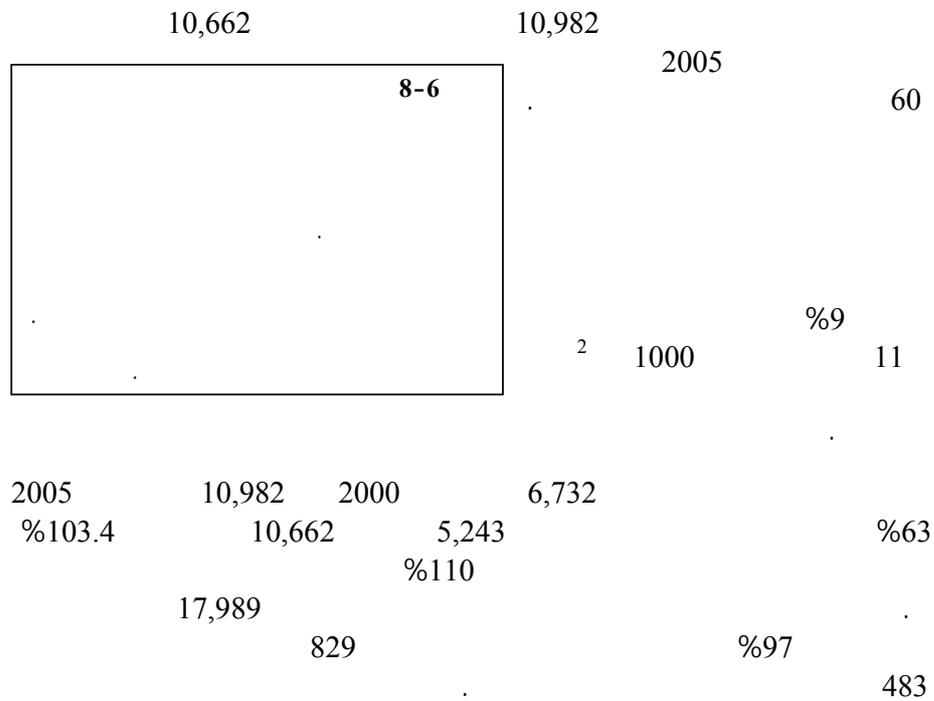
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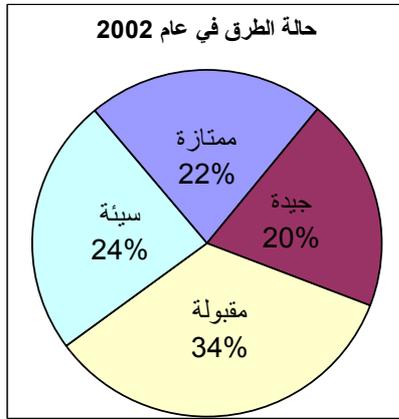
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13,412

19,107

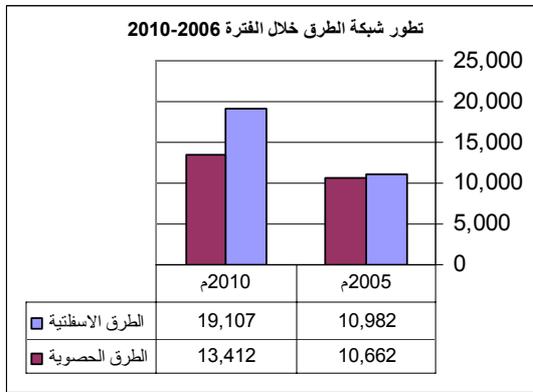
.1

20

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1.86

52,651



3,819

38

.3

1,544

.4

1,140

8,230

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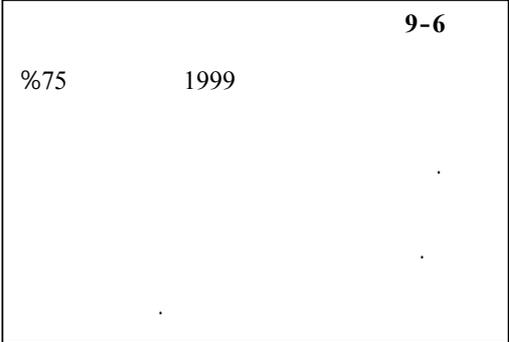
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1.1.3



(2005-2001)
31
85 940

(2010-2006)

2,750

4,000

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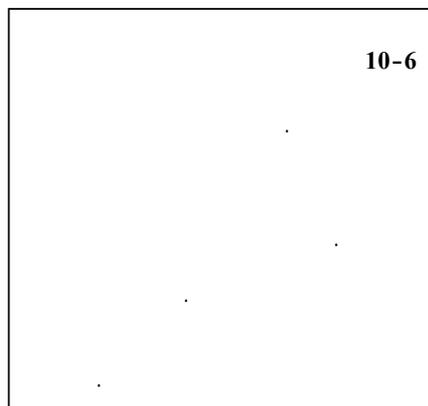
2.1.3

2003 30
%50
185,232 6,463 2005 23 2002
5,908 2005 .%40 240,702

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2000

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2002 2000 %12 2002

3,200 2005

2005 2002 %4.7

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8.5 9 1.7 15.7 .1

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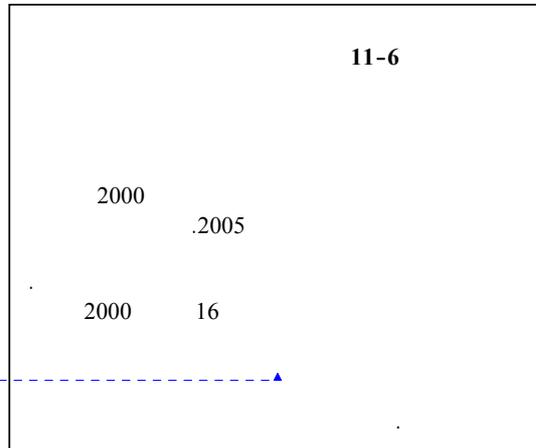
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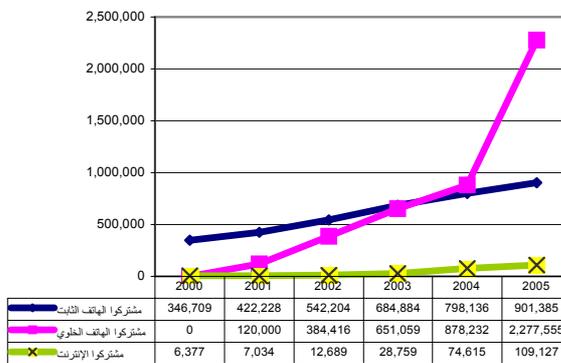
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2005-2000

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119

%109

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156 2000

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5.1 2000

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.2005

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115

1,242		1,533	.1
	1,000	183	54
		4,280	.2

		12-6
		2003
(51)	()	
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6	7	13	42	
	.2005			
%36		2005	536	%30

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	31			.1
%47		%1		.2
	%18		%21	.3

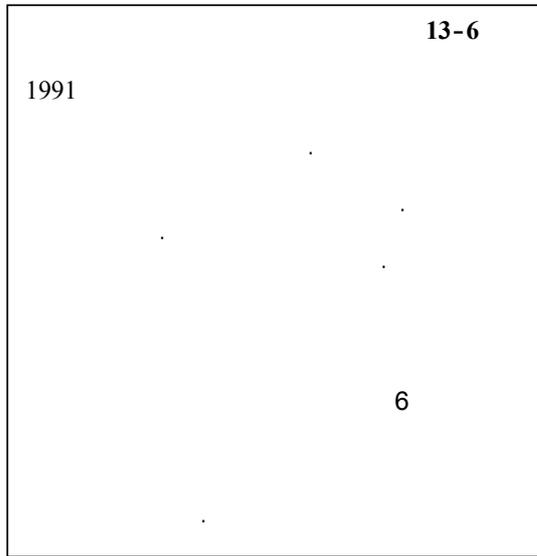
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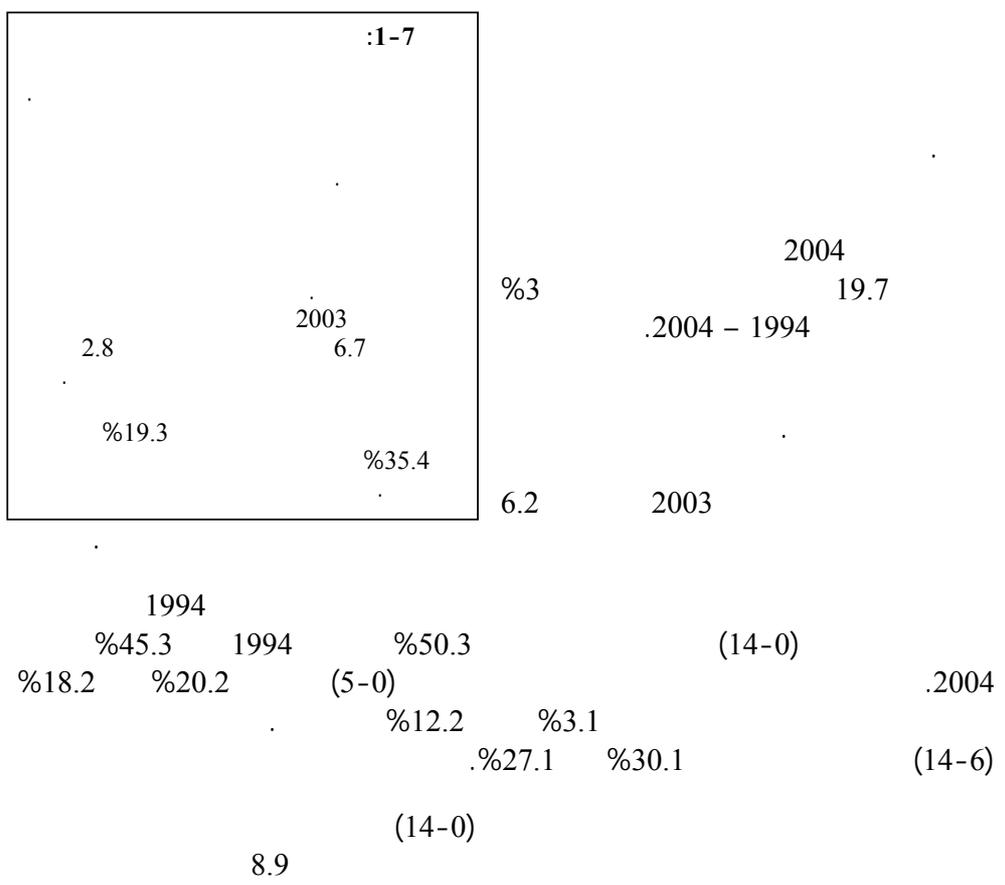
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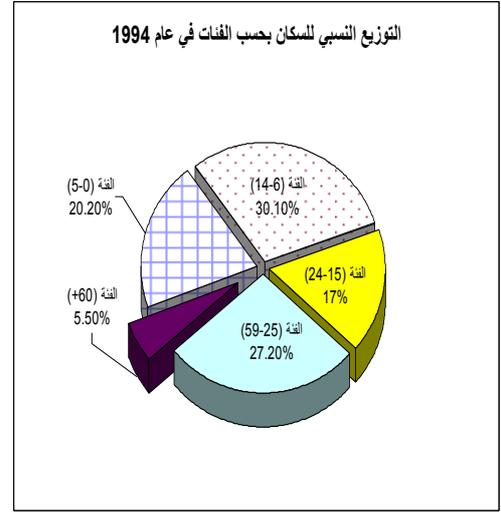
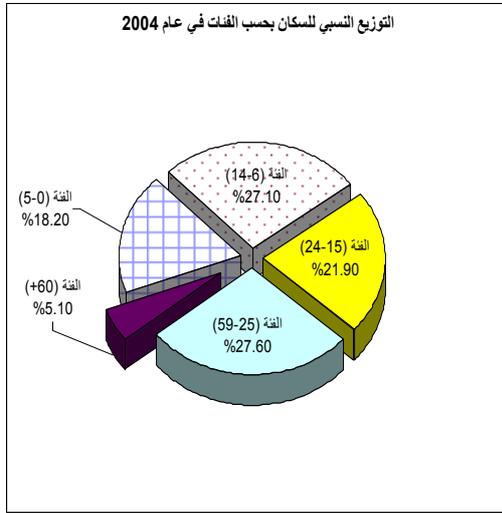
الفصل السابع

قطاعات الموارد البشرية



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2004 1994



%49.6 1994 %44.2 (59-15)
) (24-15) 2004
 (59-25) %21.9 %17
 (%27.6 %27.2

%68.3
%13.4

.%5.6 %12.7

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2020-2001

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.2010

%2.75

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4.2 (14-5)

13
5.9 (4 -)
(24-15)

%52
1,000 75
%53
1,000 102
(14-6)
%51

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1999

(14-6)

%16

%41

%63

%35

%5

%17

%25

2005-2003

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 ¶.2010 ¶

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 %10 ¶. <#>
 ¶. <#>
 ¶.%36 <#>
 ¶.%28 <#>
 ¶. <#>
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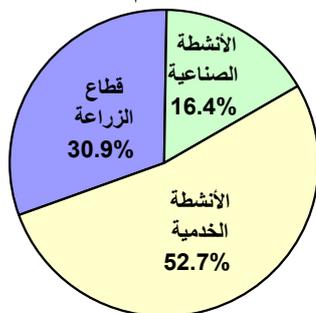
		1999	3.5	2004	4.2	
		3,545	%2.8	3,089	456	
()	2010-1999 (15)					1-7
% 2010-2005	2010	2005	2004	1999		
2.75	12,762	11,143	10,818	8,994	(15)	
2.9	5,041	4,368	4,234	3,490		
-	39.5	39.2	39.1	38.8	%	
4.1	4,436	3,634	3,545	3,089		
-3.8	605	734	689	410		
-	12.0	16.8	16.3	11.5	%	

.2004

*

407 2004 2,375 1,170
 103 1,087 %8.8
 357 455 50 715
 %16.3 %11.5 2004-1999
 %28.3 2004 %16.3
 (25) %11 (24-15)

توزيع المشتغلين حسب القطاعات الاقتصادية عام 2004



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2004 3,545

%5.5 %1.2

.%21.4 %16.4 %2.1

%11.8 %88.2

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%12

802

4,436

%4.1

3,634

%7.1

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() 2010-2005

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%		2010		2005		
		%		%		
2.4	137	28.1	1,245	30.5	1,108	
6.6	226	18.6	826	16.5	600	
4.4	56	6.5	290	6.4	234	
9.2	10	0.6	28	0.5	18	
7.9	160	11.5	508	9.6	348	
4.2	439	53.3	2,365	53.0	1,926	
5.5	243	23.4	1,039	21.9	796	
7.4	93	7.0	311	6.0	218	
5.8	17	1.5	65	1.3	48	
10.0	40	2.3	100	1.7	60	
1.1	46	19.2	850	22.1	804	
4.1	802	100.0	4,436	100.0	3,634	

243

%30.3

137 %20 93 160
 .%11.6 %17.1

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2010

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2005

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2000

587

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%159

10,952

345

2,562

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10

.(%62.1)

2004

(%29.8)

%31.7

(14-6)

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2001			2-7
.2004	%62	2002	%53
2004			
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2005			:

244

178

2005

7,886 17,574

260

14,617

82,354

2005

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4,357

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14-6) (%53.9

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(14-6)

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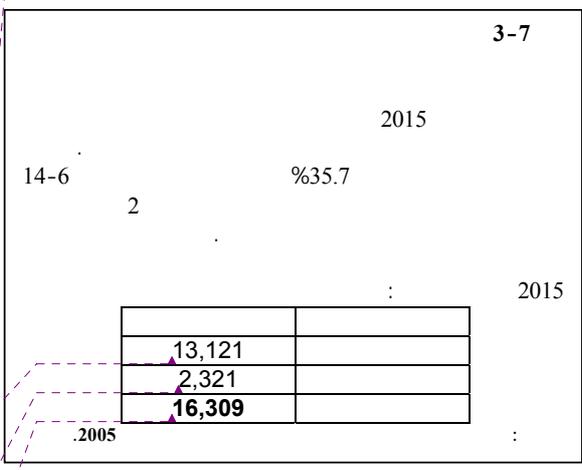
2006/2005-2001/2000

3-7

()			()			
% الزيادة	2006/05	2001/00	% الزيادة	2006/05	2001/00	
						القبول
32.3	176	133	37.1	462	337	
54.9	79	51	41.2	346	245	
38.6	255	184	38.7	808	582	
						الاتحاق
33.5	474	355	22.2	2,671	2,185	
60.8	209	130	38.7	1,686	1,216	
40.8	683	485	28.1	4,357	3,401	
						التخرج
21.7	101	83	23.4	132	107	
60.0	48	30	73.8	73	42	
31.9	149	113	37.6	205	149	

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%36.9 484.5 (%20.3 %52.6)
 682,765 2001/2000 2006/2005 %40.5
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 57 11,981
 80 ()
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 .2010 %78 (14-6) .2
 %50.6 (17-15) .3
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		%61
	%94	
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%23		%49

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	%57.8	%68.2

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2010-2005

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2011/2010	2010/2009	2009/2008	2008/2007	2007/2006	2006/2005			
467	419	374	332	292	254		9	
436	384	335	289	246	205			
903	803	709	621	538	459			
3578	3318	3190	3007	2835	2671			
2847	2589	2345	2111	1894	1686			
6425	5907	5535	5118	4729	4357			
226	212	197	184	172	132			
108	99	95	88	82	73			
334	311	292	272	254	205			
141	136	130	124	119	112			
89	79	69	60	53	46			
230	215	199	184	172	158			
242	228	214	201	188	177			
113	105	98	91	85	79			
355	333	312	292	273	256			
689	639	592	549	510	474			
329	300	273	250	228	209			
1018	939	865	799	738	683			
147	136	126	117	108	100			
83	75	67	61	55	49			
230	211	193	178	163	149			
17	16	15	15	14	13			
9	8	7	6	5	4			
26	24	22	21	19	17			

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20,209 55 26 6,567 2005-2000

%11.4 2006/2005 2,300

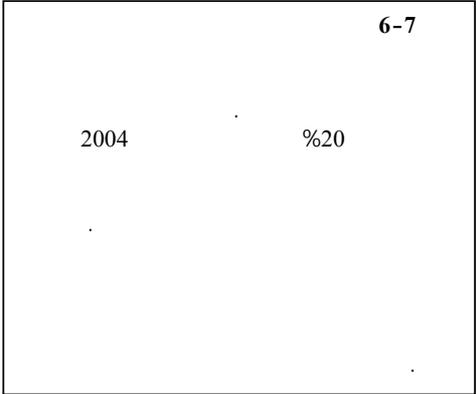
2006/2005- 2001/2000 5-7

الزيادة %	2006/2005	2001/2000	الزيادة %	2006/2005	2001/2000
786	5,287	597	136.0	5,654	2,393
1,059	9,873	852	80.8	10,336	5,715
1,138	2,748	222	102.2	3,411	1,687

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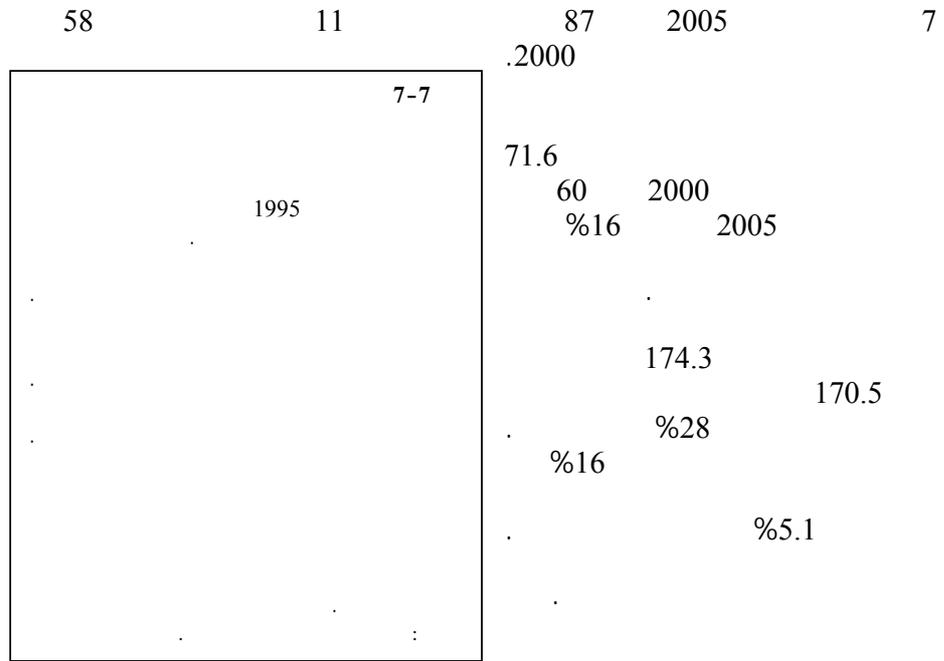
2010-2006

6-7

2011/10			2006/05				
12,886	1,017	11,869	5,654	324	5,330		
9,249	1,283	7,966	3,717	516	3,201		
4,586	872	3,714	1,570	298	1,272		
26,721	3,172	23,549	10,941	1,138	9,803		
25,478	2,128	23,350	10,336	741	9,595		
16,570	2,298	14,272	6,505	903	5,602		
10,385	1,974	8,411	3,368	655	2,713		
52,433	6,400	46,033	20,209	2,299	17,910		
6,957	555	6,402	3,411	212	3,199		
6,008	964	5,044	2,287	367	1,920		
2,027	441	1,586	461	114	347		
14,992	1,960	13,032	6,159	693	5,466		

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5.3

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2005

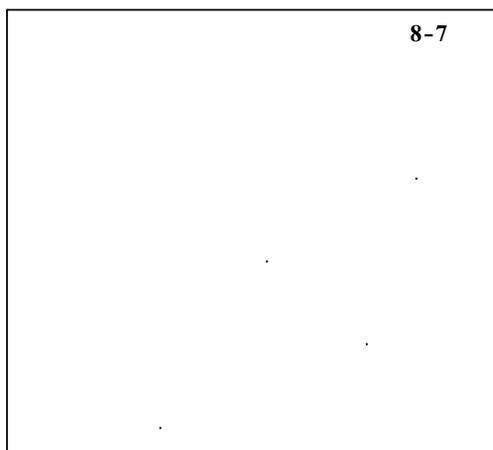
25.3

2000

7.3

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2000



2025

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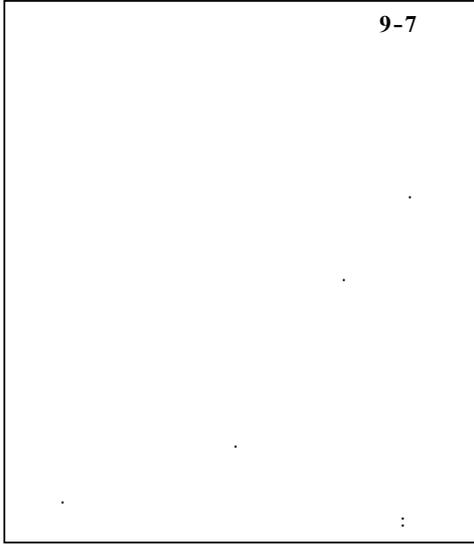
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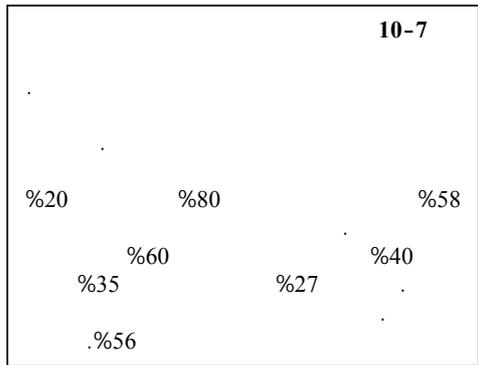
2011/2010 – 2006/2005

7-7

2011/2010			2006/2005				
12,585	3,942	8,643	8,323	2,560	5,763		
64,573	17,359	47,214	51,986	12,989	38,997		
77,158	21,301	55,857	60,309	15,549	44,760		
47,288	14,232	33,056	27,599	8,627	18,972		
194,903	54,330	140,573	143,031	39,204	103,827		
242,191	68,562	173,629	170,630	47,831	122,799		
6,605	1,939	4,666	4,313	1,217	3,096		
30,263	8,652	21,611	20,977	6,058	14,919		
36,868	10,591	26,277	25,290	7,275	18,015		

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 895 688 %47 2005 178 2000
 2730 1818 %30
 .%90 460 241 %45.1



100 %58 366
 102 75
 2005
 %80
 %96
 2005 %9.6

2003 %25.5 .%76
 950
 .2004 700 2005

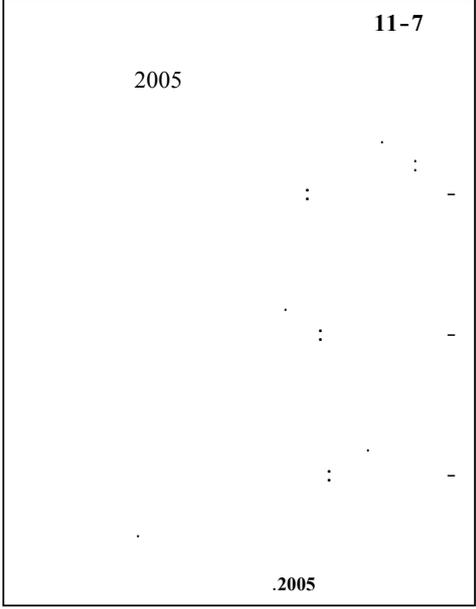
%23.1
 %5.2

.2010 %67 .1
 67.5 .2
 .2010 87 65

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8-7

.2010	238	-	
	.%45	-	
	.%35	-	
	.%25	-	
	.()	-	
	.%30	-	
		-	
		-	
	.%50	-	
		-	
	.% 70	-	
	%15	-	
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		%60	-
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.2010	%95		
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.2010			
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	.%85		
)		%100	
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	%6		
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1.7

1.2

1.8

2004

39
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51

2005-1995

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قطاعات الخدمات الحكومية

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2010-2006

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.2005-2000

299 280
28 26

2005

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72

35

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125

319

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2005-2000

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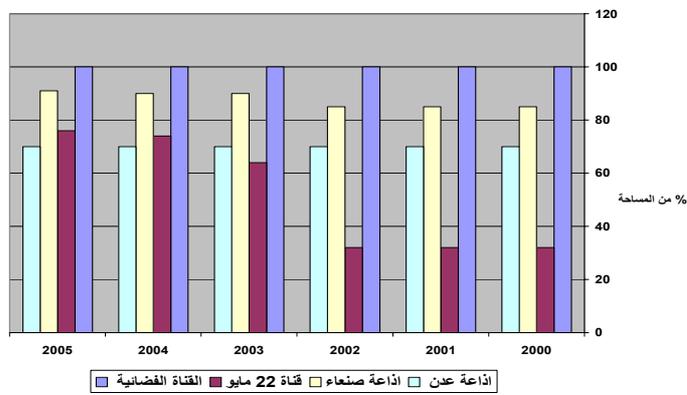
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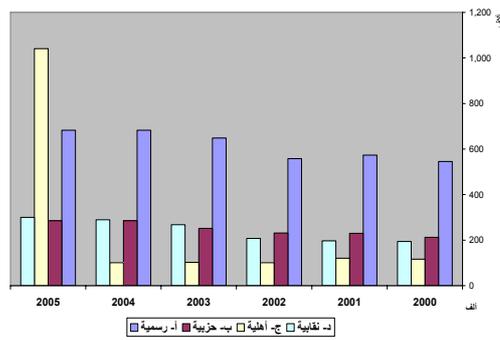
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تطور التغطية التلفزيونية والاذاعية (% من مساحة الجمهورية 2005-2000م



%70
 %76 2005
 %5
 %20.8

تطور الكميات الصادرة من الصحف والمجلات الرسمية والحزبية والاهلية والنقابية (2000-2005م)



%5.9
 675
 522 2005
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 850
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2004
2005-2000

350	300	80		1,200	70	
	50	26				
		13,005				
						500
			1,605			
			684			
			207		759	
				34		90
						12

1-8

2005	2004	2003	2002	2001	2000	/
1,200	900	850	200	120	70	
300	205	150	120	110	80	
200	189	170	120	80	75	
41	35	37	49	45	40	

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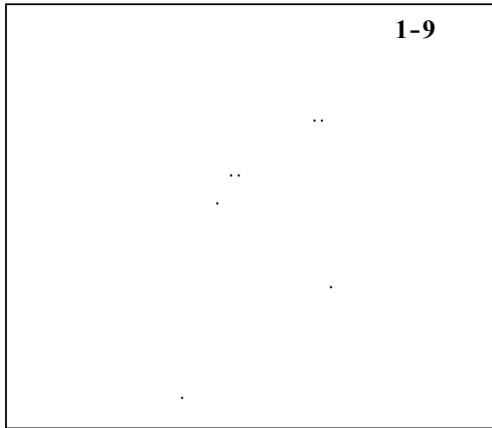
	99		186	
		2005		2001
		.2005	42	
38	253			
	135	2005		
		12	25	
	244			
		2,049		105

			30		22	.1
				60		
				10		
	7		14			.2
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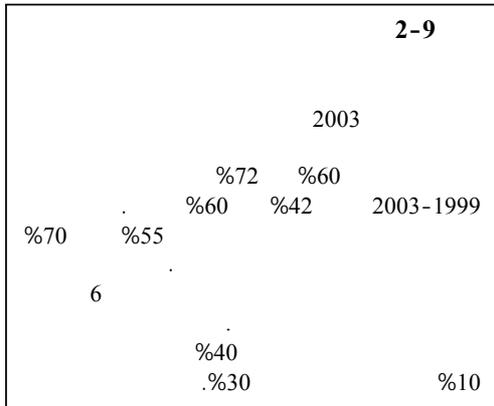
الفصل التاسع
شبكة الأمان الاجتماعي
والحماية والتأمينات الاجتماعية

2005-1998



%35.5 %41.8
 %18.7 %30.8
 .%40.6 %45
 2005-2003 %13

-1



2003
 %72 %60
 %60 %42 2003-1999
 %70 %55
 6
 %40
 .%30 %10

1.1

2005-01 3,888
 %197 343.5
 7.4
 11.3 %50
 %91.7 6

2005-2001		1-9	
(%)	()		
6.9	23,778	285	
62.1	213,449	1,754	
10.3	35,389	538	
5.1	17,573	159	
3.0	10,245	96	
0.5	1,727	45	
1.5	5,154	286	
2.2	7,609	259	
3.8	13,084	262	
1.6	5,456	78	
0.9	2,915	20	
4.2	14,534	102	
0.04	145	4	
100	343,457	3,888	

2005-01 1,270
 86.8 %76.6
 %67.1 7.4
 %1.4 5.3

2005-2001		2-9	
(%)	()		
8.0	6,910	121	
59.6	51,745	803	
9.2	8,009	154	
4.1	3,548	19	
5.6	4,845	39	
9.6	8,299	95	
1.1	994	22	
2.8	2,448	17	
100.0	86,798	1,270	

.%17.8
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 .%115.9
 .%83.3

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1,096
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 %7.4

2005-2001

3-9

()	()		
5,965	18,600	818	
2,332	7,200	197	()
98	1,600	55	
0	2,200	26	
0	0	0	
8,395	29,600	1,096	

.%9.1 2005-01
 2005 603 2000 452
 .%49.1 %10.6

3-9
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2.1

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.2004

358,600
1,732

1994

209,300

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2005-01

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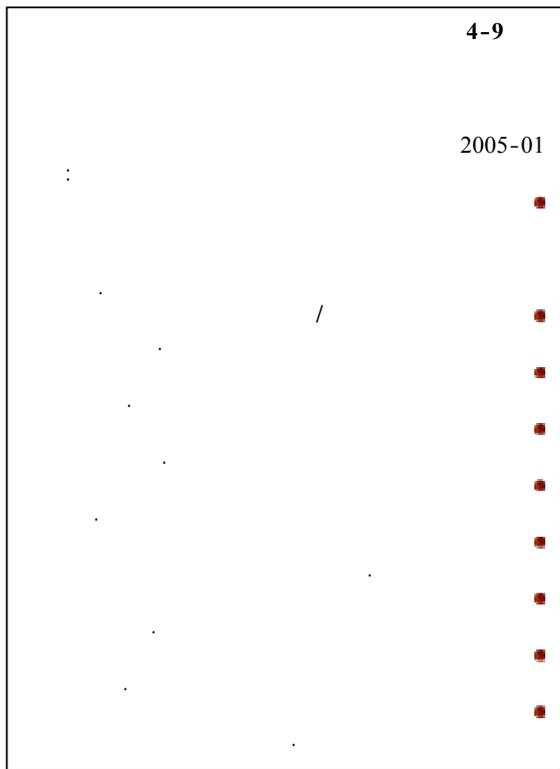
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		7,710	-
	747.8	928	.1
300			.2
	6		
33.8			.3

2010-2006		4-9	
(%)	()		
1.6	14,766	191	
25.0	231,462	1,800	
4.2	39,245	328	
7.5	69,153	461	
1.5	13,745	101	
1.8	16,871	292	
13.4	124,186	1359	/
3.6	33,760	250	
1.0	8,902	643	
3.0	27,850	232	
0.3	2,627	53	
32.3	300,000	2000	
4.9	45,000	0	
100.0	927,567	7,710	

649		6,490	-
		108	.1

2010-2006		5-9	
(%)	()		
5.0	32,448	417	الصحة
40.0	259,588	3,471	التعليم
15.0	97,345	694	المياه والصرف الصحي
15.0	97,345	694	الطرق
20.0	129,794	868	الزراعة
5.0	32,448	346	الشؤون الاجتماعية
100.0	648,969	6,490	الإجمالي

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2010-2006		6-9
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12,500		
12,877		
6,408		
3,790		
35,575		

2005 752
13,179 .%6.1
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2001 21-19

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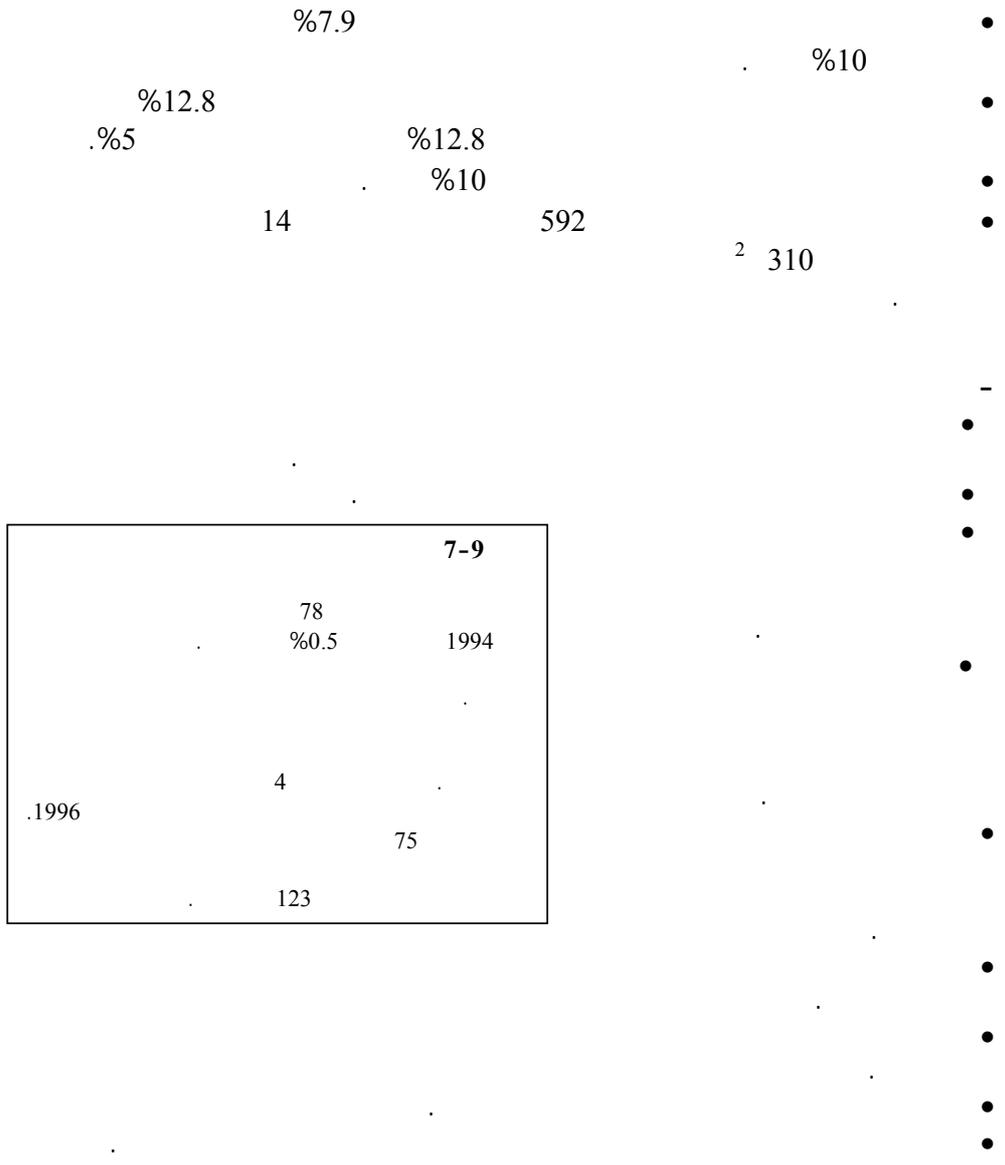
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698,146

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%17.4 %82.6
%59.7

968

%24.4

%4.6

%75.6

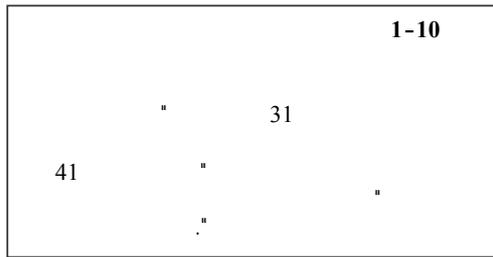
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الفصل العاشر

تمكين المرأة

2003



%18
%25

%4.5

%16.4

2004

26

5

57

%28

%262

2003

%42
%74.4

1997

1999

(%13.8)

%22

%78.7

1999

%28.3

11

42

%72

2010-2006

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%5

.1

.2010

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%8

.3

%4

			2-10
	:		
.1987		1966	.1
1951	(100)		.2
.1976			
1981	(156)		.3
.1989			

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-2

%45

%15
%5

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27

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.2

.3

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		2004	2003	3-10
57			5	
	:1990	6		.1
	:1995	5		.2
	:1991	48		.3
:47	1992	20		.4
:1991	23			.5
		()	(21)	

-4

.1

.2

.3

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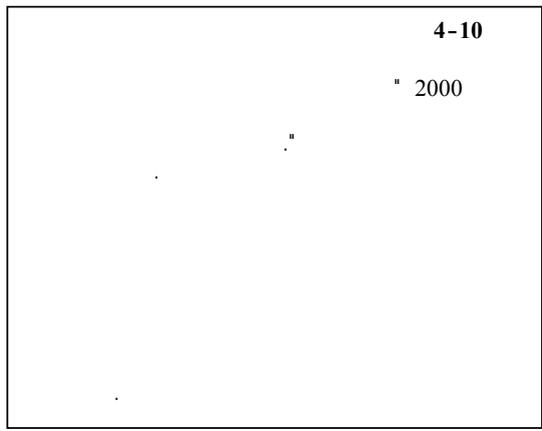
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الفصل الحادي عشر
تحليل واقع التنمية في المحافظات
2005-2000

2000 (4)

.2001

2002

.2002

.1

1.1

(3.5) 1994 5.3 %45.7 %56 10

2004

.(4.2)

6.2

1-11

2006 / 2005

%					
100.0	98.7	1.3	11,868	11,716	152
100.0	94.8	5.2	11,109	10,530	579
100.0	91.5	8.5	2,009	1,838	171
100.0	98.1	1.9	25,215	24,740	475
100.0	67.9	32.1	32,569	22,121	10,448
100.0	95.5	4.5	3,789	3,618	171
100.0	96.7	3.3	7,839	7,583	256
100.0	98.5	1.5	2,055	2,024	31
100.0	82.5	17.5	8,995	7,418	1,577
100.0	89.6	10.4	5,706	5,112	594
100.0	86.4	13.6	9,846	8,511	1,335
100.0	89.4	10.6	2,028	1,813	215
100.0	81.0	19.0	4,751	3,848	903
100.0	66.8	33.2	4,472	2,989	1,483
100.0	93.9	6.1	9,250	8,686	564
100.0	71.2	28.8	1,950	1,389	561
100.0	86.7	13.3	3,859	3,344	515
100.0	89.4	10.6	947	847	100
100.0	95.4	4.6	10,637	10,148	489
100.0	80.5	19.5	5,817	4,681	1,136
100.0	90.8	9.2	6,443	5,848	595
100.0	86.9	13.1	171,154	148,804	22,350

171

2006/2005

149

%87

847

24,740

2.1

4,357 3,402 2006/2005 - 2001/2000
%28
1.8 1.2 2.7 2.2

%64.3 %53.9 % 73.1 2006/2005
%70 %62 %65

**جدول رقم 2-11 معدلات الالتحاق بالتعليم الأساسي
2006/2005**

%	%	%	
70.3	63.3	78.4	
70.4	63.3	78.4	
63.0	52.2	72.5	
64.1	53.4	73.2	
63.3	52.6	72.6	
63.7	52.1	72.7	
66.1	56.6	74.0	
62.7	51.7	72.2	
74.1	62.9	86.4	
77.6	67.3	88.5	
74.7	64.3	87.0	
63.9	52.1	72.3	
64.9	55.1	73.9	
64.6	52.3	72.3	
64.2	52.3	72.7	
66.5	53.8	72.5	
62.8	50.2	71.6	
64.5	52.2	72.4	
61.7	50.8	71.9	
63.0	51.8	72.5	
63.1	49.8	71.5	
64.3	53.9	73.1	

-2001/2000
%38.6 2006 -2005
%22.2

%63.6 %51.9

%23.2 %36.9

%38.7
%49
%26
2006/2005 2001/2000

2006/2005 2001/ 2000

3-11

%	2006/2005			%	2001/2000		
38.7	537,481	208,137	329,344	34.3	428,494	147,064	281,430
38.2	103,336	39,469	63,867	37.2	82,946	30,829	52,117
48.8	399,933	195,046	204,887	46.7	315,557	147,364	168,193
38.7	124,790	48,339	76,451	34.5	96,280	33,207	63,073
43.4	675,747	293,372	382,375	41.0	561,729	230,420	331,309
35.8	53,514	19,159	34,355	34.7	36,354	12,615	23,739
33.8	248,675	84,100	164,575	30.7	189,090	58,062	131,028
38.8	356,877	138,429	218,448	37.4	280,583	104,855	175,728
40.7	217,507	88,581	128,926	38.1	169,871	64,703	105,168
31.2	276,301	86,306	189,995	27.4	219,851	60,345	159,506
33.8	102,605	34,713	67,892	29.1	72,883	21,214	51,669
26.0	114,764	29,833	84,931	22.1	87,901	19,431	68,470
32.9	242,396	79,823	162,573	27.9	231,936	64,769	167,167
38.1	116,761	44,488	72,273	32.6	88,425	28,828	59,597
47.7	121,133	57,769	63,364	46.5	95,385	44,375	51,010
31.8	220,529	70,185	150,344	28.6	166,085	47,456	118,629
40.1	186,524	74,873	111,651	36.6	144,407	52,841	91,566
37.6	54,619	20,531	34,088	35.8	40,065	14,336	25,729
37.7	108,022	40,774	67,248	34.6	81,499	28,233	53,266
44.5	18,625	8,279	10,346	43.4	12,167	5,283	6,884
30.6	76,946	23,529	53,417	...	...	...	...
38.7	4,357,085	1,685,735	2,671,350	35.8	3,401,508	1,216,230	2,185,278

683 482 2006/2005 - 2001/2000

%42

2005/2006 2001/ 2000

4-11

%		2006/2005		2001/2000	
65.65	28.96	26.6	73.4	22	78
43.3	26.8	27.8	72.2	25.4	74.6
51.64	35.79	47.8	52.2	45.1	54.9
102.5	40.53	18.2	81.8	13.4	86.6
52.18	27.19	38.8	61.2	34.7	65.3
113.7	43.01	29.0	71.0	21.5	78.5
86.17	38.92	22.7	77.3	18.0	82.0
55.1	37.26	40.7	59.3	37.8	62.2
80.48	68.52	26.0	74.0	24.7	75.3
64.53	29.21	17.9	82.1	14.6	85.4
237.3	44.47	5.3	94.7	2.3	97.7
79.9	43.27	11.7	88.3	9.5	90.5
60.88	8.061	15.4	84.6	10.9	89.1
76.6	30.98	17.5	82.5	13.6	86.4
41.56	30.93	46.9	53.1	45.0	55.0
81.17	35.25	16.9	83.1	13.2	86.8
75.43	38.93	28.2	71.8	23.7	76.3
119.4	48.65	24.7	75.3	18.2	81.8
96.75	32.41	20.8	79.2	15.0	85.0
122.4	77.6	42.4	57.6	37.1	62.9
0	0	21.7	78.3	0.0	0.0
61.5	34.47	30.6	69.4	26.8	73.2

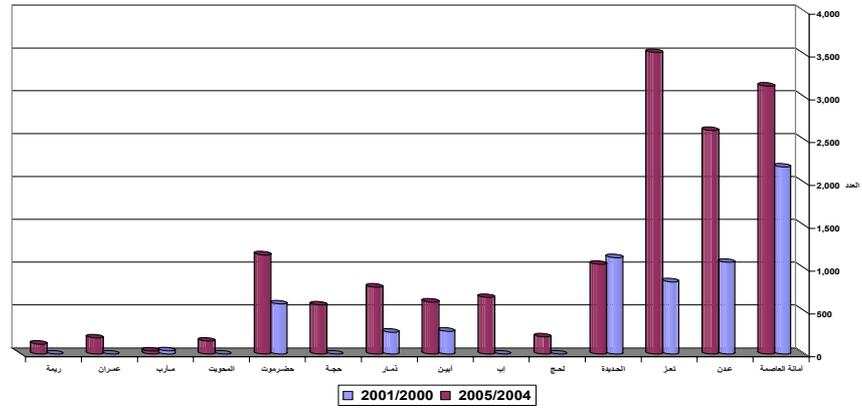
2006/2005
 . %25 %55.7 %40.5
 2001/2000 %61.5 %18.3
 %57 %34.5 2006/2005
 %2.6

2006/2005			5-11
%	%	%	
54.5	57.2	52.2	
48.9	47.9	49.7	
41.5	21.2	63.5	
38.3	21.6	54.3	
27.9	10.1	45.6	
29.5	18.3	39.4	
28.4	23.3	33.5	
42.9	15.1	70.2	
42.5	17.8	66.9	
18.3	16.9	19.4	
60.8	44.9	78.4	
28.2	13.3	42.1	
26.5	13.9	38.7	
35.0	12.3	58.4	
23.9	2.6	34.9	
27.6	6.7	47.2	
45.3	14.3	75.1	
45.5	15.7	74.0	
49.5	27.5	72.0	
50.5	27.4	69.9	
27.2	11.8	42.8	
40.5	25.0	55.7	

3.1

2005-2001
 .2005 55 29
 %38,2 11,462

المقيدون بالمعاهد المهنية والتقنية حسب المحافظات 2001/2000 - 2005/2004



4.1

2000 174.3
 %46 .2005 170.5
 % 14 %15
 %25

2005-2000

6-11

		()			
2005	2000	2005	2000		
46	49	78.8	85.2		1
14	12	23.2	20.1		2
15	15	25.5	26.1		3
7	8	12.8	14.6		4
7	7	12.0	12.4		5
6	5	9.7	9.5		6
5	4	8.5	6.4		7
100	100	170.5	174.3		

5.1

10,000 /
 2004-2000
 10000 /
 2004

(10,000/ 5)
 0.8 29.3

2004 - 2000		7-11	
10,000		10,000	
2004	2000	2004	2000
25.4	11.3	13.5	13.3
2.1	3.5	9.5	7.4
29.3	34.7	5.3	4.3
2.4	1.1	2.4	0.6
0.9	0.7	2.0	2.6
0.8	2.0	1.1	0.9
8.8	11.9	3.4	2.7
1.9	1.6	0.9	0.9
15.3	21.4	4.5	2.0
2.0	1.5	0.6	0.5
13.0	9.6	2.9	1.9
1.5	1.6	0.7	0.6
2.3	4.2	1.2	1.0
10.4	7.6	4.2	2.4
1.3	0.7	1.0	0.6
3.9	1.9	1.2	0.8
5.6	2.3	2.2	0.8
1.4	0.6	0.6	0.1
2.6	1.1	1.1	0.0
6.8	1.1	2.1	1.2
1.4	0.0	0.2	
5.0	4.4	5.6	1.7

2004 - 2000

() 2004-2000

8-11

2004				2000				السنوات
								البيان
								المحافظات
60	437	87	291	74	0	248	248	
15	9	12	102	28	11	14	150	
74	590	74	118	0	50	42	126	
481	16	30	150	328	37	29	383	
53	11	53	360	45	31	43	388	
11	5	40	45	325	0	65	54	
23	17	33	143	42	18	49	404	
12	4	37	55	18	5	47	60	
12	9	30	167	14	10	36	600	
117	6	27	31	76	5	76	76	
71	13	71	494	85	9	91	454	
286	7	20	71	281	10	30	113	
19	4	40	86	38	7	73	49	
116	9	46	69	27	7	24	298	
55	4	71	99	113	7	113	113	
15	2	22	22	18	0	1	14	
9	4	20	20	57	3	8	113	
0	7	24	226	108	17	54	433	
78	5	436	109	0	0	0	0	
78	5	29	118	67	6	29	101	
0	0	0	0	0	0	0	0	
52	9	37	115	76	14	36	172	

-2

1.2

2005 %81.9 2000

%68.5

.%97.3 %68,9

() 2004 - 2000

9-11

%	2004		%	2000		
124.8	66,433	53,224	80.6	81,846	101,521	
75.2	6,559	8,725	...	...	...
50.4	35,030	69,520	32.9	24,997	75,895	
44.0	40,038	90,972	68.9	47,916	69,594	
84.6	266,262	314,777	91.5	307,924	336,613	
95.0	13,307	14,009	...	...	...
112.6	24,466	21,726	93.2	27,175	29,168	
72.3	2,434	3,368	69.8	1,012	1,449	
79.7	48,451	60,757	78.2	30,090	38,474	
125.6	72,971	58,117	52.8	65,177	123,432	
89.6	122,613	136,815	46.7	58,133	124,594	
72.8	37,634	51,715	55.8	22,211	39,785	
93.3	96,390	103,295	64.4	88,997	138,200	
145.6	19,680	13,519	...	...	...
40.2	19,870	49,373	42.9	9,106	21,215	
91.5	37,242	40,721	87.6	53,448	61,030	
97.1	132,568	136,596	56.0	213,138	380,726	
55.8	1,580	2,834	76.9	3,026	3,935	
79.3	84,884	107,098	...	...	...
112.8	29,772	26,390	64.0	20,499	32,017	
34.5	30,704	88,886	97.3	88,746	91,190	
81.9	1,188,888	1,452,437	68.5	1,143,441	1,668,838	

(...)

/ 0.7

.2004-2000

(/)

2004

10-11

26.1	0.9	1.4	2.1	10.4	10.8	0.6	
27.6	3.0	0.5	1.1	6.2	15.9	0.8	
24.4	1.2	0.5	1.2	8.2	12.5	0.8	
39.3	13.2	1.1	1.7	9.2	13.1	0.9	
31.5	1.0	0.7	2.1	9.7	17.3	0.7	
25.2	0.4	0.9	0.9	10.7	11.5	0.8	
31.9	3.6	1.1	2.0	14.3	10.3	0.6	
43.5	21.1	2.6	1.6	4.5	13.1	0.7	
25.8	1.1	0.9	1.9	8.3	12.9	0.7	
46.6	29.5	0.6	1.7	5.8	8.2	0.7	
20.0	1.0	0.7	1.3	9.1	7.1	0.7	
25.8	1.9	1.1	1.2	14.7	6.2	0.7	
18.3	0.2	1.6	2.1	4.1	9.5	0.8	
25.5	0.4	1.0	1.5	9.3	12.0	1.3	
23.2	0.2	1.1	2.3	7.4	11.5	0.8	
18.6	0.0	1.0	2.1	2.1	12.6	0.7	
27.5	0.3	1.2	2.1	12.4	10.8	0.8	
53.0	26.5	1.0	1.3	8.6	15.1	0.6	
52.7	21.9	1.0	1.5	9.6	18.0	0.7	
37.7	15.3	1.0	1.1	8.1	11.4	0.7	
39.8	3.4	0.4	2.2	21.1	12.0	0.7	
26.4	1.5	0.9	1.6	9.2	12.4	0.7	

238.8 2000 99 :

%27.4 %41.5 %5.9 %6.0 %9.0

%15.6 %45.4 %10.1

%12.9 %43.4 .2005 - 2000

(%5.1-) (%6.2-)

- .1
- .2
- .3
- .4
- .5

() 2005-2000

*

11-11

	2005		2000		
	%		%		
43.4	41.5	98.1	14.1	14.0	
12.9	27.4	64.7	30.7	30.4	
45.4	6.0	14.3	1.9	1.9	
-1.2	5.9	14.0	13.0	12.9	
-	3.1	7.3	0.0	0.0	
-6.2	4.9	11.7	14.0	13.9	
9.4	1.5	3.6	2.0	2.0	
-5.1	9.0	21.3	24.1	23.9	
-	0.6	1.5	0.0	0.0	
15.6	100.0	236.5	100.0	99.0	

*

-3

1.3

2,1 . 93.33 2005
 . %15 2005
 %61.6
 %4.5
 %3.2

12-11

%				()		
2005	2004	2005	2004	2005	2004	
-	-	-	-	1.98	1.71	
10.3	8.9	194.250	168.350	4.68	4.05	
16.5	14.3	211.212	183.050	9.11	7.89	
6.5	5.6	54.657	47.369	2.78	2.41	
14.9	12.9	272.192	235.900	11.01	9.53	
38.9	33.7	137.655	119.301	5.73	4.96	
7.2	6.2	40.385	35.000	2.16	1.87	
34.6	30	224.538	194.600	9.71	8.41	
34.8	30.2	132.599	114.919	4.62	4	
12.1	10.5	157.363	136.381	6.86	5.94	
11.8	10.2	58.558	50.750	4.14	3.58	
23.9	20.7	102.496	88.830	3.56	3.08	
8.4	7.3	37.154	32.200	1.72	1.49	
5.7	4.9	55.327	47.950	4.05	3.51	
23.2	20.1	49.269	42.700	3.06	2.65	
12.0	10.4	96.225	83.300	4.85	4.2	
43.0	37.3	238.407	206.619	10.34	8.95	
61.6	53.4	38.365	33.250	1.39	1.2	
4.5	3.9	18.577	16.100	1.95	1.69	
3.2	2.8	26.654	23.100	0.96	0.83	
15	13	2.145.772	1.859.669	93.33	80.8	

*

2.3

2004
 %27.9 (%73.7) %38.7
 .(%7.4 %60.3) %19.9 ()
 %82.8) %39.2
 .(%0.7 %36.8) %9.2 (%25.7
 %67.5 %9.2
 %2 %14.7 %43.6

2004

13-11

+) (% (+)			(%)			+) (% (+)			(%)				
37.1	30.7	81.6	5.3	0.9	36.2	38.8	33.5	75.7	15.4	9.5	56.7		1
50.5	40.8	85.6	12.1	3.7	42.4	44.6	32.6	87.6	25.8	12.1	74.8		2
92.0	33.8	94.0	43.6	1.6	45.1	65.0	31.4	66.2	53.7	6.3	55.3		3
37.1	29.6	72.5	10.0	0.9	52.7	45.5	38.5	78.7	17.6	8.7	59.2		4
39.7	32.5	79.9	7.3	0.5	44.8	31.1	23.4	73.9	13.1	4.1	63.2		5
7.1	3.4	38.6	0.3	0.2	0.5	12.2	7.3	53.6	0.6	0.2	4.0		6
9.3	6.4	37.7	2.0	0.5	17.9	17.1	14.7	41.2	8.5	5.9	34.9		7
47.6	29.7	86.3	6.9	0.4	20.9	48.3	35.5	75.9	21.0	4.3	57.1		8
65.5	51.0	86.0	14.7	1.4	33.7	79.0	70.0	91.8	48.8	23.9	84.3		9
24.4	18.0	82.8	4.5	0.5	41.2	28.6	23.0	79.5	15.3	8.7	75.0		10
32.9	31.1	42.4	2.9	1.7	9.0	52.7	48.2	76.4	4.6	1.5	20.3		11
16.7	11.1	47.9	0.6	0.5	1.3	16.1	11.3	42.5	3.7	0.8	19.7		12
31.6	30.9	54.0	0.7	0.4	8.2	35.6	34.9	55.1	5.9	5.2	26.1		13
91.2	-	91.2	67.5	-	67.5	88.0	-	88.0	86.3	-	86.3		14
34.1	30.4	73.1	3.4	0.6	33.1	38.6	34.8	78.4	24.4	20.3	67.2		15
33.6	27.8	72.5	0.7	0.7	0.8	24.7	21.9	43.4	1.9	1.8	2.2		16
18.8	15.4	65.1	1.9	0.5	21.4	24.8	21.2	74.3	14.5	11.4	56.9		17
36.1	19.0	65.0	1.8	1.0	3.1	49.4	34.7	74.6	24.2	10.3	48.0		18
32.7	23.8	75.8	4.1	0.6	21.3	23.4	16.3	57.4	10.6	4.6	39.5		19
23.7	18.9	57.4	1.2	0.6	5.5	22.1	16.9	58.7	7.9	5.9	21.6		20
8.4	8.2	28.9	0.2	0.2	0.0	2.6	2.3	27.6	0.4	0.4	0.0		21
39.2	25.7	82.8	9.2	0.7	36.8	38.7	27.9	73.7	19.9	7.4	60.3		

3.3

2004 9,451 2000 5,500
 %71.8 3,951
 2004 2000 12
 ()

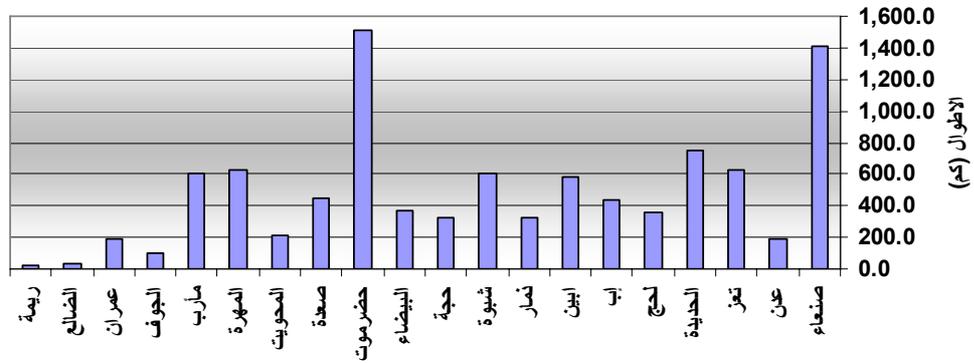
1,000 7

() 2004 - 2000

14-11

2004	(%)	2004-2000	2004	2000	
-	28.1	250	1,140	890	
0.3	193.8	126	191	65	
0.3	61.6	239	627	388	
0.4	29.9	172	747	575	
0.5	1.1	4	354	350	
0.2	64.0	169	433	264	
1.3	11.7	61	581	520	
0.2	65.5	127	321	194	
1.3	24.2	118	606	488	
0.2	31.1	78	329	251	
0.6	108.5	191	367	176	
1.5	1200.9	1,393	1,509	116	
0.6	78.3	195	444	249	
0.4	88.3	98	209	111	
7.0	111.4	331	628	297	
2.5	17.7	91	604	513	
0.2	614.3	86	100	14	
0.2	716.7	172	196	24	
0.0	153.3	23	38	15	
0.1	0.0	27	27	0	
0.5	71.8	3,951	9,451	5,500	

اطوال الطرق القائمة (كم) حتى عام 2004



4.3

893,9 2005

. %157.8

547,2

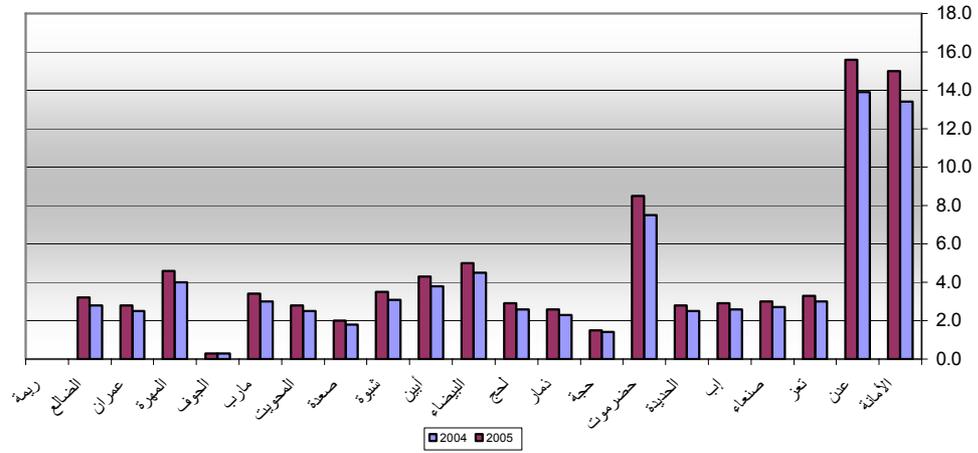
2000

346.7

%66

%3.3

مستوى التغطية الهاتفية خط لكل 100 مواطن



100

2005 4.5 2000 2.8
8.5 15 15.6
100 4,5

15-11

() 2005-2000

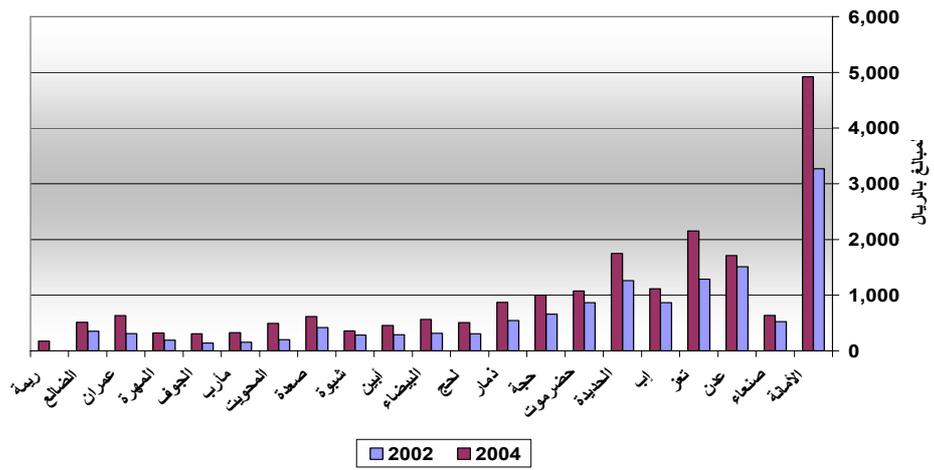
100			2005	2000	
2005	2000				
15.0	8.0	142.3	261.7	119.4	
15.6	10.4	40	92.2	52.2	
3.3	1.5	44.1	79.5	35.4	
3.0	0.3	23.5	27.8	4.3	
2.9	1.0	41.5	61.6	20.1	
2.8	1.5	32.4	61	28.6	
8.5	3.1	60.1	87	26.9	
1.5	0.4	16.9	22.5	5.6	
2.6	0.9	24.1	34.4	10.3	
2.9	0.7	16.2	20.8	4.6	
5.0	1.5	20.2	28.6	8.4	
4.3	1.2	13.6	18.8	5.2	
3.5	0.6	13.6	16.5	2.9	
2.0	0.9	9	14.2	5.2	
2.8	0.7	10.9	14	3.1	
3.4	1.2	5.3	8.1	2.8	
0.3	0.1	1.2	1.5	0.3	
4.6	2.0	2.7	4.1	1.4	
2.8	0.7	18.2	24.6	6.4	
3.2	0.9	11.4	15	3.6	
-	-	-	-	-	
4.5	1.9	547.2	893.9	346.7	

-4

1.4

2004 %115.5
 %100
 %100.6 %117.8
 %206.5
 2004 %34
 %17 %16 %32
 -:
 2002 :
 %117.8 2004 %85.4
 2002 %94.7 :
 .2004
 2002 %101.6 :
 %206.5 2004
 2002 %89.4 :
 2004 2003
 %100

الموارد المحصلة 2004-2002



.2002

2004 2003

%30

.()

() 2005 - 2002

16-11

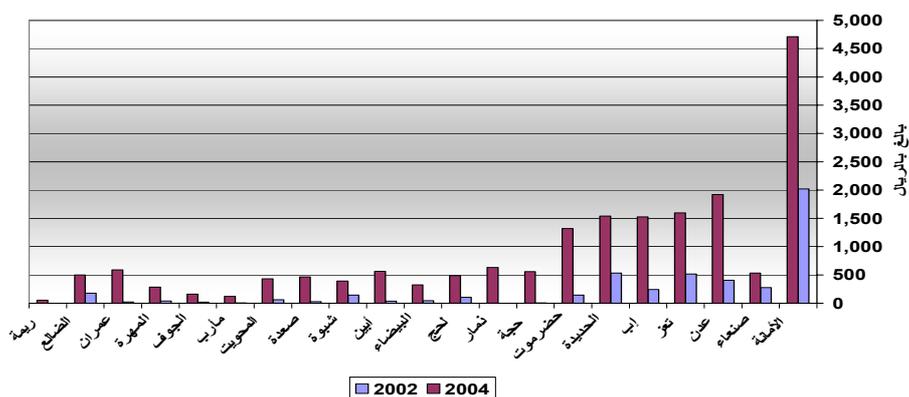
2005		2004		2002			
	%			%			
7,248	120	4,921	4,116	108.0	3,269	3,028.4	
801	75	637	846	102.2	526	514.7	
2,120	109	1,712	1,576	76.8	1,508	1,962.8	
1,750	138	2,153	1,559	85.7	1,288	1,502.9	
1,528	117	1,072	919	88.0	866	984.0	
1,607	121	1,750	1,446	96.3	1,259	1,307.9	
613	127	510	402	98.7	306	309.9	
1,393	90	1,117	1,247	81.3	865	1,063.6	
470	116	457	394	83.3	289	346.9	
1,113	105	1,004	957	77.7	657	845.9	
1,002	117	872	744	72.6	543	748.0	
373	111	356	321	82.7	286	345.8	
473	120	320	266	80.0	194	242.5	
853	97	620	642	64.1	419	653.7	
570	122	564	461	85.4	318	372.5	
706	119	493	416	78.9	204	258.6	
551	122	326	268	74.2	157	211.7	
314	123	306	249	81.3	141	173.5	
1,041	135	631	466	79.9	311	389.0	
528	110	516	471	88.0	352	400.0	
283	-	174	-	-	-	-	
25,337	115	20,511	17,764	87.8	13,758	15,662.3	

2004 2002

%91.1
2002 %35

2004

النفقات الفعلية على مشاريع السلطة المحلية 2002 - 2004



.2004

%100

() 2005-2002

17-11

2005	2004		2002		2005	2004	2002
	%		%				
7,247.5	95.8	4,714	4,921	61.8	2,022	3,269	
801.1	83.5	532	637	52.7	277	526	
2,119.7	112.2	1,921	1,712	26.7	403	1,508	
1,750.1	74.1	1,594	2,153	40.1	516	1,288	
1,393.1	136.5	1,525	1,117	28	242	865	
1,607.1	88.0	1,540	1,750	42.5	535	1,259	
1,527.9	123.0	1,319	1,072	16.6	144	866	
1,112.9	55.6	558	1,004	0.8	5	657	
1,001.9	72.4	631	872	0.2	1	543	
612.9	95.4	487	510	33.7	103	306	
570.1	57.3	323	564	13.2	42	318	
469.5	122.8	561	457	12.5	36	289	
372.9	110.4	393	356	49.3	141	286	
852.8	74.8	464	620	6.0	25	419	
705.8	87.6	432	493	29.9	61	204	
550.7	36.5	119	326	1.9	3	157	
313.9	51.3	157	306	12.1	17	141	
473.1	89.1	285	320	19.6	38	194	
1,040.8	93.0	587	631	7.1	22	311	
527.5	96.5	498	516	50	176	352	
282.6	30.5	53	174	-	-	-	
25,333.9	91.1	18,694	20,511	35	4,809	13,758	

3.4

2004
 %36
 %15
 %35
 %14

2004		2002		18-11					
2004				2002					
9	2	56	24	8	5	0	50	35	10
10	4	4	64	18	30	-	1	66	3
11	-	60	22	8	9	-	58	30	3
14	3	51	24	8	15	-	69	15	1
22	-	18	45	16	13	9	-	66	12
10	-	41	25	24	14	-	37	15	35
27	2	15	37	19	38	-	-	61	1
21	3	37	36	4	42	0	-	57	1
9	5	22	32	33	-	-	-	3	97
29	-	3	65	3	-	-	-	-	100
23	3	13	58	4	-	-	-	-	100
32	7	3	57	1	49	-	-	43	8
6	7	13	62	13	10	-	3	78	10
22	-	17	54	7	-	-	61	-	40
18	6	17	48	10	58	-	13	30	-
13	17	23	35	11	9	-	10	43	39
57	-	4	24	14	-	-	-	-	100
44	1	-	56	-	-	-	-	-	100
23	7	5	56	9	32	-	21	20	27
18	7	9	59	7	-	-	-	100	1
4	4	4	52	36	-	-	-	-	-
15	3	36	35	11	13	0	38	37	12

50,570 2004-2002
 %75.4 38,132
 %88.5
 %30.4 %30.7

()

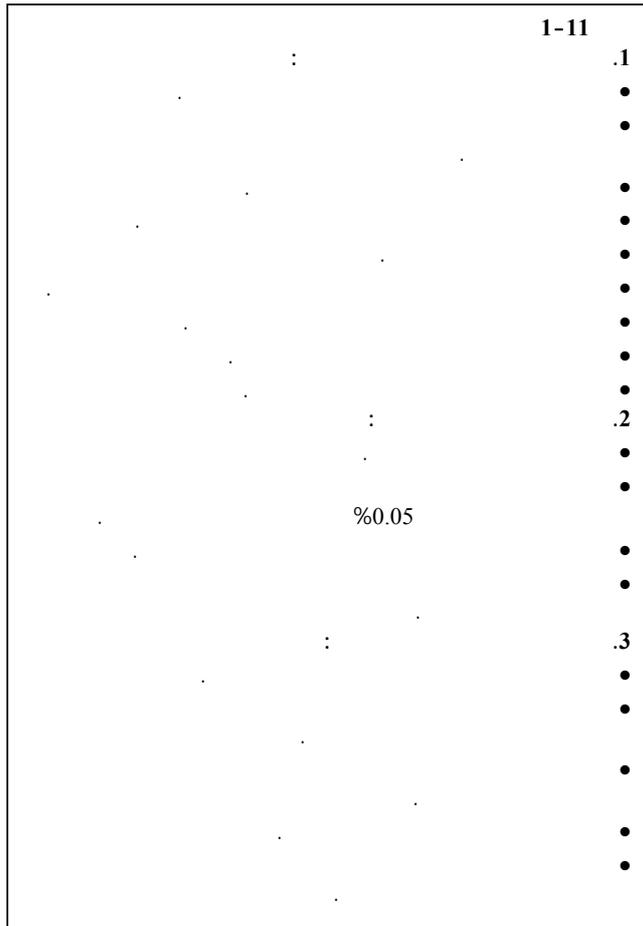
2004 2002

:19-11

2004 - 2002				
88.5	1,453,490	11,157,075	12,610,565	
83.4	894,953	4,490,729	5,385,682	
77.2	393,374	1,332,754	1,726,128	
72.4	1,330,883	3,497,959	4,828,842	
86.7	379,246	2,482,481	2,861,727	
74.4	1,095,861	3,184,916	4,280,777	
83.5	475,165	2,408,009	2,883,174	
40.1	1,427,228	956,411	2,383,639	
50.1	989,652	993,684	1,983,336	
74.7	291,956	860,351	1,152,307	
58.9	515,781	737,791	1,253,572	
86.4	149,651	951,033	1,100,684	
63.5	340,066	590,416	930,482	
64.1	549,451	982,910	1,532,361	
72.4	261,212	684,598	945,810	
30.7	472,273	208,910	681,183	
41.1	370,680	258,577	629,257	
73.9	190,769	540,853	731,622	
66.6	422,957	844,505	1,267,462	
74.6	312,160	915,093	1,227,253	
30.4	-	53,019	174,227	
75.4	12,438,016	38,132,074	50,570,090	

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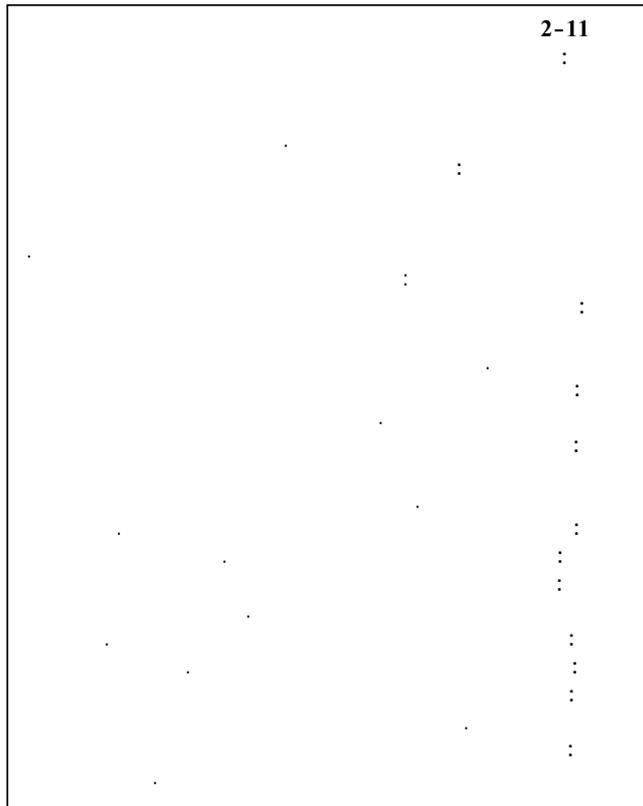
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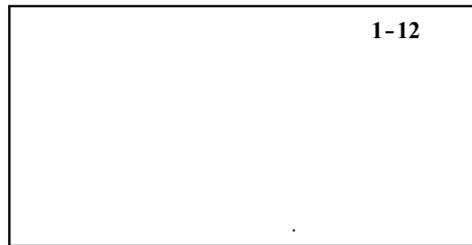
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الفصل الثاني عشر

خطط المحافظات التنموية

أمانة العاصمة

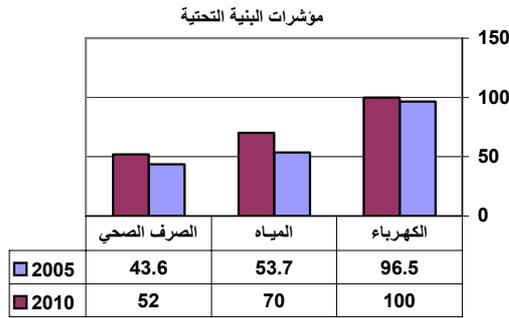
()



252,300 2004 64,922
 %15.9
 %21.6

1,748 2,200 381
 %53.7 %65 %5.5
 () / 5,511
 100 15 %43.6 %92
 10,000 9.5 () %97.8
 %70.3

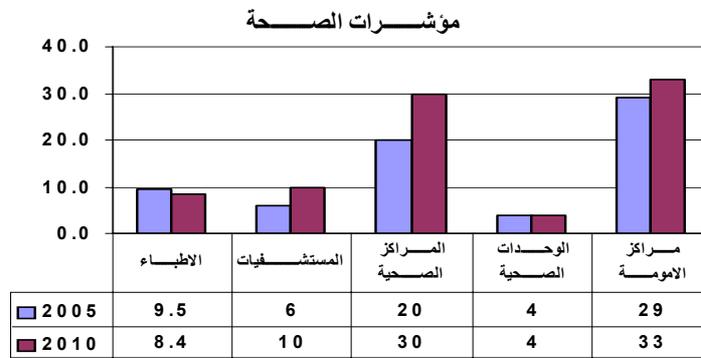
%20 •
 •
 •



%53.7
2010 %70 2005
%52 2005 %43.6
1.9
61.5

.%20
2005 %96.5
428,962 2005 389,881
116,170
2010

.%64.6 %85.9
.2010 %85



%47.6 %11.6
%10.2
5
4,320
%8,5
%9,4

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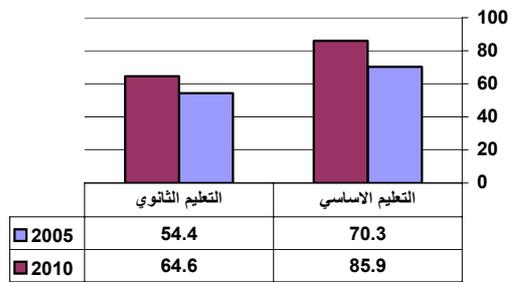
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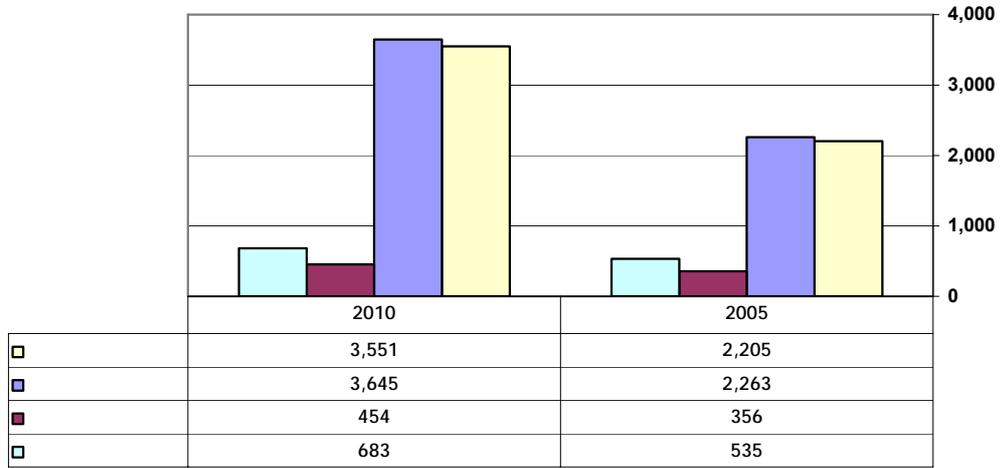
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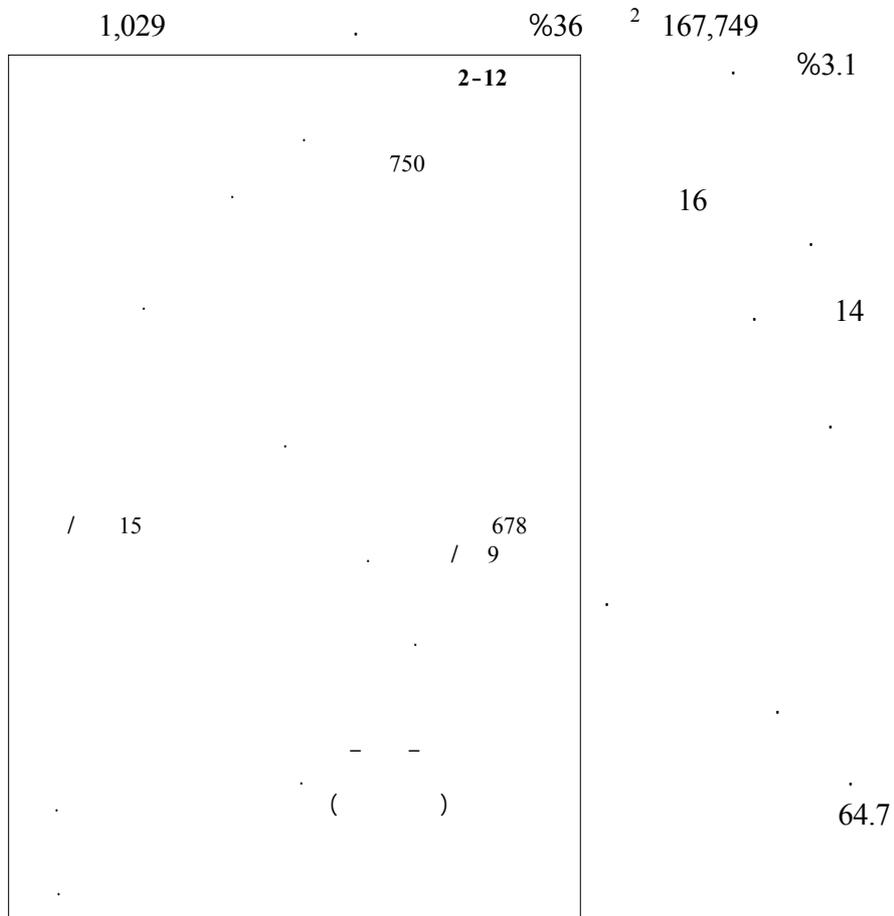
()



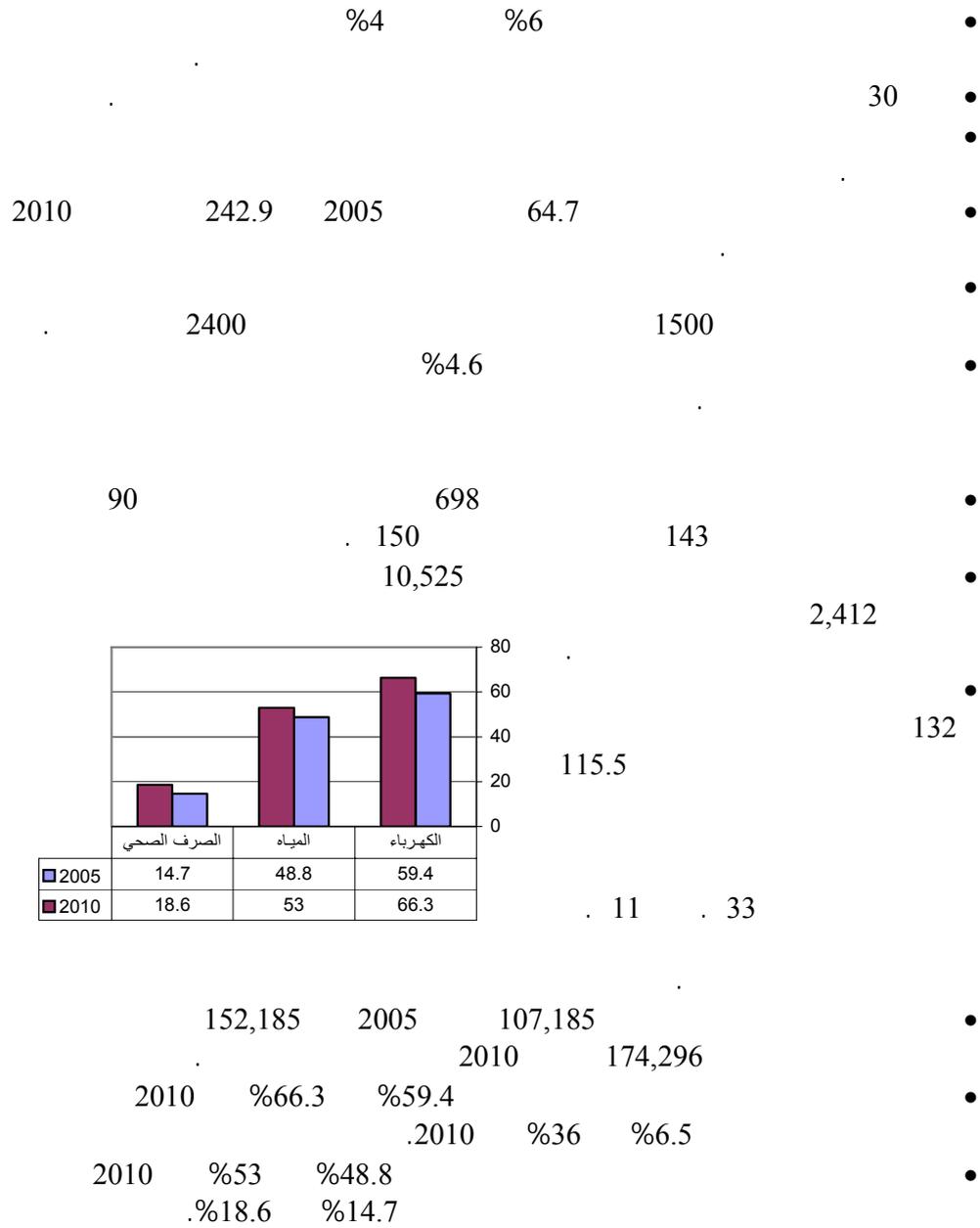
() 2010-2006

		/
1,950	5	
24,023	53	
60,370	4,556	
17,075	406	
10,638	76	
114,056	5,096	

محافظة حضرموت



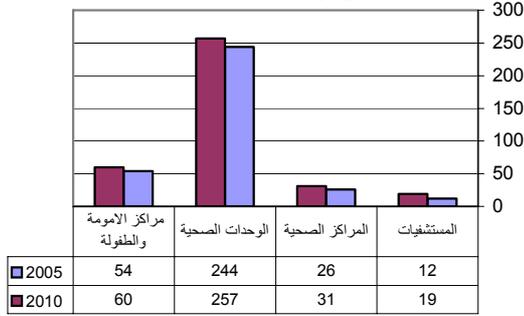
%79 (%14.7) %65.5 (%48.8)
8.5 (%59.4) %76.6
1,000 1.5 4.2 %65 100
10,000



%38.6

%78.8

مؤشرات الصحة العامة



.2010

()

% 80

%11.7

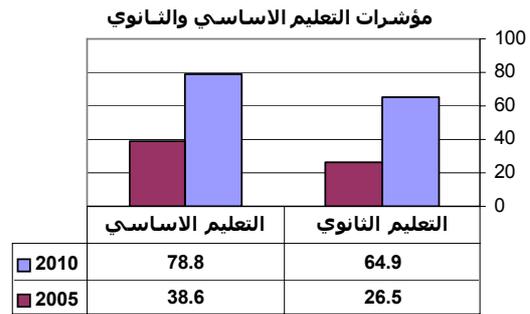
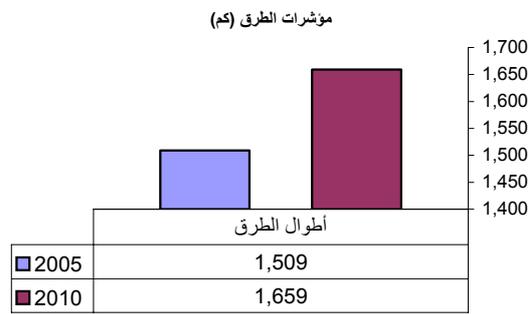
%10,1

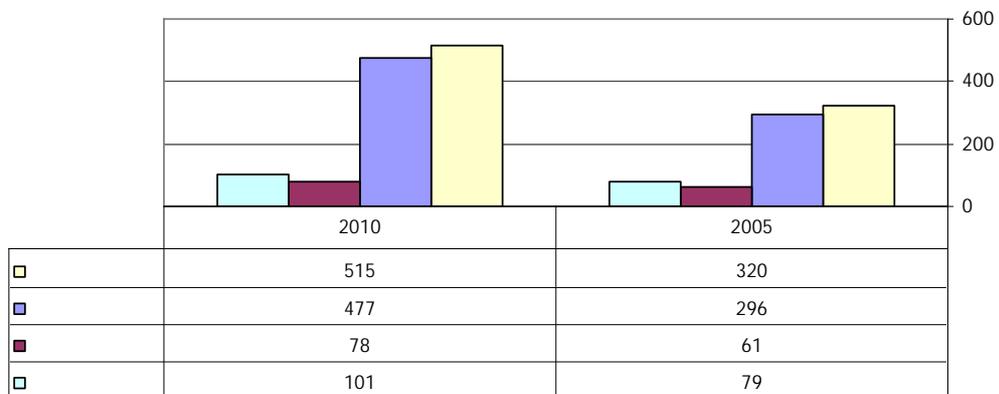
%49.1

6

4,050

%10.1 %9.2





) (2010-2006

		/
7,365	6	
28,676	414	
60,370	4,556	
21,641	485	
9,808	132	
127,860	5,593	

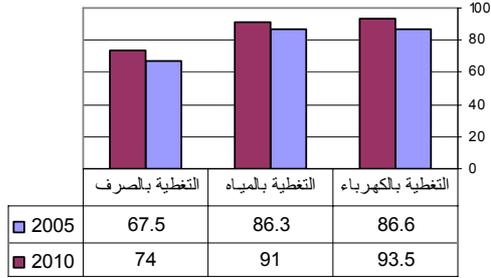
محافظة عدن

	-	3-12
(75)		
%50 (25)	%50	
()		(500)
(100)		(30 - 20)
235	121	
	(47.2)	(2,340)
	(21.8)	
	(7)	
	(35)	
	(62)	
20 - 18	(1650)	(1)
	(60)	(1.5)
	(20)	(2)
	(75)	(3)
	(30)	
(4)		
		(11)

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)
(
2 6,980
%3.8 590,4
13.5 %70.4
10,000
(%86.3) %88
%91.2
(%67.5)
%86.6) %87.8
15.6 (100

20.4 2005 11.7
21,918 17,176 2010
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مؤشرات البنية التحتية



2925

1050

%86.3

%91

2005

%71

2005

%67.5

51.8

32

132

70

11/33

33/133

% 93.5

2005

%86.6

126,498

2005

3

121,432

41,752

2010

%62.4

%86.1

()

%73.2

%10.5

% 42.8

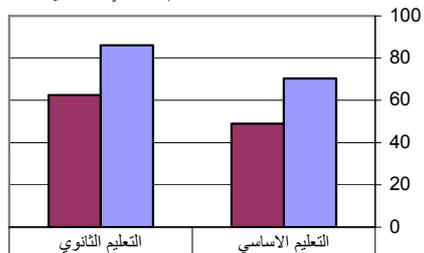
4

3,130

%6.4

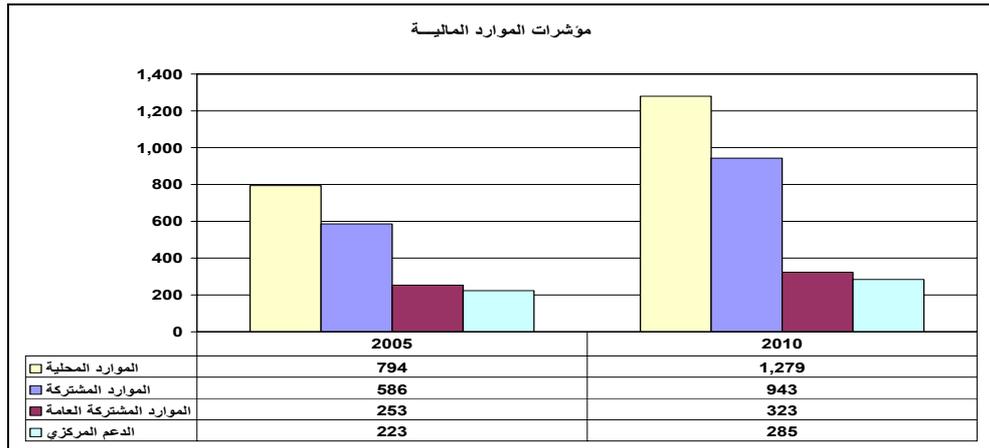
%5.8

مؤشرات التعليم الاساسي والثانوي



	التعليم الثانوي	التعليم الاساسي
"2005"	86.1	70.4
"2010"	62.4	48.9

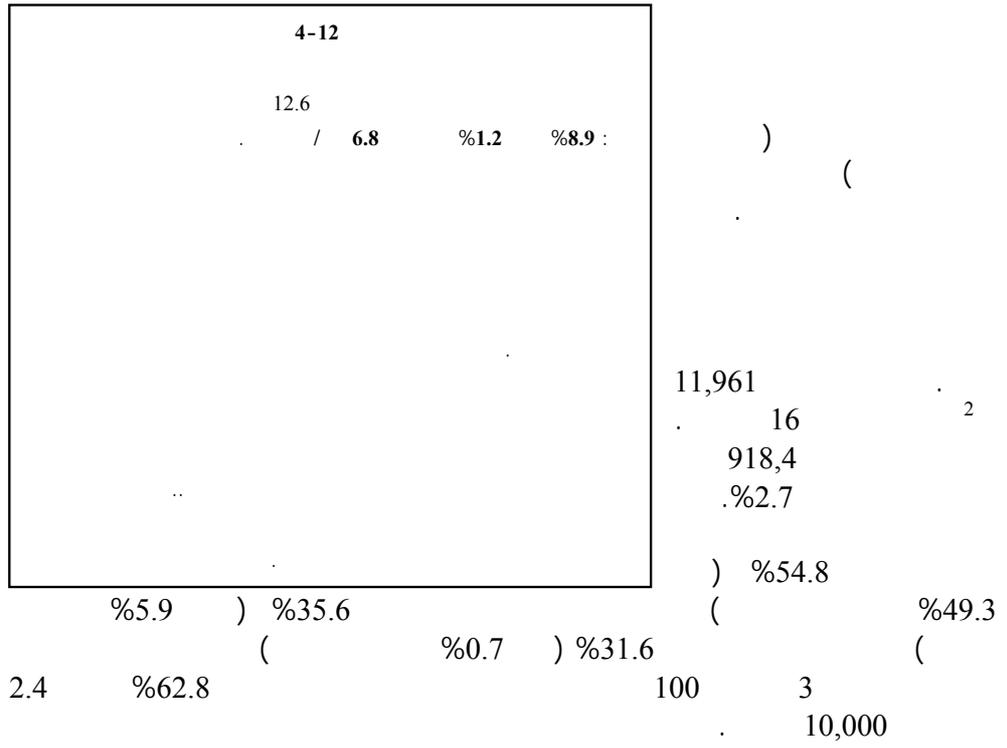
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-



) (2010-2006

		/
2,104	7	
3,701	34	
15,643	1,365	
10,424	220	
2,510	57	
34,382	1,683	

محافظة صنعاء



%2

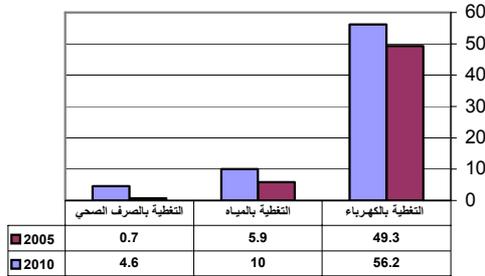
%5

%5

606

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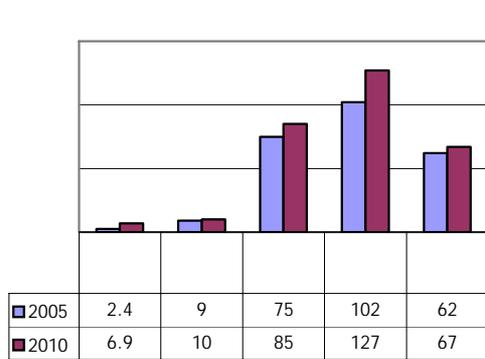
مؤشرات البنى التحتية



474 كم
501
382
1,014
539
2005 %5.9
%10
%4.6 2005 %0.7
.4/11-15

% 56.2 2005 % 49.3
%12 2005 %7.2

900 6 1,080
52,978 2005 51,099
59,705 2010



%53.3
%76
()

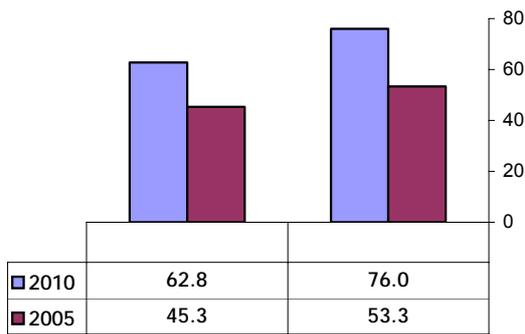
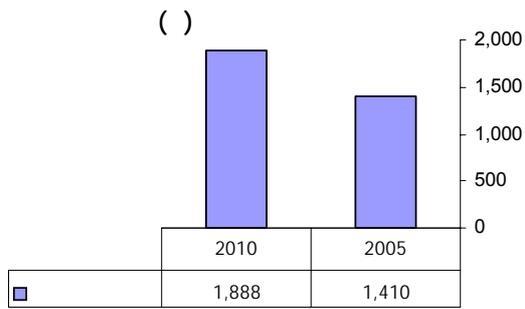
%73.5

%10.1
%42.9
6

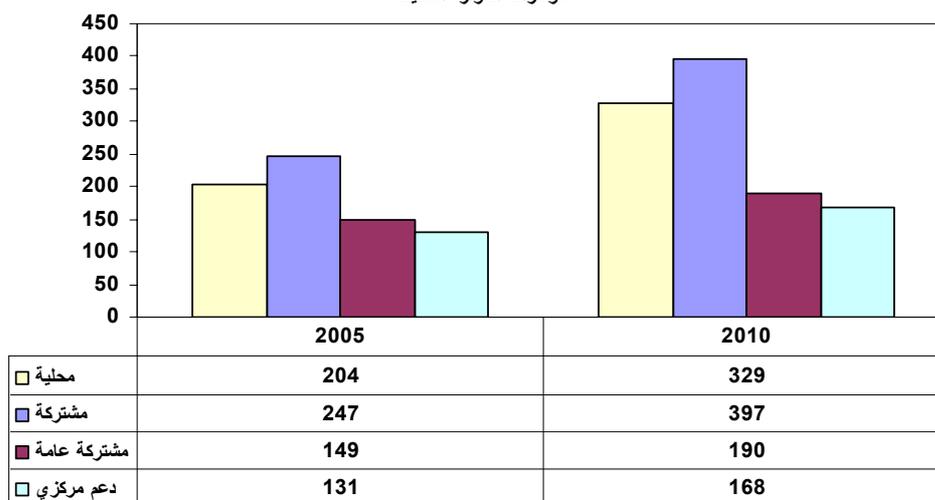
3,770

%8.8

%9.7



مؤشرات الموارد المالية



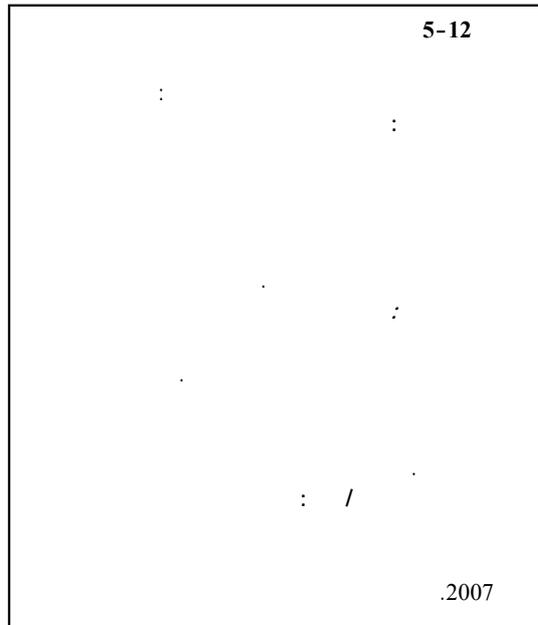
) (2010-2006

		/
28,450	2	
25,521	417	
26,821	2,533	
15,754	385	
2,492	50	
99,038	3,387	

محافظة أبين

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270



16,445
 439
 11 %2.5
 (%25.8) %44.6
 %12.1) %50.5
 (%44.7) %54.7
 100 4.3
 4.5 %64
 10,000

%4

%7

,2010

34.5

2005

14

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-
-

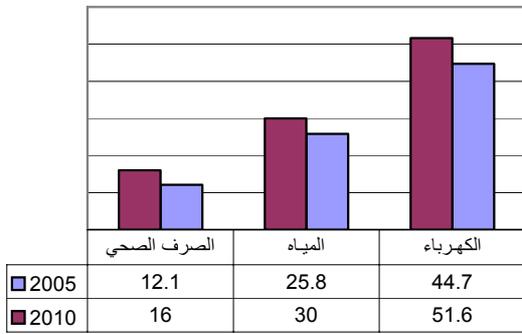
143

43

140

9

مؤشرات البنية التحتية



2 119 355
 45
 %25.8
 %30 2005
 %12.1
 %16
 2005 %44.7
 %38.9

.2010

%49

2005

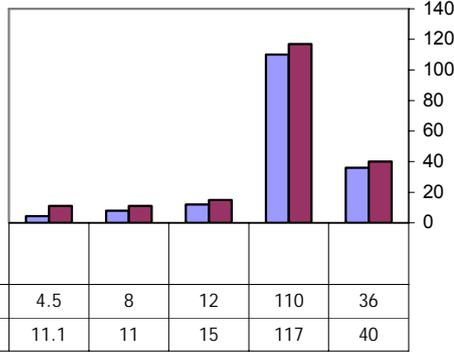
2005

29,710

34,105

2010

31,166



(10 20)
 %77.8
 %51.2
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%11.6

%10.1
 %42.8

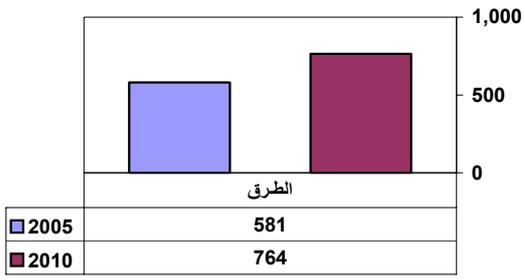
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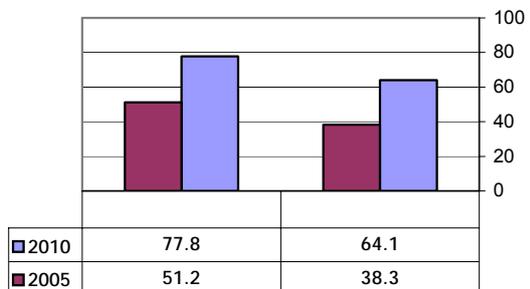
2,050

%7.2 %6.5

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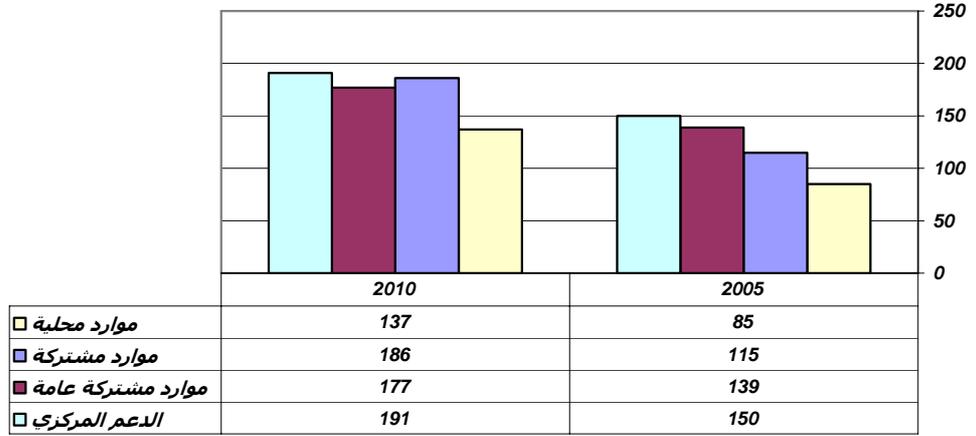
()





%95

مؤشرات الموارد المالية



) (2010-2006

		/
21,707	3	
10,931	249	
10,392	1,088	
11,423	241	
2,932	59	
57,385	1,640	

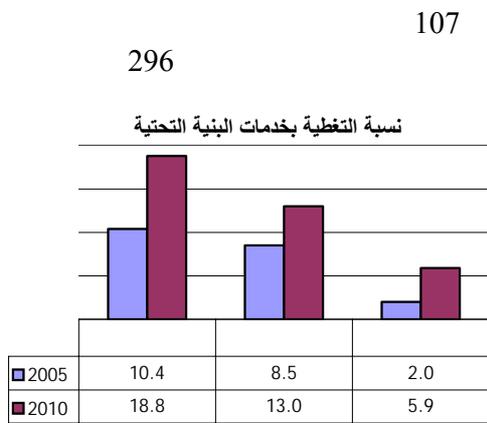
محافظة حجة

(3,000)

128	6-12
	34
	3.1

31 1,481 8,306
 %8.5) %17.1 (%2) %9.3 (%3.1
 100 1.5 (%11.9) %17.7
 1,000 0.2 (%64
 10,000 0.7

%5 %8 %5
 2005 1.5 %20-10 2
 () 50



107

296

84

307

109

635

2005 %8.5

2005 %2.0

%13

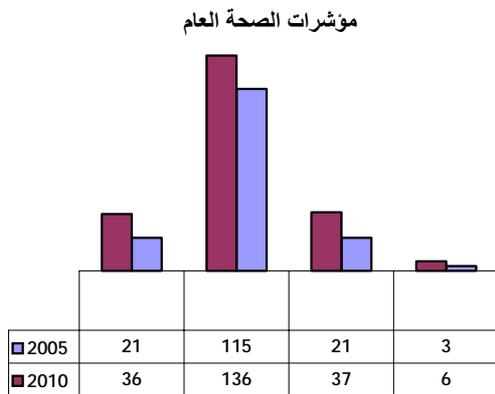
%18.8 2005 %11.9

.2010 %17 2005 %12.1

35,921 2005 34,969

48,959

2010



%39.0

%77.5

()

%65

%73.5

%10.3

%35,9

9

4,280

%9.7

%10.7

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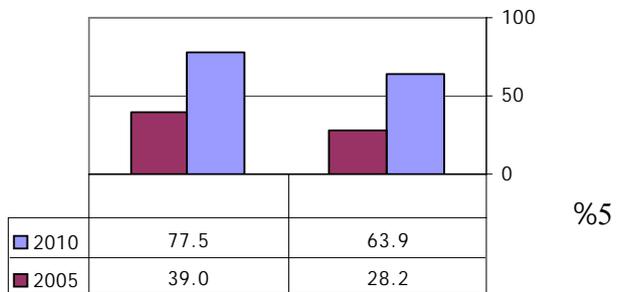
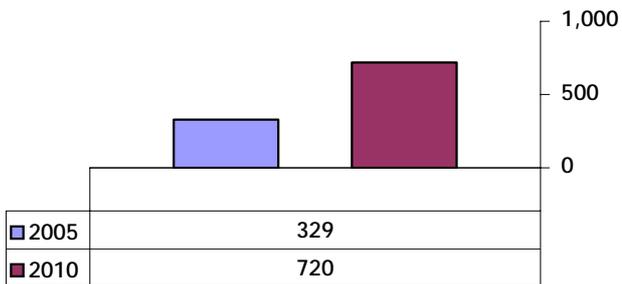
•

•
•

•%95

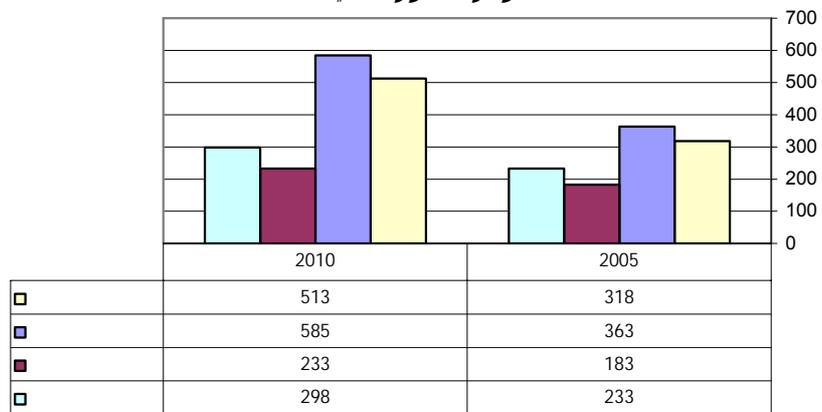
•

()





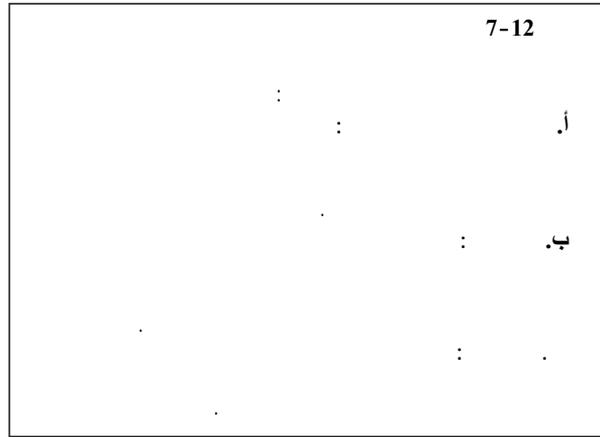
مؤشرات الموارد المالية



) (2010-2006

		/
3,500	1	
21,647	348	
23,987	2,719	
25,302	556	
4,871	78	
79,307	3,702	

محافظة تعز



153

()

138

%11.1 2004
%11.8

	.	2	250			
	.	23	10,009	%2.5		2,402
%39.7	(		%13.1	) %31.1		
(	%27.7	)	%35.8	(	%7.3)
	.	100	3.3			
	.	10,000	2.0		%75	

%3 %5 %6

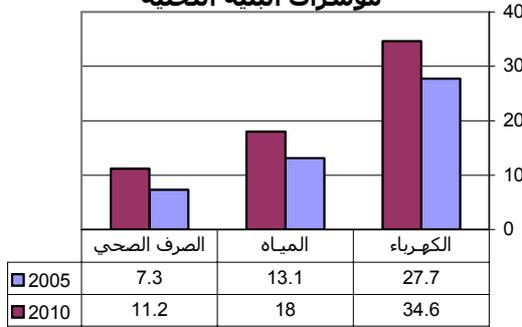
6.7 2005 3.6

.2010

15,187,994

117,372

مؤشرات البنية التحتية



%18

82

345

174

%13.1

%11.2

2005

%7.3

%34.6 2005 %27.7

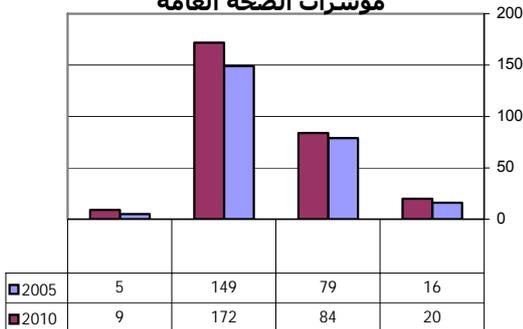
.2010 %15 2005 %10.3

128,353 2005 96,530

85,823

2010

مؤشرات الصحة العامة



%97.9

%70.2

()

.%85

%73.5

%10.1

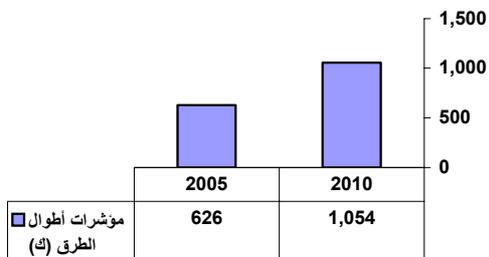
%43.1

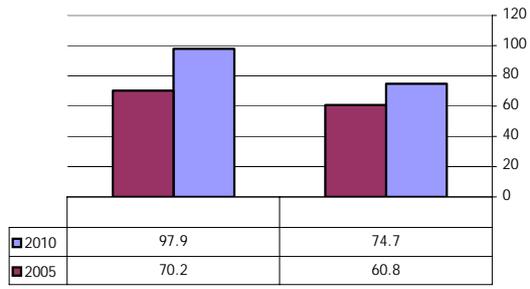
6

4,470

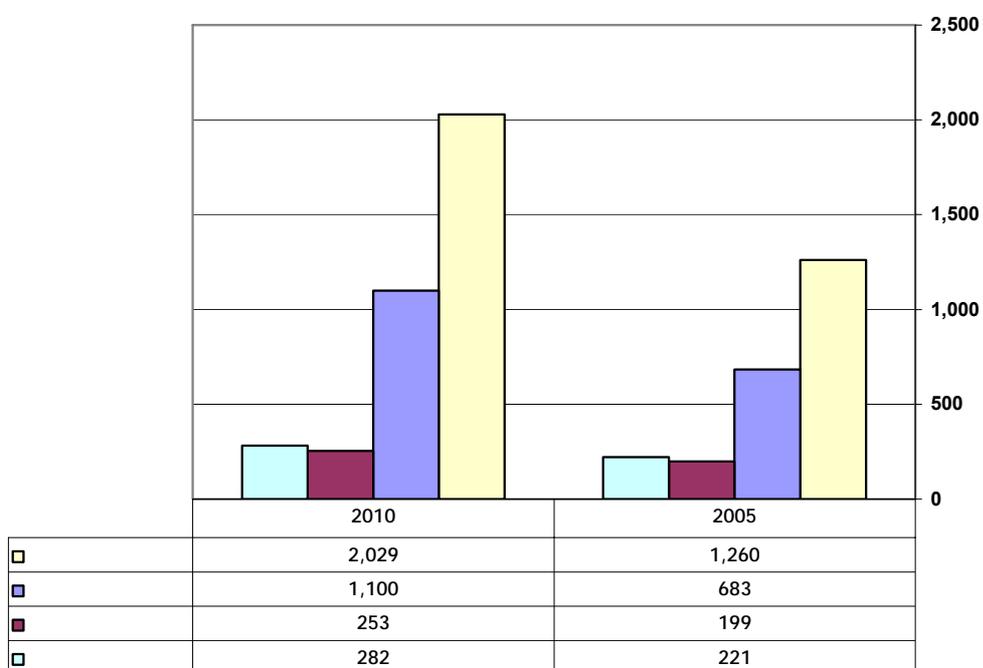
%12.3 %10.6

مؤشرات أطوال الطرق (ك)





مؤشرات الموارد المالية



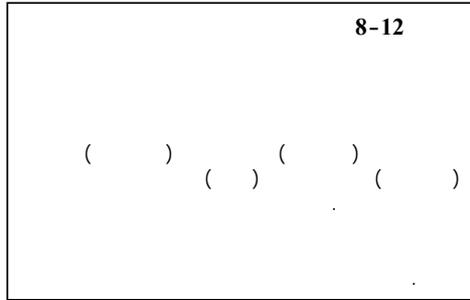
) (2010-2006

		/
19,948	15	
34,407	361	
62,282	7,381	
37,449	973	
3,908	68	
157,994	8,798	

محافظة مأرب

) 5

(



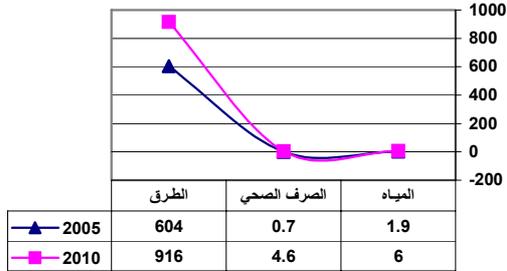
242 17 2 17,433
%1.9) %24.7 %2.9
(%0.7) %33.6 ()
2.2 %63 %39.7) %44.9 100 3.4
10,000

%5

%7

•
•
.%70

مؤشرات التغطية بخدمات البنية التحتية



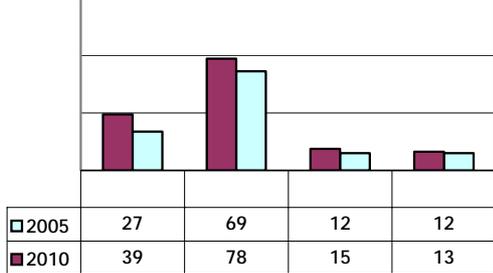
19,938

2005

18,592

39,875

مؤشرات التغطية الصحية



%76.3

%54.0

%11.4

2,000

312

2

5.7

2005 %1.9

%6

% 0.7

%4.6

2005

2005 %39.7

%49.3

%23.2

.2010 %49

2005

2010

%76.3

%54.0

()

.%50

%11.4

2,000

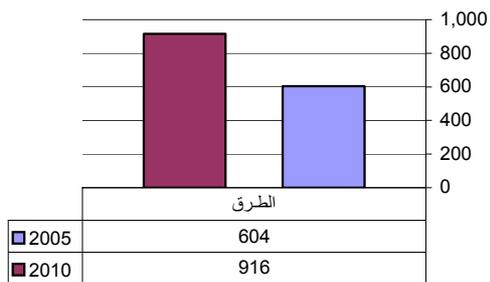
%10.3

%43.1

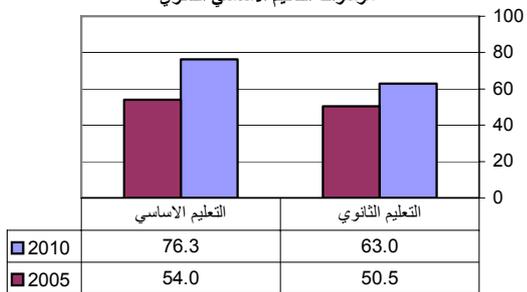
4

%5.2 %4.7

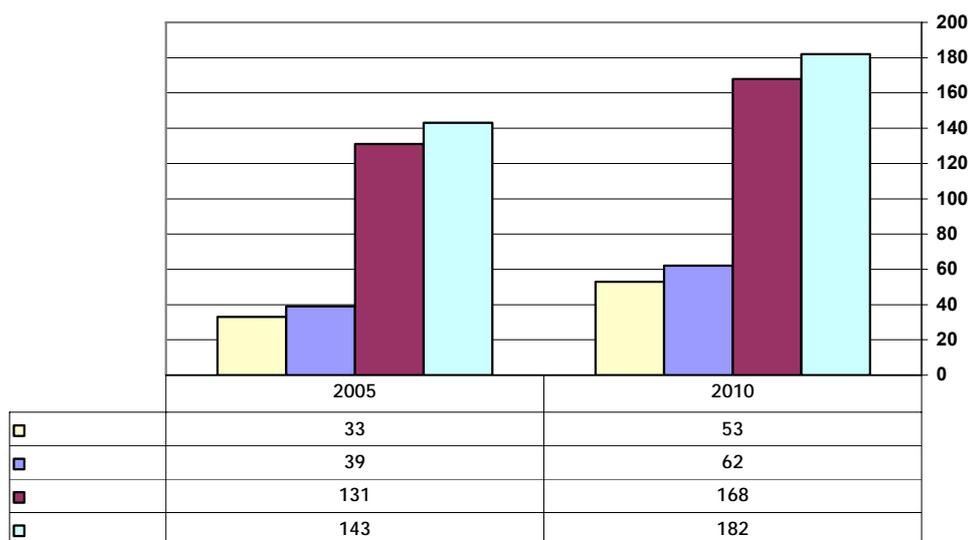
مؤشرات أطوال الطرق (ك)



مؤشرات التعليم الأساسي الثانوي



مؤشرات الموارد المالية



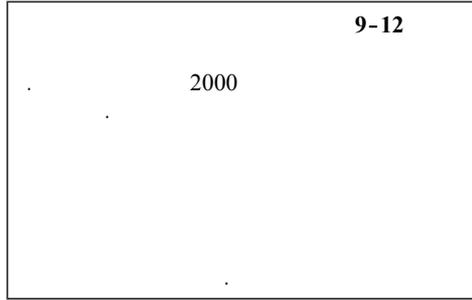
) (2010-2006

		/
2,650	3	
11,429	237	
8,135	665	
5,372	146	
1,691	46	
29,277	1,097	

محافظة الحوities

)

(



)

(

496 9 2,332
 %14.5) %24.8 %2.9
 (%1.9) %18.8 ()
 2.8 (%26.1) %33.8
 1,000 0.4 100
 10,000 1.2 %74

%2

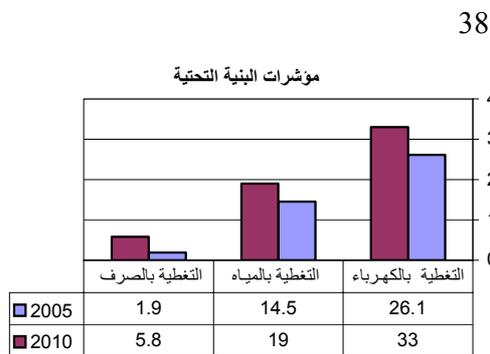
%3

%4

•

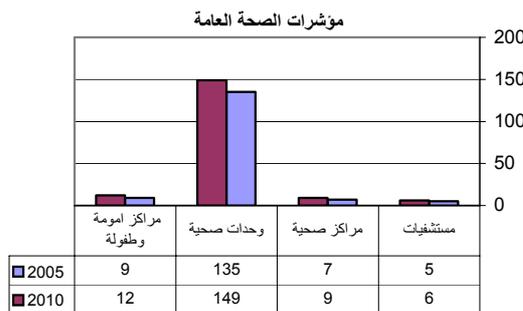
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•



%33.0 2005 %26.1
 .2010 %28 2005 %8.4
 17,739 2005 17,472

42 133 75
 2005 % 14.5
 %1.9
 .2010 % 5.8 2005
 601,467
 %19
 2010

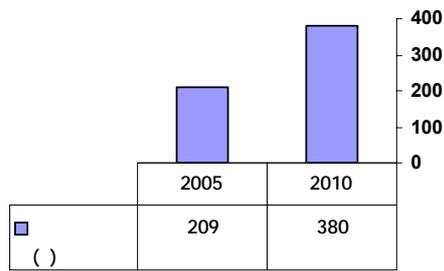


%11.8
 4
 2,200

96.8
 50.2
 ()
 %10.1
 %42.9
 %7.0 %6.3

10

مؤشرات أطوال الطرق (ك)

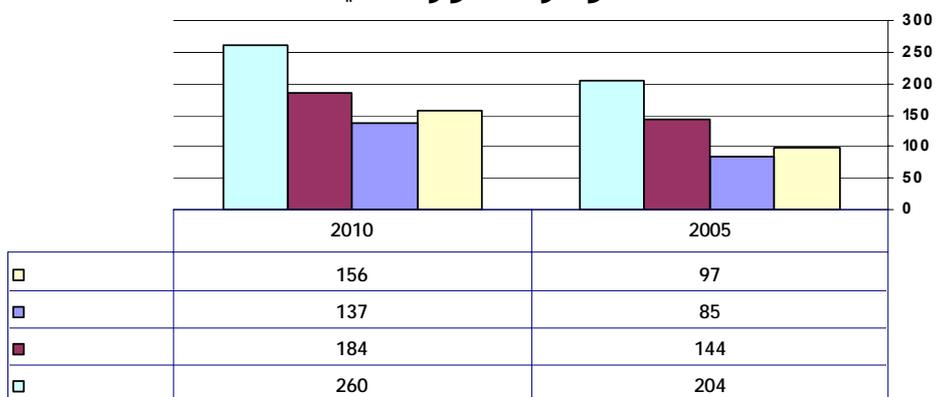


التعليم العام



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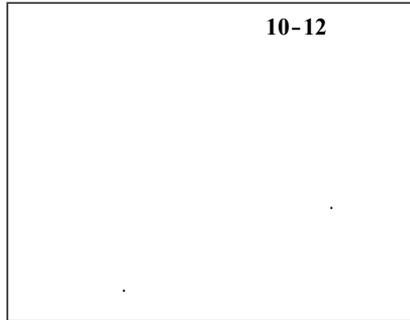
مؤشرات الموارد المالية



) (2010-2006

		/
20	2	
10,179	92	
13,672	1,160	
9,482	235	
2,746	46	
36,099	1,535	

محافظة ذمار



12	1,339	2	7,586
%15.3	(%28.6	(%4.5	(%24.4
100	2.6	(%31.9	(%36.2
	1,000	0.2	
	10,000	0.6	%65

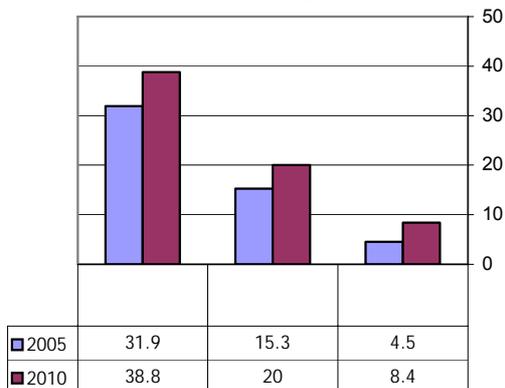
()

%3 %5 %7

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-

333 43
279 238
82

مؤشرات البنية التحتية



%5.7

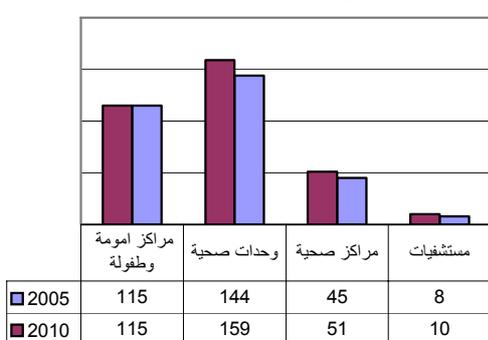
2010 % 38.8 2005 %31.9
.2010 .2005

49,547 2005 46,871

45,940

2010

مؤشرات الصحة العامة



%78.2

%45.8

. %95

%80

%11.7

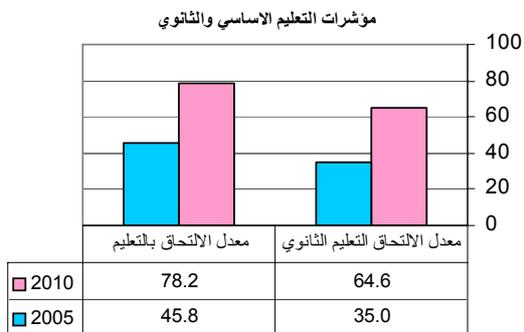
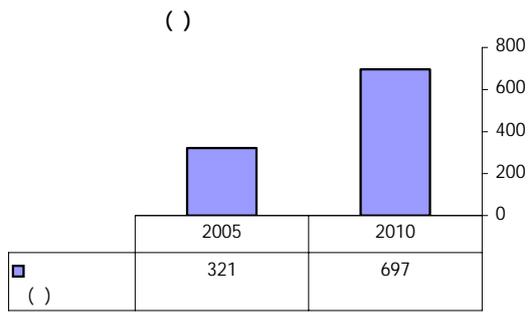
%10.3

%42.9

4

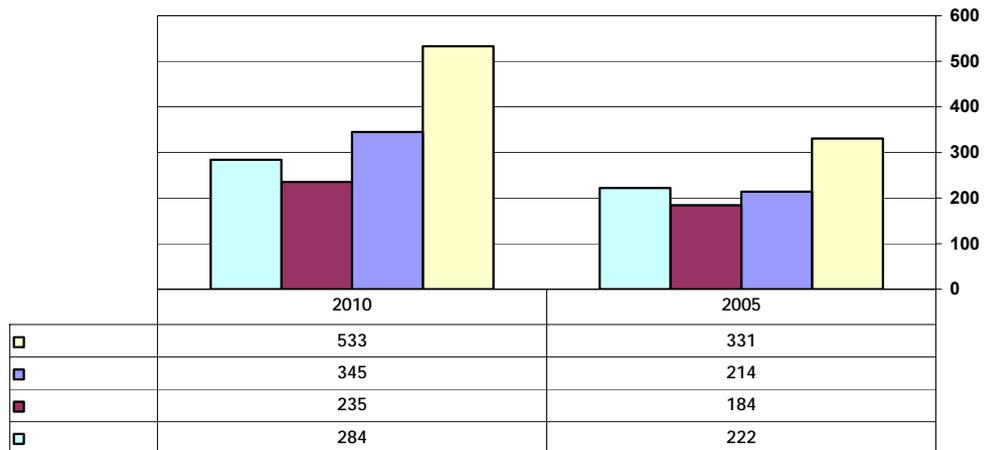
1,950

%10.1 %9.1



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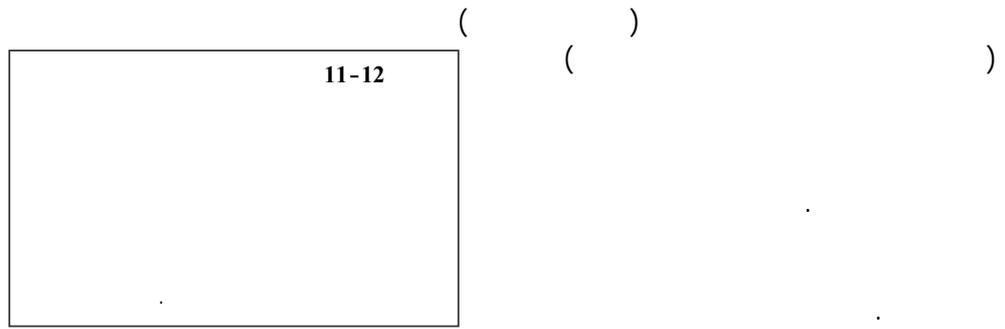
مؤشرات الموارد المالية



) (2010-2006

		/
4,695	4	
35,891	363	
34,471	2,920	
23,432	447	
2,259	51	
100,748	3,785	

محافظة إب



2004	2,137	5,344	9.6%
20		2.5%	
(	15.4%	38.8%	
(	40.8%	47.5%	37.1%
63%		100	2.9
		10,000	0.9

- %2 %5
-
-
-

89

113

373

30

121

892

3,352

2

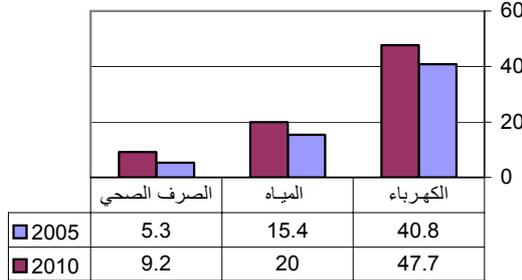
126

110,560

%20 2005 %15.4

% 9.2 2005 % 5.3

البنية التحتية



% 47.7 2005 %40.8

2010 %19 2005 %14.9

%26.81

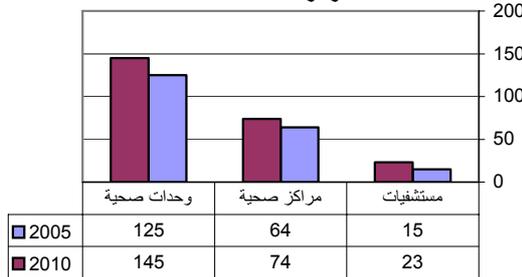
%17.81

2005 86,443

2010 151,642

61,292

مؤشرات الصحة العامة



%76.4

%50.8

()

%11.7

%10.2

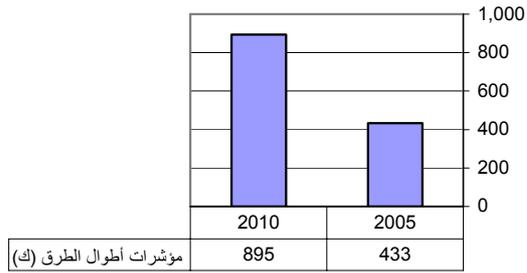
%39.2

6

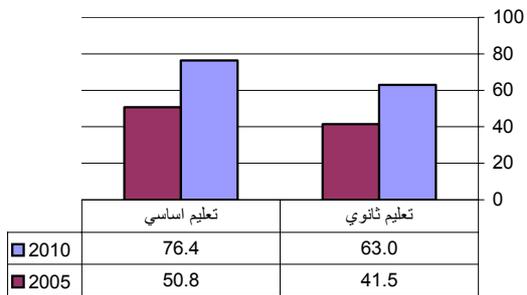
3,050

%11.7 %10.3

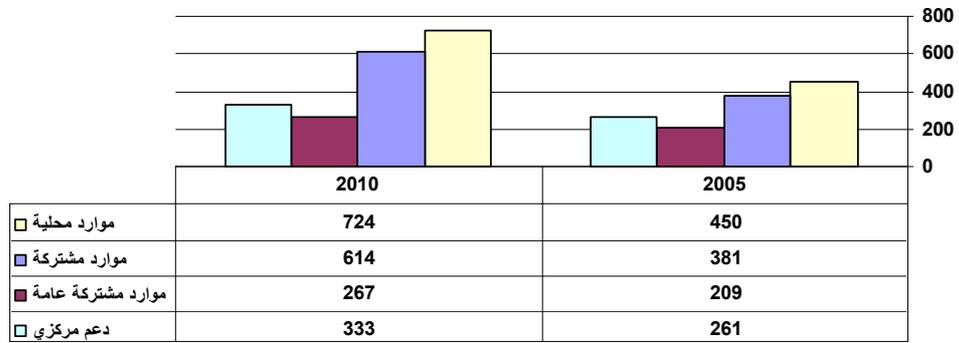
أطوال الطرق (ك)



()



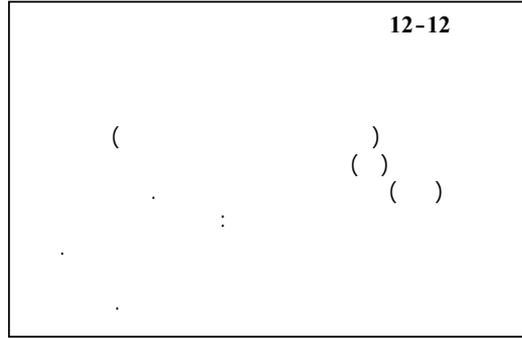
مؤشرات الموارد المالية



) (2010-2006

		/
298	2	
30,603	395	
52,442	5,544	
32,218	850	
2,961	68	
118,522	6,859	

محافظة الجوف



-400)

(. 100

12	451	2	39,503
%2.6			
(	%0.6	) %12.2	
%12.8	(	%0.3	) %7.1
	100	0.3	(%7.3)
%64		1000	0.2
		10.000	0.6

%5

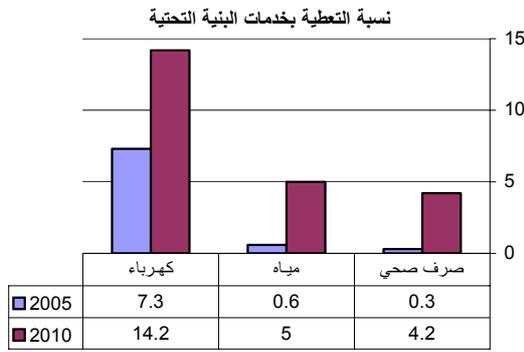
%5

%8

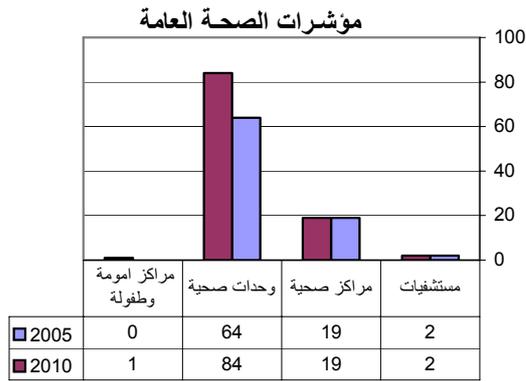
•

•

2010 %14.2 2005 %7.3
 .2010 %21 2005 %4.5
 44
 159



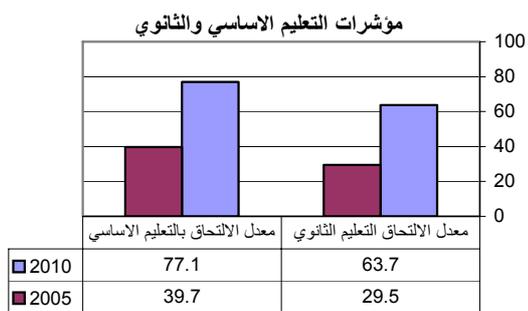
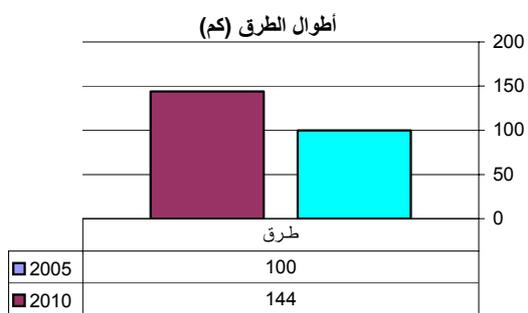
%5 2005 %0.6
 %4.2 2005 %0.3
 2005
 9,788
 2010 13,884
 26,577



%77.1
 %39.7
 ()
 %50

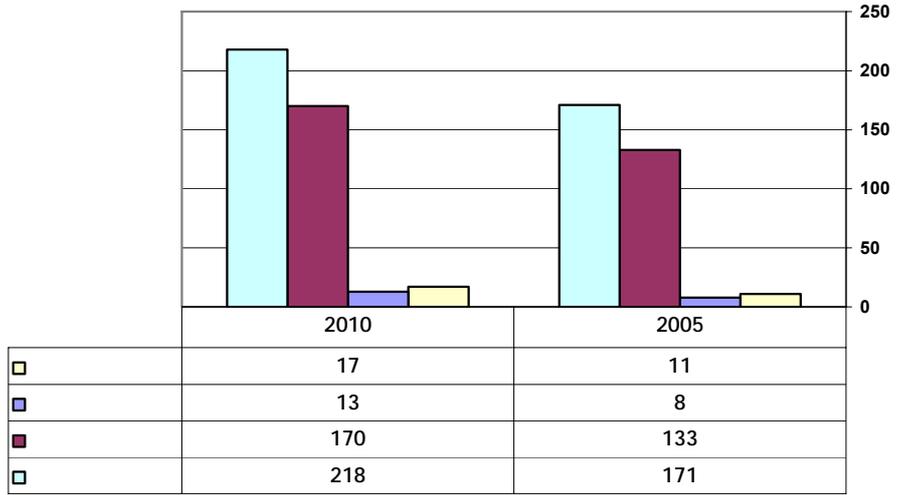
%11.2

%10.3
 %43.1
 2,000
 % 9.5 %8.6



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-
-
-

مؤشرات الموارد المالية



) (2010-2006

		/
0	0	
6,809	155	
6,497	626	
8,767	276	
2,360	56	
24,433	1,113	

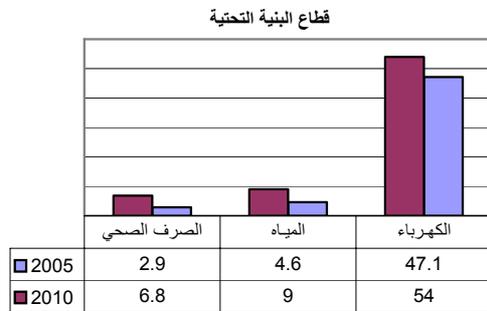
محافظة شبوة

	13-12	
.1		
.2	230	()
.3		
.4	300	()

.()					
%2.5	467	17	² 38,993		
(%4.6)	%52.7				
(%2.9)	%32.9				
3.5	(%47.1)	%61.3			
	1,000	1.3			100
	10,000	2.9		%64.2	

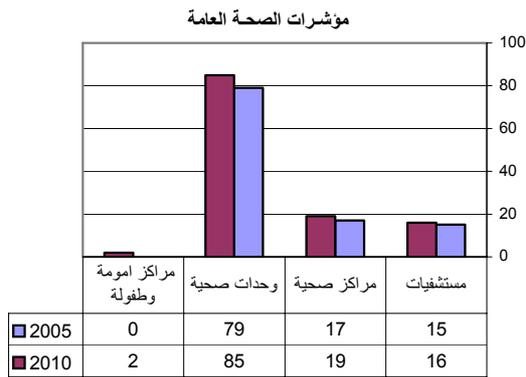
	%5	%8	•
	%4		•
2010	17.7	2005	14.3
			•
			•

2005 %9
2005 %4.6
2005 %6.8
2005 %2.9



2005 %47.1
2005 %23.9
2010 %25
23
6
281
94

37,261 2005 35,085
10 42,387 2010



2010
%77.8
%33.9
()

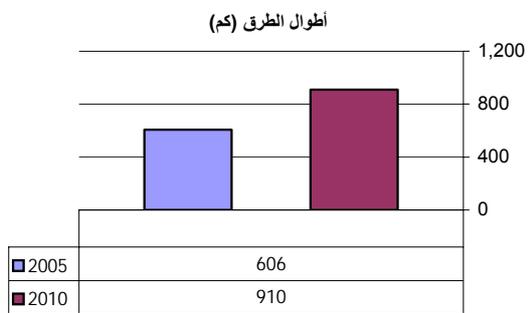
%74.5
%42.9

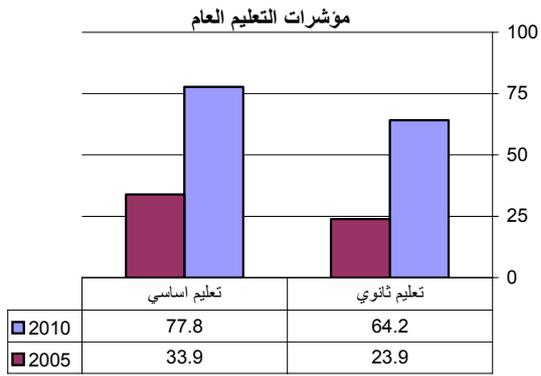
3

1,050

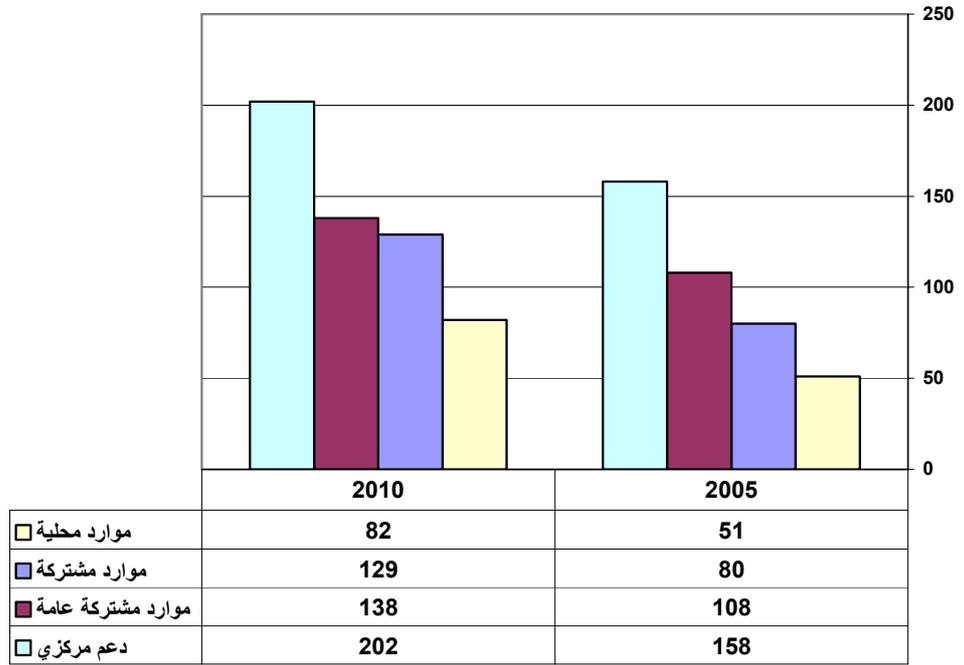
%9.9

%7.1 %6.4





%95



) (2010-2006

		/
14,772	247	
11,865	1,039	
10,826	270	
2,683	54	
40,146	1,610	

14-12
1,100 .2007
.2006

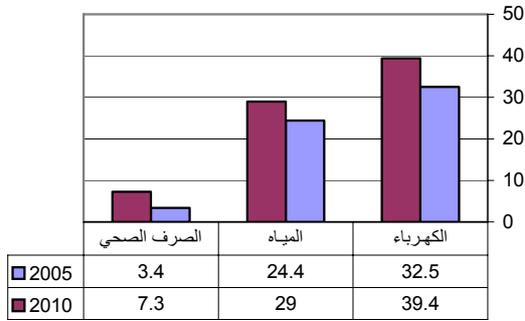
15	727	. ² 12,697
%24.4) %38.6		. %2.7
%45.9 (	%3.4) %34.1	(
100 2.9		.(%32.5)
10,000 3.4	%62	

	%5	%6	•
2010	27.6	2005 7.3	•
			•
			•

61

190

مؤشرات البنية التحتية



%39.4 2005 %32.5
%37 2005 %34.6

199

72.6

2005

28,801

2010 30,413

23,072

2005

%24.4

%29

7.3

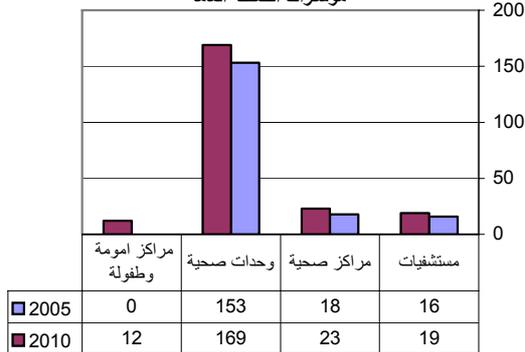
2005

%3.4

%

.2010

مؤشرات الصحة العامة



%73.4

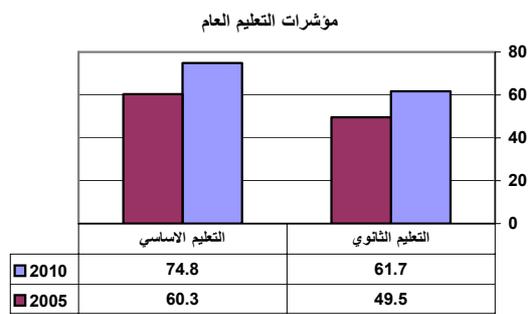
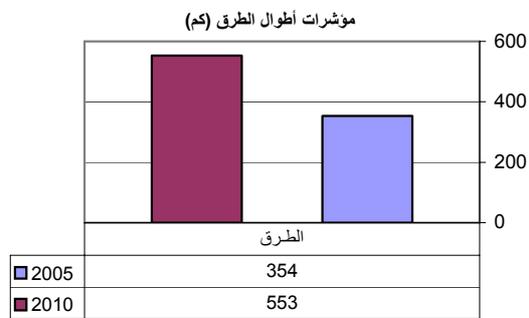
2,970

%10.2

543.2

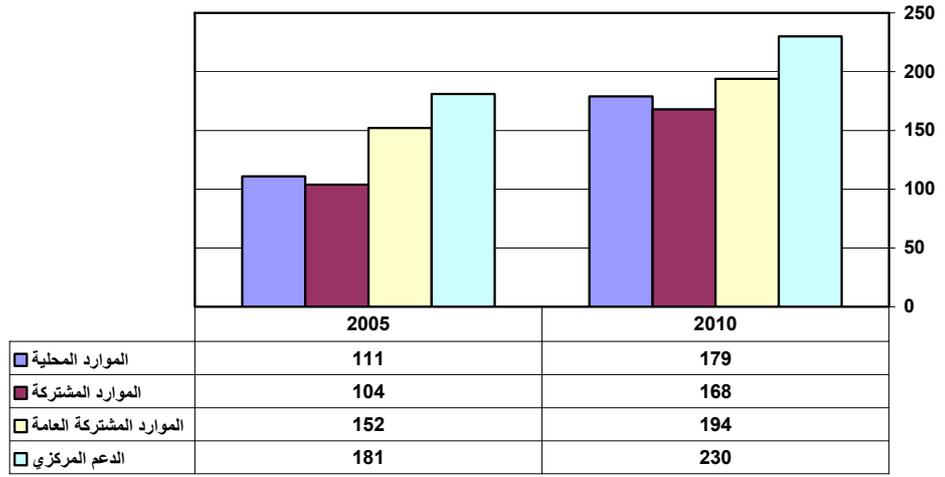
6

%8.6 %7.8



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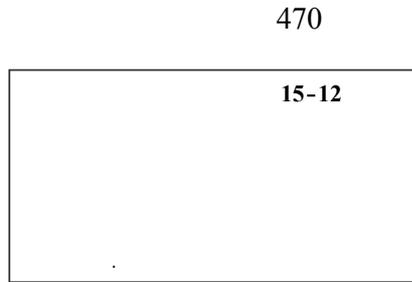
مؤشرات الموارد المالية



) (2010-2006

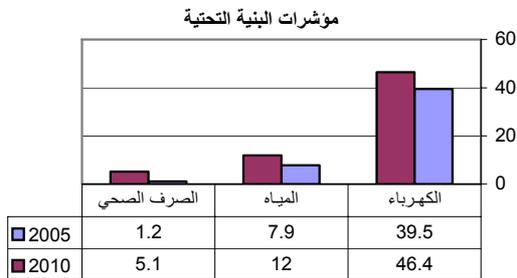
		/
4	1	
12,843	279	
23,229	2,076	
16,559	491	
3,528	56	
56,163	2,903	

محافظة الضالع



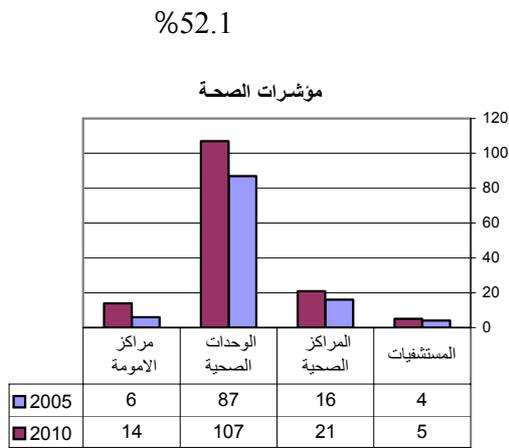
2	4	%3.5
(	%7.9	) %22.1
(	%1.2	) %23.7
.(	%39.5	) %52.6
100	3.2	
%62.7		
10,000	2.1	

%12	2005	% 7.9
%5.1	2005	% 1.2



35,281 2005 28,111

81	
151	
355	
2005	%39.5
2005	%46.4
2010	%37
23,755	2010



%76.0

%52.1

.%75

% 11.9

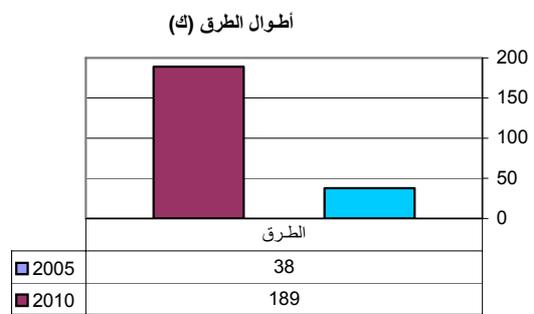
%10.3

% 43.1

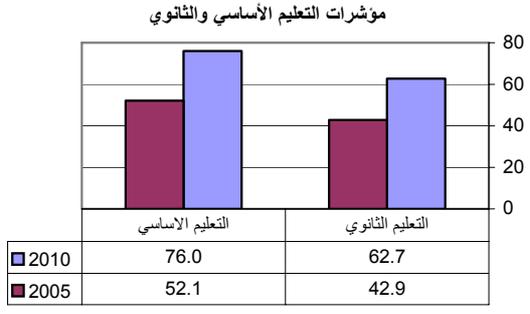
4

1,940

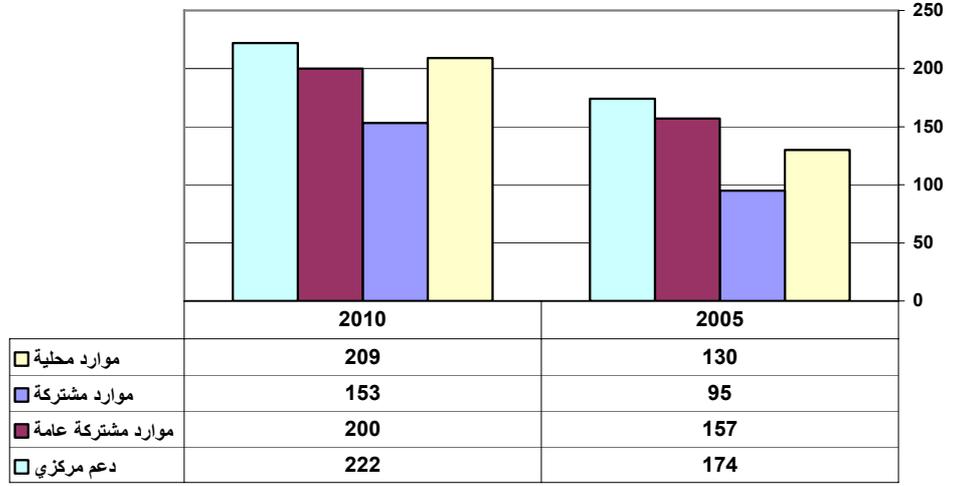
% 9,1 % 8,2



(/)



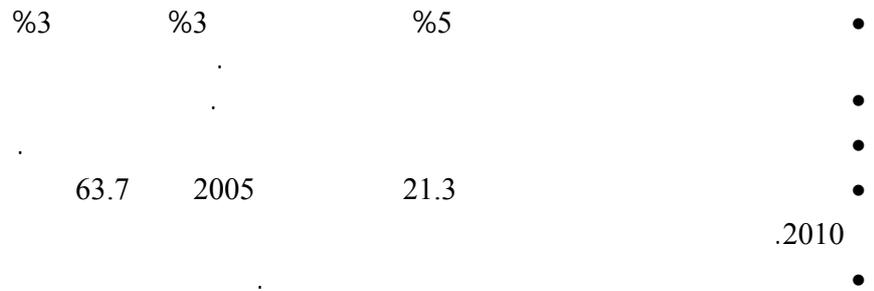
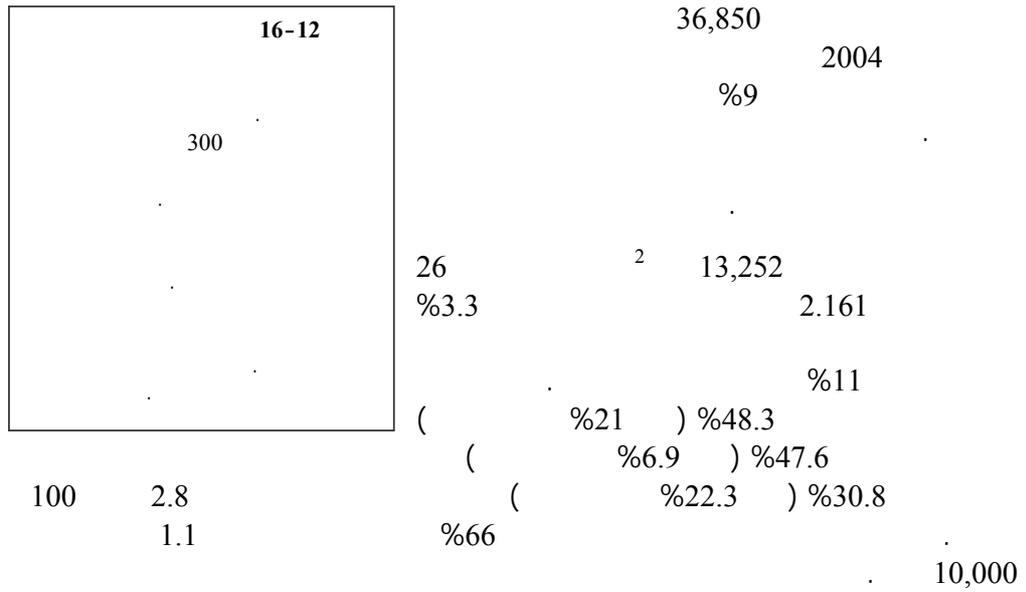
مؤشرات الموارد المالية



) (2010-2006

		/
1,715	3	
16,493	190	
9,972	1,238	
9,152	224	
2,244	45	
39,576	1,700	

محافظة الحديدة



340

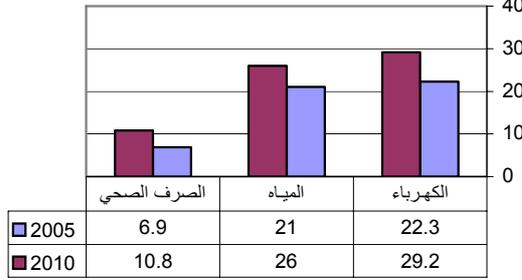
57

107

57

42

مؤشرات البنية التحتية



261
%21.0
117.7
%26
2005
%6.9
%10.8
2005
%29.2
2005
%22.3
%28
2005
%16.5
2010

83,904

2005

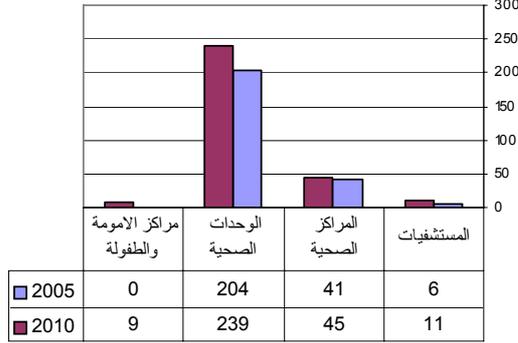
.2010

81,447

70,872

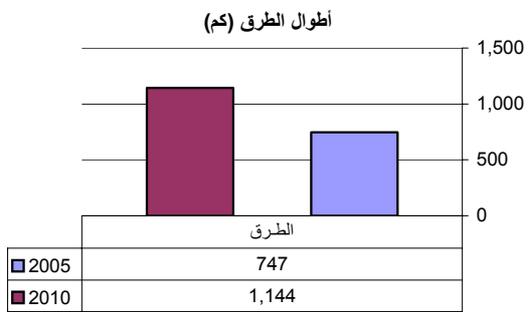
2010

مؤشرات الصحة

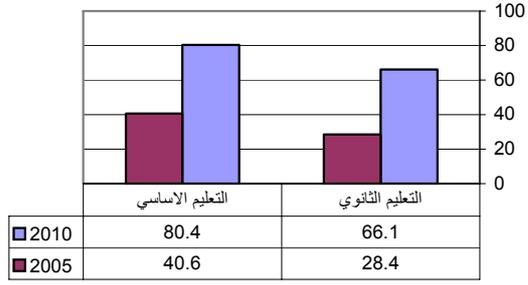


%80.4
%40.6
()
%73.5
%10.1
%43.1
8
%12.3 %10.3

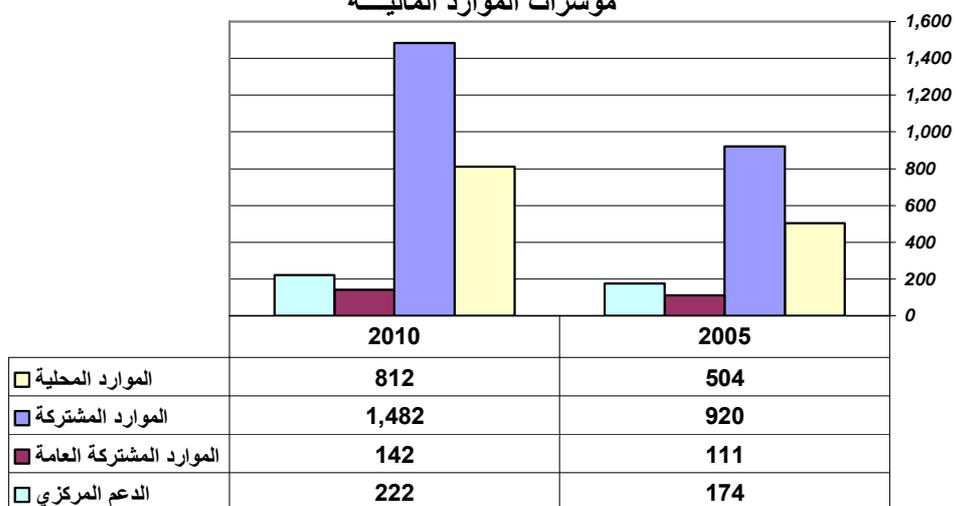
4,600



مؤشرات التعليم الاساسي والثانوي



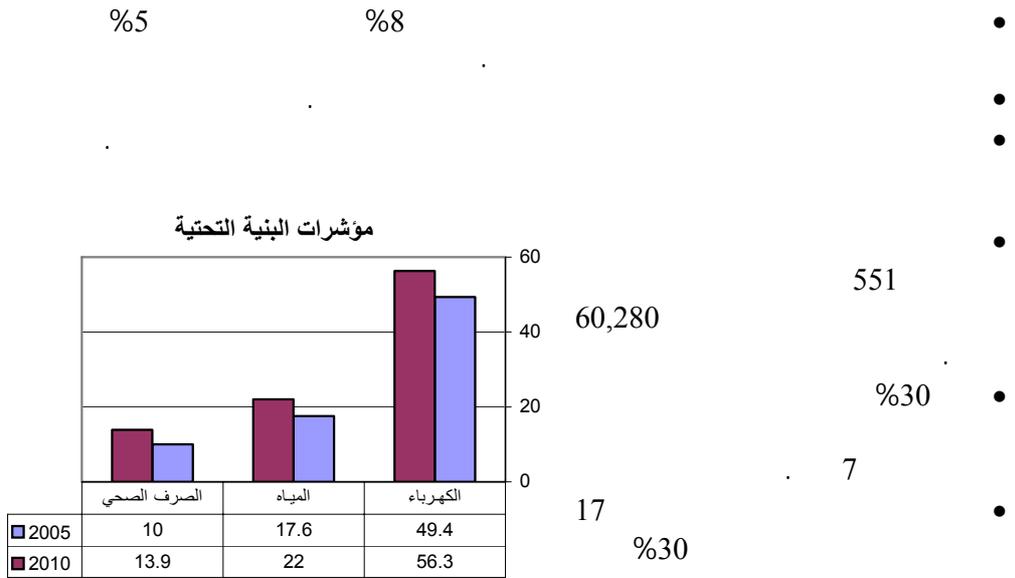
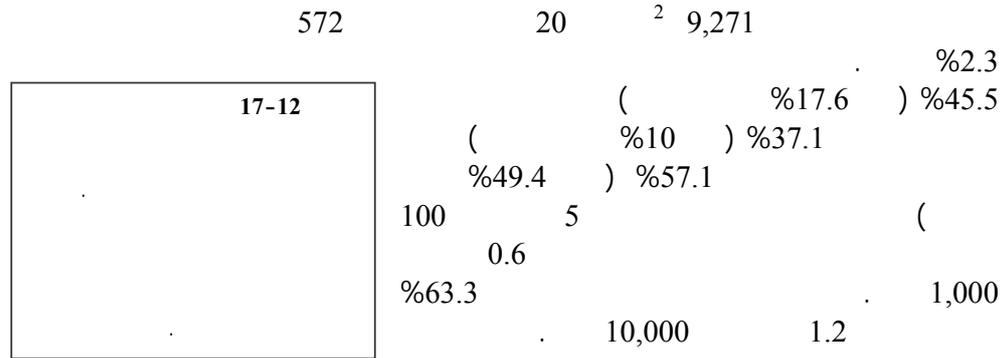
مؤشرات الموارد المالية



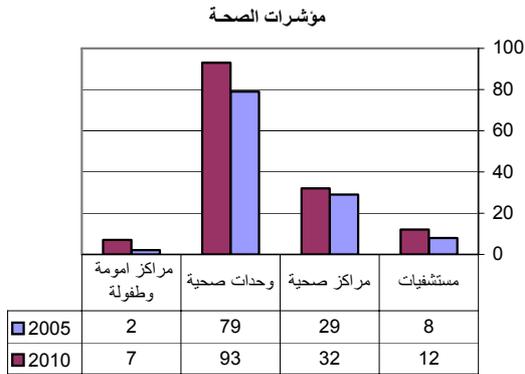
) (2010-2006

		/
56,679	31	
23,667	312	
41,710	3,714	
37,614	838	
6,304	75	
165,974	4,970	

محافظة البيضاء



6 %16 20
 %50 %27 386
 39 80 122
 %22 2005 %17.6
 %13.9 2005 % 10.0
 248
 2010 % 56.3 2005 %49.4
 .2010 %42 2005 %11.8
 50,967 2005 48,799
 36,571 2010



%76.8
 %39.5
 ()
 %95

%11.7

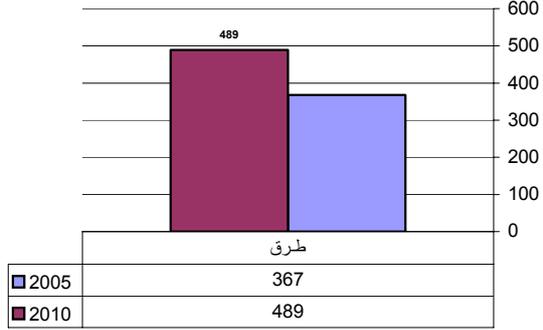
%10.4
 %47.3

4

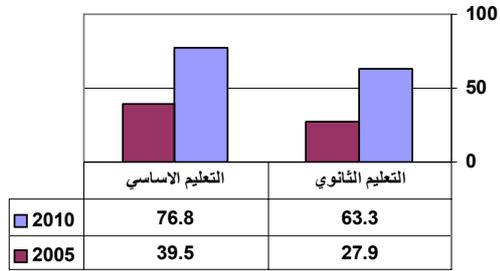
1,630

%9.2 %8.3

مؤشرات أطوال الطرق (كم)

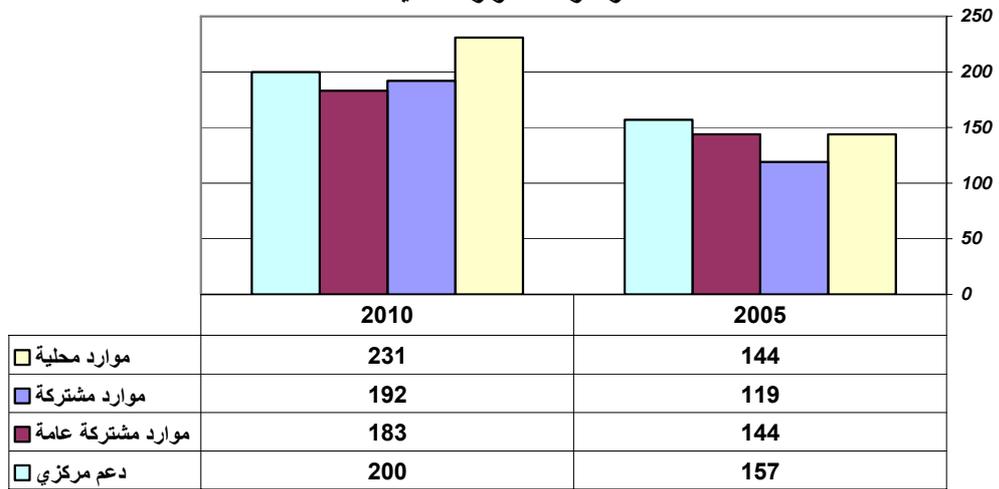


مؤشرات التعليم الأساسي والثانوي



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مؤشرات الموارد المالية



) (2010 - 2006

		/
265	1	
17,401	357	
14,687	1,271	
9,558	259	
1,741	53	
43,652	1,941	

محافظة صنعاء

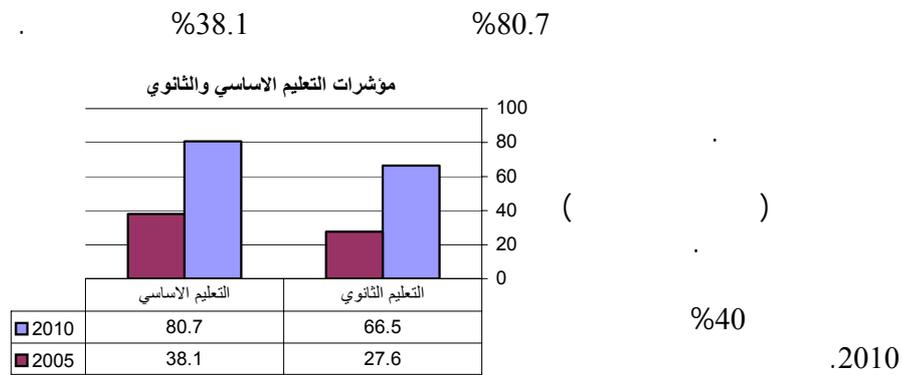
18-12

()

693 15 2 12,368
 () %3.7) %0.6) %16.7 %3.6
) %31.6 () %19.2
 %66.5 100 2 1,000 0.6
 10,000 1.0

.%2 %5

56 402 493
 386,493
 %8 2005 %3.7
 % 4.5 2005 %0.6
 % 26.1 2005 %19.2
 .2010 %63 2005 %43.0 2010
 34,251 2005 25,467
 60,216 2010



1,550

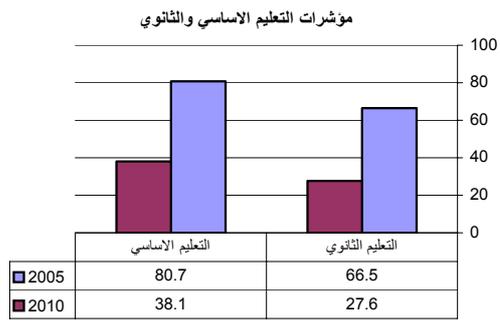
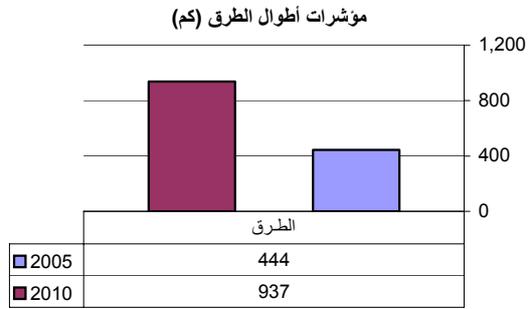
%11.8

%10.2

%43.1

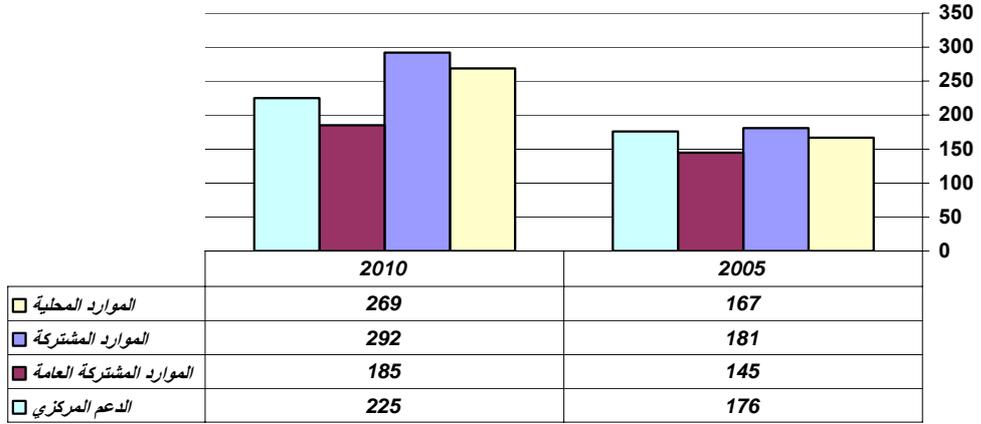
4

%9.2 %8.3



%5

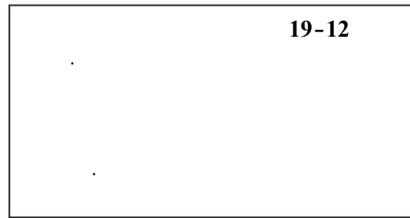
مؤشرات الموارد المالية



) (2010-2006

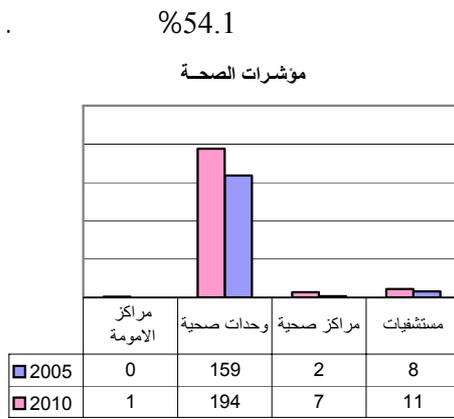
		/
298	2	
24,944	226	
19,558	1,225	
11,125	283	
3,188	57	
59,113	1,793	

محافظة عمران



%1.8	873	20	2	7,900	
(	%10.6	) %23.4	(	%4.1	) %32.7
(	%28.6	) %33.2	100	2.8	
	%65			1,000	0.2
				10,000	1.1

	%3	%6		
16	395	309	51	
2005	34,394	31,310	2010	83
		1,736		36,174
				30,133
	.4/11-15		.4/11	
%15	2005	%10.6		
	%8	2005	%4.1	
% 35.5	2005	%28.6		
.2010	%63	2005	%12.0	



%54.1

%78.1

()

%11.6

%10.1

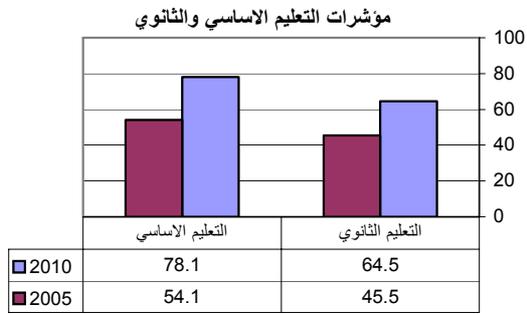
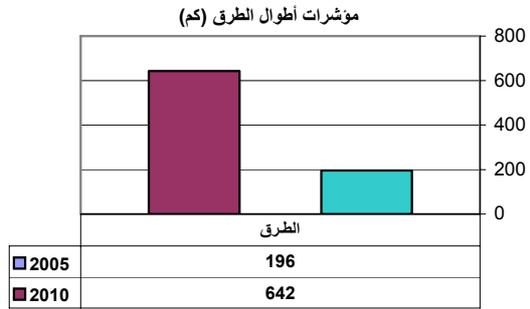
%43.4

6

3,190

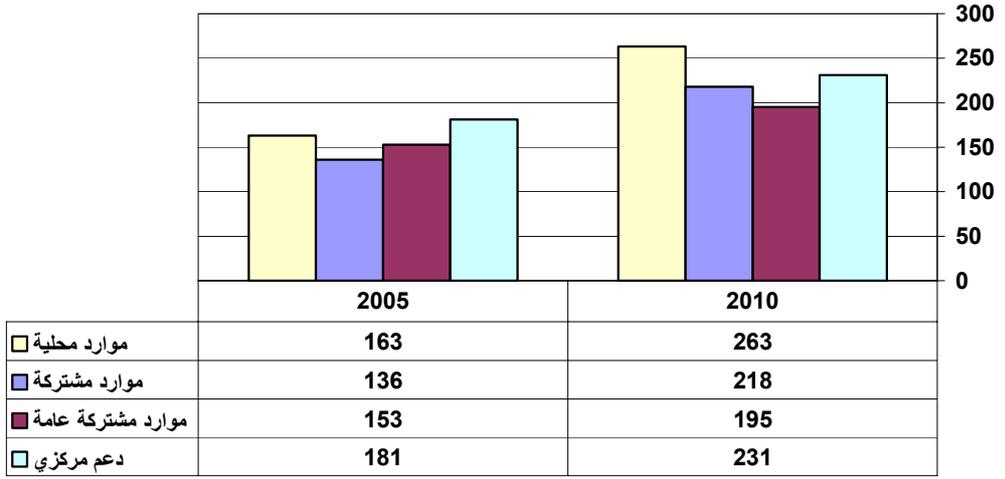
%11.0 %10.0

2 720.000 :



()

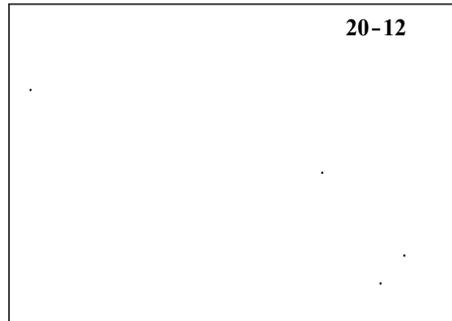
مؤشرات الموارد المالية



) (2010-2006

		/
12,435	9	
22,665	399	
23,335	2,355	
17,375	376	
3,298	38	
79,108	3,177	

محافظة المهرة



500

2005

107

9² 67,300

%4.6

89

%24.2) %49.4

(%1.8) %36.1

100

4.6

(%36.1) %51.3

1,000

7

10,000

5.3

%77.6

()

%5

%6

266.3

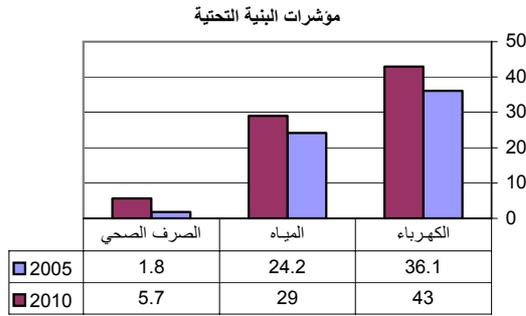
2005

98.1

2010

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-

41,449



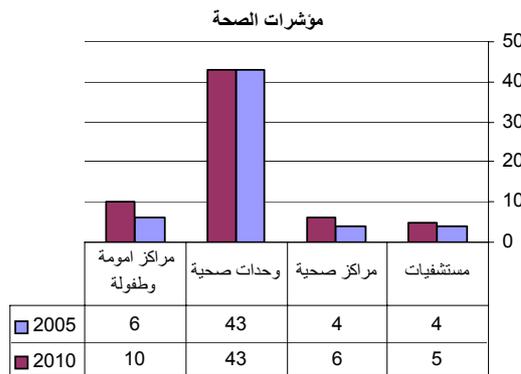
41
160
183
% 24.2
%29
2005
% 5.7
2005
%1.8

% 43.0
2005
%41
2005
%36.1
%61.6

2010 6,828

50

55,286



%78.0
%25.8

%11.5

%9.8
%40.5

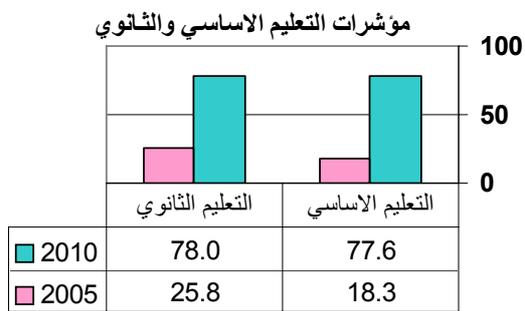
%40

50

2,310

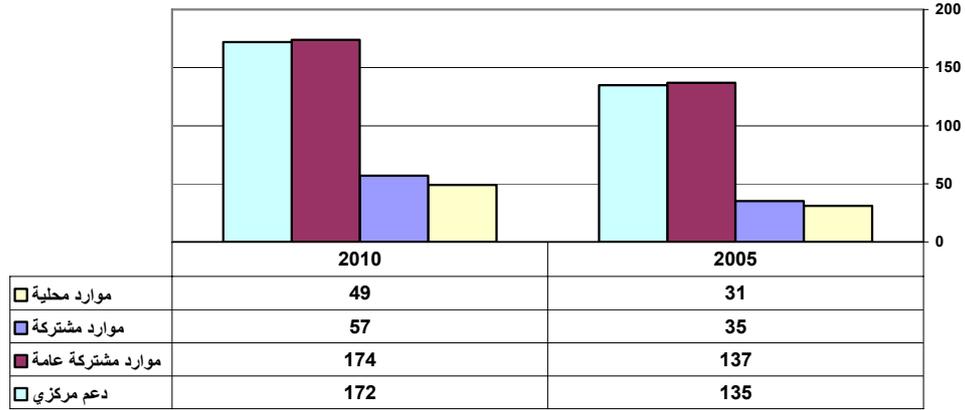
4

%1.9 . %9,8 . %2.2 .



.%95

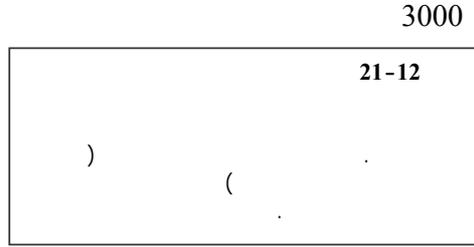
مؤشرات الموارد المالية



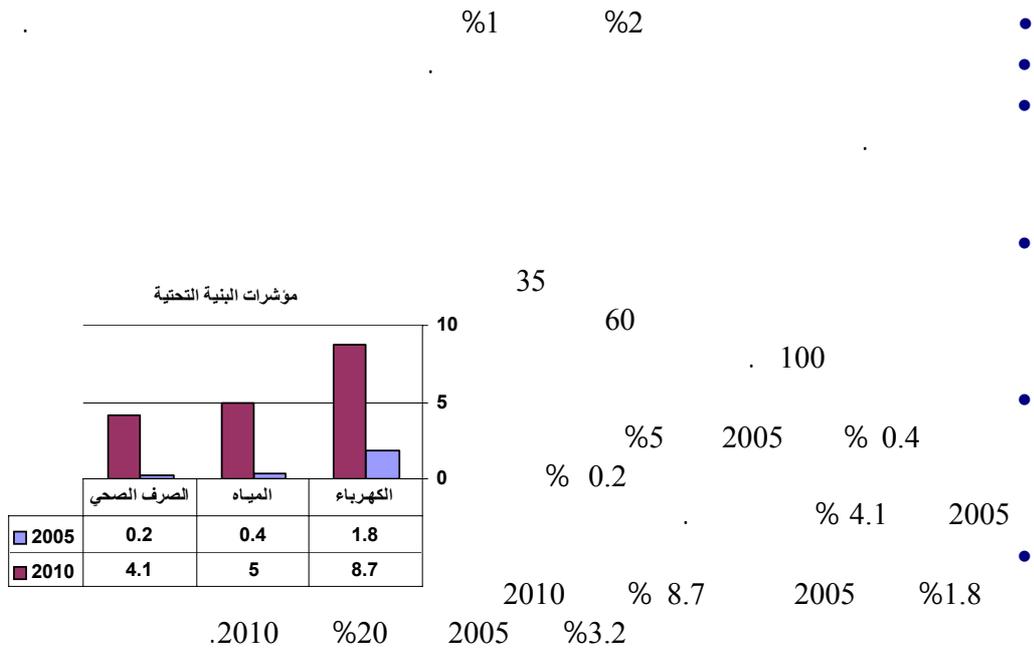
) (2010-2006

		/
1,204	2	
3,933	37	
3,790	196	
4,498	117	
3,020	52	
16,445	404	

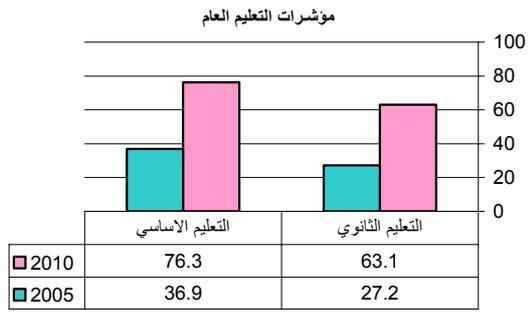
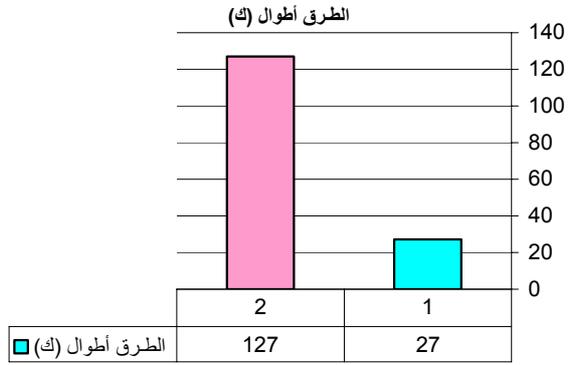
محافظة ريمة



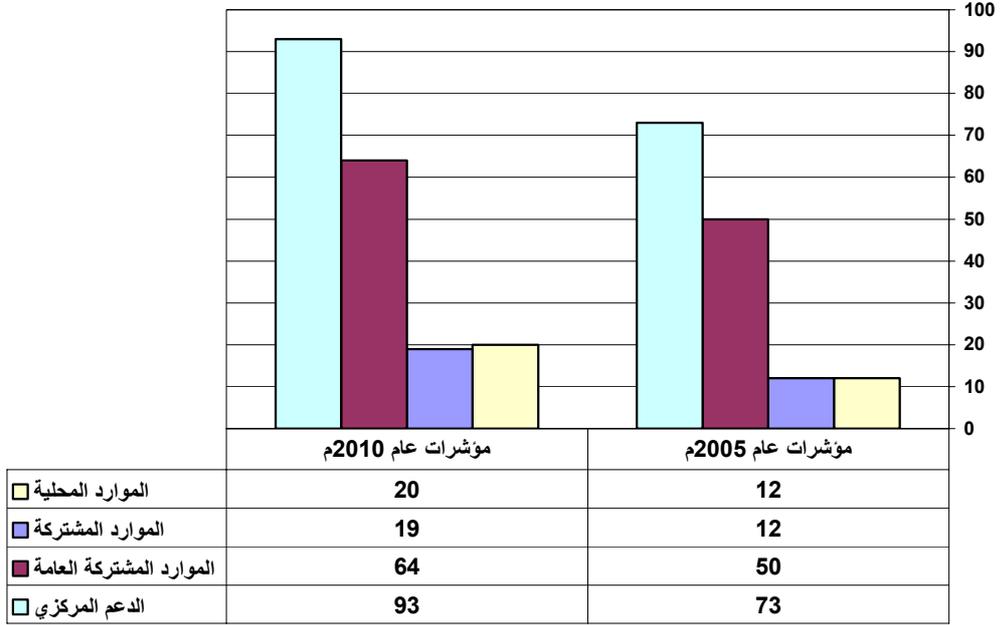
3% () 395 6 2000
 () %0.4) %2.6
 (%1.8) %6.7 (%0.2) %8.4
 1,000 0.1
 10,000 0.2 %63.1



1600-199	9,000	450-167	14,225
%36.9		%76.3	
	()	
%33.2		%14.8	
2,290		5	
		%12.8	%11.6



مؤشرات الموارد المالية



) (2010-2006

		/
1,124	2	
9,815	88	
16,581	856	
30,247	167	
1,790	36	
59,557	1,149	

ملحق I

**البرنامج الاستثماري ل خطة التنمية
الاقتصادية والاجتماعية**

الثالثة للتخفيف من الفقر 2006-2010

2010 – 2006

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2010-2006

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%47.8 (

%26.1 (

%13.6 (

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%5.0

%3.7

حجم الاستثمارات خلال فترة الخطة 2010-2006 (بالمليون ريال)

النسبة إلى الإجمالي	حجم الاستثمارات الخطة	النسبة إلى الإجمالي	التكلفة الاجمالية للبرامج الاستثمارية	القطاعات الرئيسية
12.9	453,849	12.4	651,799	القطاعات الإنتاجية
45.5	1,600,301	48.9	2,567,314	قطاعات البنية التحتية
24.8	873,517	20.8	1,094,291	قطاعات تنمية الموارد البشرية
3.7	129,695	2.8	146,461	قطاعات تعزيز الحكم الجيد
4.8	167,524	5.9	311,916	قطاعات الخدمات الحكومية
7.9	276,932	8.8	459,459	قطاعات الحماية الاجتماعية
100.0	3,520,517	100.0	5,249,633	الإجمالي العام

%39.5

47.7

%12.4

النسبة إلى الإجمالي	الإنفاق على البرامج الاستثمارية 2010-2006	النسبة إلى الإجمالي	التكلفة الإجمالية للبرامج الاستثمارية	مصادر التمويل
32.9	1,157,631	36.7	1,924,722	حكومي
12.4	434,950	12.7	668,154	خارجي
6.6	230,669	9.0	473,554	ذاتي
0.5	18,677	0.5	25,876	ق. محلية
47.7	1,678,590	41.1	2,157,327	الفجوة
100.0	3,520,517	100.0	5,249,633	إجمالي

المصفوفة التنفيذية
لخطة التنمية الاقتصادية والاجتماعية
الثالثة للتخفيف من الفقر 2006-2010

	•		-	•
	•	%7.1		
	•		%10.1	
	•		-	•
	•	%62		
	•	%21	-	
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			•	-
		%3		
			•	-
		%45 - 40		

		%2	•	-
		(%30)	• • •	- - - - -
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			()	-
		.%13.8	•	-
		%3.2	•	-
		%22	•	-
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				-

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		%2.5		
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		%20.2		
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		%8.2		
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-	64.150	-	-	_____
-	28.197	-	-	
	25.000	-	-	
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	.2010	%50,6	•
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	-19)	- %10 (24 %35	• • • • • (ICT) •

	70	-	
	2010	%	•
	%2		•
		-	
	. 2010	%95	•
		-	•
	238		•
	. 2010		•
		-	
	%.25		•
		-	
	%.75		•
			•
			•

		(7,710)	•
	1900		•
	(33.8)		•
		(10,5)	•
	1,1		•
			•

-	%5		
-			
-	.2010		
	%45	%15	
	%5		
		27	

**نظام المراقبة والتقييم
لخطة التنمية الاقتصادية والاجتماعية
الثالثة للتخفيف من الفقر 2006-2010**

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2010-2006

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وزارة التخطيط والتعاون الدولي

○ **المهام الأساسية**

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○ أسلوب العمل

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○ **الوزارات والجهات الحكومية الأخرى**

2004 (260)

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المتطلبات الفنية والمؤسسية

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● **السلطات المحلية (المحافظات ومديرياتها)**

المهام الأساسية

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المتطلبات الفنية والمؤسسية

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**توصيات الاجتماع المشترك
لمجلسي النواب والشورى
بشأن خطة التنمية الاقتصادية والاجتماعية الثالثة
للتخفيف من الفقر
2010-2006**

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الاستثمارات المتوقعة ذات الأولوية خلال سنوات خطة التنمية الاقتصادية والاجتماعية الثالثة

للتخفيف من الفقر 2006 - 2010 مشاريع البرنامج الاستثماري الجديدة ()

2010-2006								
	2010	2009	2008	2007	2006			/
41,937	11,576	13,494	12,917	3,950	0	50,244	280,650	
2,646	294	882	882	588	0	3,920		
0	0	0	0	0	0	0		
0	0	0	0	0	0	0		
191,027	52,086	59,492	55,981	23,467	0	226,486	280,650	
235,610	63,956	73,868	69,781	28,006	0	280,650		
180,539	69,441	60,710	48,157	2,231	0	195,573	915,588	
95,307	34,398	31,240	25,749	3,920	0	95,306		
0	0	0	0	0	0	0		
0	0	0	0	0	0	0		
510,870	180,734	167,544	156,031	6,562	0	624,709	915,588	
786,715	284,572	259,494	229,937	12,712	0	915,588		
144,515	48,748	41,310	35,337	19,120	0	151,815	504,742	
33,007	10,159	10,030	8,194	4,624	0	33,007		
0	0	0	0	0	0	0		
0	0	0	0	0	0	0		
258,390	83,873	77,036	68,456	29,025	0	319,920	504,742	
435,912	142,780	128,376	111,987	52,769	0	504,742		
11,196	4,494	2,632	3,070	1,000	0	13,722	88,789	
12,260	3,430	3,430	4,140	1,260	0	12,260		
0	0	0	0	0	0	0		
0	0	0	0	0	0	0		
62,039	21,770	21,666	18,603	0	0	62,807	88,789	
85,495	29,694	27,728	25,812	2,260	0	88,789		
30,713	7,591	11,352	10,869	901	0	39,704	204,172	
15,836	1,568	6,997	4,106	3,164	0	54,666		
4,255	1,125	1,201	1,312	617	0	6,345		
0	0	0	0	0	0	0		
59,033	21,780	19,596	14,813	2,844	0	103,457	204,172	
109,837	32,064	39,146	31,100	7,526	0	204,172		
408,900	141,850	129,498	110,350	27,202	0	451,058	1,993,940	
159,055	49,849	52,579	43,071	13,556	0	199,159		
4,255	1,125	1,201	1,312	617	0	6,345		
0	0	0	0	0	0	0		
1,081,359	360,243	345,334	313,885	61,897	0	1,337,378	1,993,940	
1,653,569	553,066	528,612	468,617	103,273	0	1,993,940		

الفصل الأول

التطورات الاقتصادية

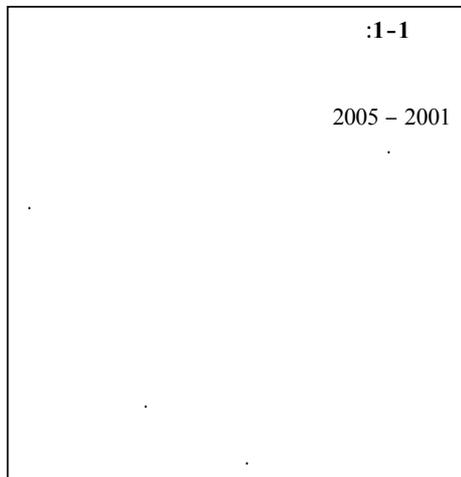
خلال الفترة 2000-2005

(2005-2001)

2025

-2003)

(2005



2001

11

-1

1.1

(2005-2000)
%5.3

%4.1

(%5.6)

2.7

:	:2-1
..2003	

%2.3

%1.1

%2.8

%3.9

%12

2005

%16.8

2000

.%9.5

2005 - 2000

:1-1

(%)		%			
		2005	2005	2000	
6.1	2.9	14.5	19.2	20.4	
13.1	22.2	1.6	1.1	0.5	
10.0	4.8	6.0	9.5	9.2	()
7.5	2.6	2.8	0.3	0.4	
10.0	6.1	0.1	0.6	0.5	()
9.2	7.6	0.8	1.4	1.2	
11.0	5.8	5.5	2.2	2.0	
8.1	4.2	31.3	34.4	34.3	
9.0	8.3	8.4	7.5	6.2	
10.7	0.9	0.9	0.8	0.9	
8.3	4.3	0.9	0.9	0.9	
9.1	7.9	12.2	13.6	11.4	
12.0	-3.0	3.8	3.5	4.9	
8.0	6.3	5.5	5.6	5.0	
6.5	18.7	0.9	2.1	1.1	
9.1	6.4	32.5	33.9	30.5	
8.6	5.3	63.9	68.3	64.8	
4.7	4.1	10.4	20.4	20.5	
-	1.0	-	0.1	0.1	
5.0	9.3	0.1	0.3	0.2	
3.7	-3.7	1.9	1.2	1.8	
3.1	-4.8	1.9	-2.8	-4.4	-
8.0	5.3	74.3	87.6	83.0	
0.0	-2.2	25.7	12.4	17.0	
5.6	4.1	100	100.0	100	

%17

.2005 %12.4 2000
%87.6 %83

%5.3

2.1

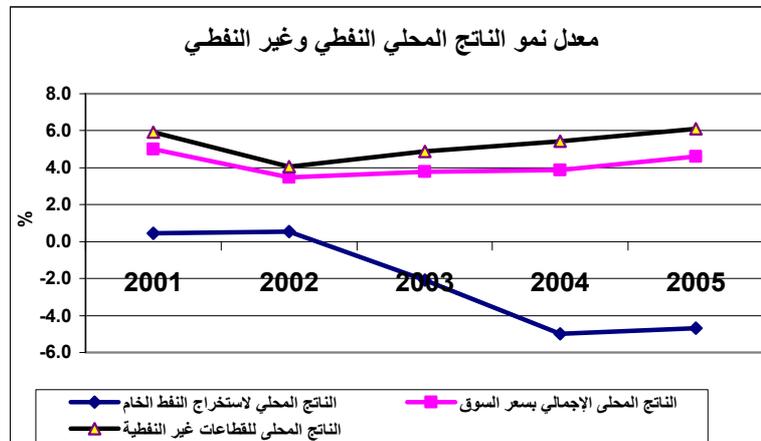
1.2.1

%12.4
%2.7

2000 %17 2005

%2.2

51.5 27.4



2.2.1

%6.4 %4.2 %5.3 (%8)
(%9.1) (%8.1)

%22.2
 2005

%1.1
 .2000 %0.5

%3.6

(%6.1)
 %20.5

2005-2000

(%10)
 .2005

%4.8
 3

%7.6

(%9.2)

%5.8 (%11)

%8.3

(%8) (%9.1) (%9)

%6.3 %7.9

" " " "

%18.7
 %2.1 2000 %1.1

%6.5

%0.9

% -3 (%8.3) %4.3 (%10.7)

(%12)

%4.1

0.6

.2000 %20.5 2005 %20.4

%9.3 (%5)

(%3.7) % -3.7

%1.2 %1.8

3.1

()

(%9.6) (%)

%14.3 %17.6 %14.3

2005-2000

2000 %73.9 %15.6 2005 %78.6
 .(12) 6 (%10.5) %3.8 %11.6
 %11.8 1.2

2005 -2000

:2-1

%					
2005	2005	2000			
100.0	100.0	100.0	10.6	14.2	
35.1	34.5	34.1	7.0	14.5	
135.1	134.5	134.1	9.6	14.3	
72.4	78.6	73.9	10.8	15.6	
15.0	12.1	13.6	12.0	11.6	
57.5	66.5	60.3	10.5	16.5	
28.6	21.9	18.9	19.9	17.6	:
27.2	21.2	17.1	19.9	19.2	
1.4	0.7	1.8	20.0	-5.8	
34.0	34.0	41.3	2.2	9.8	
135.1	134.5	134.1	9.6	14.3	

%17.6

.(19.9)

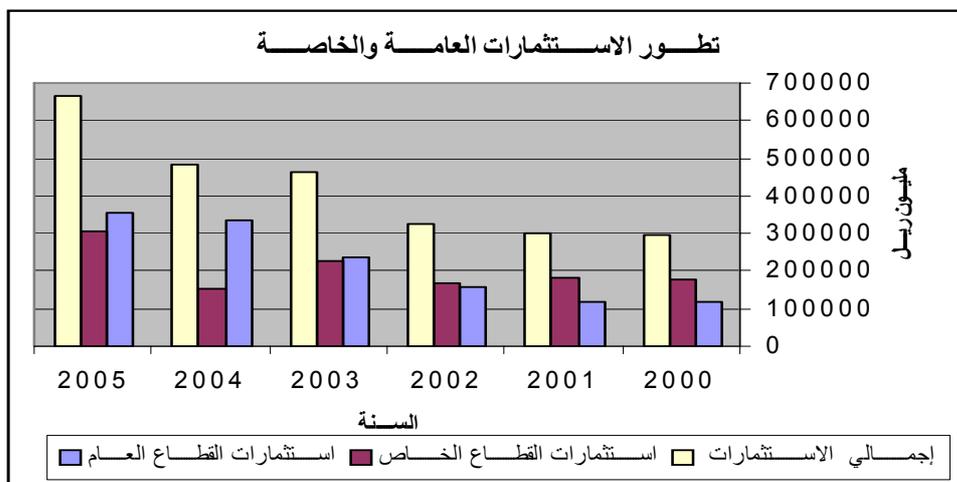
:3 -1	
%9.4	
%53.7	%39.6
%46.3	%60.4

%25

(18)

%11.5

.(23.5)



2005-2000

%14.5

(%7)

2005

%22.3

%28.3

2000

%29.6

(%2.2)

%9.8

%103.9

2005-2000

2005-2000

%11.6

%9.1

2000

%14.5

)

%15.8

2005

.2005

%68.5

2000

%75.5

(

4.1

%2.3

2005

%18.4

2000

%26.5

2005

%30

.2000

%38.1

5.1

%4.1

2005-2000

%3.0

%3.5

2000

%39.4

.%9.9

2005

%35.5

2005-1998 :3-1

2005-2000	2005-1998	2005	2000	1998	
-26.1	-39.3	18.7	25.3	30.8	
-6.9	-9.8	40.6	43.6	45.0	
-9.9	-15.1	35.5	39.4	41.8	
-29.7	-45.1	4.5	6.4	8.2	
-7.0	-9.5	13.3	14.3	14.7	
-9.6	-14.4	11.3	12.5	13.2	
-33.3	-50.0	1.6	2.4	3.2	
-6.3	-10.4	6.0	6.4	6.7	
-9.1	-13.8	5.0	5.5	5.8	

%18.7 %25.3
 %40.6 %43.6
 %9.6 %11.3 %12.5
 2005-2000
 .%6.9

%9.1
 %33.3
 %6.3
 -2

1.2

%2.4
 2005-2003
 %3.7 %4 %3
 .2005

%18.9 2005-2000
 .2005 %2.3 2000 %14
 %6.1

() 2005-2000 :4-1

(%)		2005		2000	
14.4	3.2-	842,156	378,835	430,279	
17.2	20.0	95,676	109,550	43,241	
12.1	17.0	120,059	128,450	67,749	
2.4	18.0	47,341	82,860	42,129	
13.6	3.7	1,105,232	699,695	583,398	
24.8	-	49,866	110,000	16,504	
14.0	6.7	1,155,098	809,695	599,902	
14.7	11.0	280,936	238,560	141,397	
14.9	9.0	93,289	71,770	46,647	
9.7	13.0	15,497	18,030	9,756	
22.1	14.0	384,931	272,600	141,594	
15.4	5.0	70,723	45,540	34,601	
18.6	10.0	18,554	12,820	7,918	
17.7	11.3	863,930	659,320	381,913	
23.0	18.0	256,017	170,120	90,821	
18.9	12.1	1,195,190	864,440	502,440	
	-	-69694	-54,745	97,462	/
-	-	-2.3	-2.4	6.1	(%)

2005-2001

219

201

2000

109.6
%27

2005

%28.4 %18.3

328.5

%50.6

.%3.3

%34.6

%15.5

36.3

() 2005-2000 :5-1

%				
2005	2000	2005	2000	
83.5	62.8	328,546	109,555	: ()
28.6	28.4	112,726	49,551	
54.8	34.4	215,820	60,004	
0	0	0	0	
16.5	37.2	65,000	65,000	:
16.3	23.4	65,000	40,806	
0.2	13.9	0	24,194	
100.0	100.0	393,546	174,555	
-54.9	-45.7	-216,048	-79,708	
45.1	54.3	177,498	94,847	()

1.1.2

(%6.7) %14.0
%33.3

() 2005-2000 :6 -1

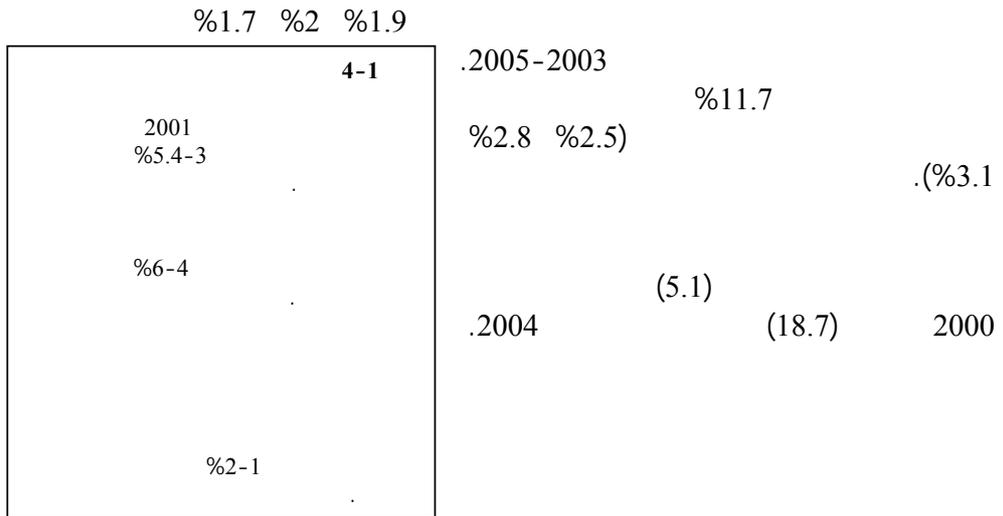
متوسط النمو السنوي %	2005		2000	البيان	
	مستهدف	فعلي أولي			
-	13.5	35.4	36.5	37.7	إجمالي الإيرادات والمنح
6.3	13.7	29.2	36.5	37.4	إجمالي الإيرادات الذاتية
3.7	13.6	29.2	36.4	37.4	جملة الإيرادات الجارية ومنها :-
3.2	17.5	15.8	27.8	24.1	إيرادات النفط والغاز ومنها :-
-	16.1	-	16.6	15.3	النفط المصدر
-	20.0	-	10.9	8.6	نفط للاستهلاك المحلي
-	13.9	-	0.3	0.3	إيرادات الغاز
18.3	14.2	9.9	7.1	7.1	الإيرادات الضريبية ومنها :-
20.0	17.2	4.6	3.2	2.8	ضرائب مباشرة
17.0	12.1	5.4	4	4.3	ضرائب غير مباشرة ومنها :-
-	11.7	-	1.7	1.9	الإيرادات الجمركية
18.0	-13.3	3.5	1.6	6.2	الإيرادات الجارية الأخرى
-	65.4	-	0.1	0.0	الإيرادات الرأسمالية
-	-39.0	-	0	0.0	متحصلات أصول القروض ومبيعات أسهم راس المال
-	-100.0	-	0	0.3	المنح الخارجية
-	33.5	4.6	1.6	0.7	الاقتراض الخارجي
6.7	14.0	33.7	38.1	38.4	إجمالي العام الإيرادات

%16.1

2005 %72.9 2000 %73.6
%16.6 2000 %15.3
%7.3 %9.2 %11.3)

2005
.

(%20) %17.2
 %12.1
 (%18) (%17) %2.4
 %7.1
 .(%9.9)

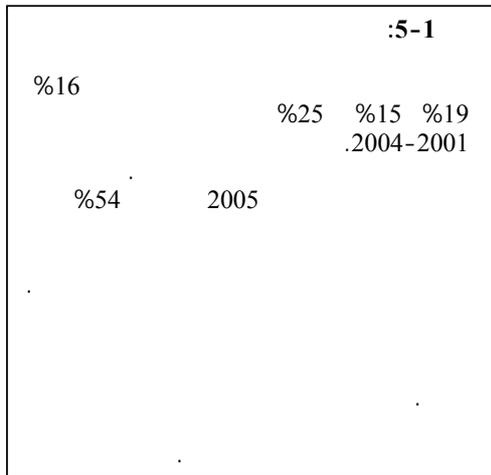


2005
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 2 .1 .2

%17.7
 6.2
 2005 (%12.1) %72.3 2000 %18.9 2005-2000 %76.1
 2000 %1.94
 .2005 %1.3

(%) 2005-2000 7-1

2005		2000	
27.5	28.5	24.5	:
9.9	8.8	9.1	
3.0	2.8	3.0	
0.8	0.4	0.6	
11.4	3.3	9.1	:
0.1	1.7	5.7	:
0.0	0.0	0.6	
0.0	0.2	0.0	
0.0	1.5	5.1	
1.9	1.7	2.2	
0.5	0.6	0.5	
7.1	8.4	5.8	
0.0	1.9	1.3	
0.0	0.6	0.6	
36.0	39.4	31.6	



%32.2 %22
 %25.7
 %12.6 %6.9
 %8.9
 %23.8 %9.1
 %9.2 %2.8
 %5.2
 2001
 .2005

2000 %23
 %18.4
 %8.4
 %5.8 2005 (%18)
 %21.7

%4.3 %14.8 %17.6 2005-2000
 .2005 %6 %9.3
 2005
 %1.4
 %74.3 .2005 %2.2

%21.2 2000 %17.6
 %6 .2005
 %88.4
 %1
 %0.4
 (%32.7) %9.3
 %87.4

2005-2000				8-1
2005	2000	2005	2000	
25.3	23.5	7.0	7.5	
15.2	16.5	4.2	5.3	
7.9	6.0	2.2	1.9	
11.5	23.7	3.2	7.6	
2.4	0.1	0.7	0.0	
6.2	5.0	1.7	1.6	
5.4	4.0	1.5	1.3	
2.0	1.4	0.6	0.5	
21.2	17.7	5.9	5.7	
0.4	0.4	0.1	0.1	

301.1 3,888
 1,270
 29.6 (1,096) 86.8
 2.2
 %10.1
 %4.9 2005 %4.3
 1.2.2
 2005-2000 %12.3
 (%20.6) %25.4 .%21.7
 (%4.7) %19.5
 (%10.1) %17.2
 (%33.5) 2000 (%34.3)
 %35.1 2005
 .2005-2001
 .%24.3 %21.1

2005-2000

:9-1

2005 تقديري		2000	%	2005 تقديري		2000
2005	2000	2005		2000		
42.2	52.1	12.3	442,464	247,248		
31.5	41.5	10.9	330,620	197,123		
10.7	10.6	17.4	111,844	50,126		
57.8	47.9	21.7	607,045	227,277		
24.0	17.1	25.4	251,531	81,126		
33.9	30.8	19.5	355,514	146,151		
100.0	100.0	17.2	1,049,509	474,525		

2005

6.5

19

%84.4

%13.6

.%7.5

() 2005-2000

10-1

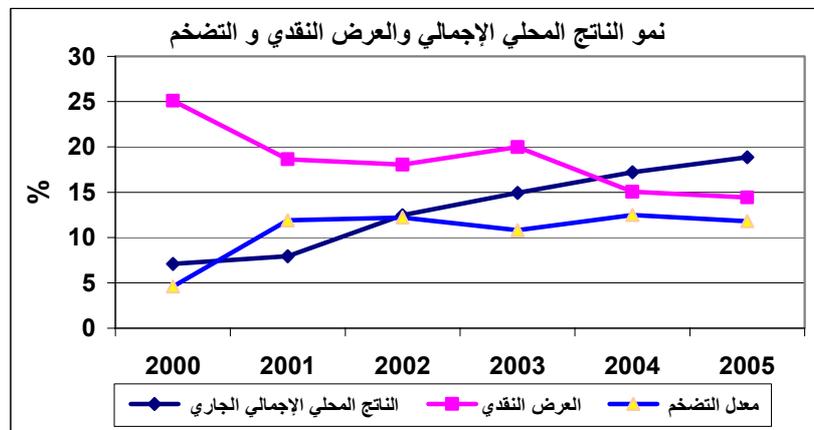
	2005	2000	
7.5	813.8	567.8	
13.6	5704.8	3,021	
12.7	6518.6	3,588	

2 . 2 . 2

(%4.9)

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3.2.2

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2005	191.42	2000	161.73
			%3.4

%13
%21-15

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.2005 %7.8 2000

2001 11

.%20.4

.2005 %8.9 2000 %14.7

%7.3

(%15.8)

2005-2000
(%14.6)

27.4

.2005

51.5

2000

() 2005-2000 :11-1

%		2005	2000	
2005	2000			
7.8	13.8	235374.4	212991.7	
14.3	13.8	433190.1	212491.9	
-4.9	-6.5	-149123	-100103	
-10.5	-8.2	-317839	-125713	
8.9	14.7	269146.6	226315.4	
-1.3	-2.4	-40671.2	-37507.5	
-2.7	3.0	-81006.2	45883.3	
3.7	14.4	113697.9	221367.4	
-3.7	-14.4	-113698	-221367	:
-4.9	-15.5	-148622	-239291	
-4.6	-14.9	-138973	-229636	
-0.3	-0.6	-9649.4	-9654.7	
1.2	1.2	34925.2	17923.7	
100.0	100.0	3033380	1539636	

2004-2000 %1.0 2005
 2004-2000 4000
 2,630

200 4,934.4 1,791.9
 %0.9 2005/12/31 5,167.8 2000
 2005 %32.6 (%-0.4)
 (%44)

() 2005-2000 :12-1

2005	2000	
1,743.0	1,853.4	
0.0	2.9	
911.0	756.7	:
284.4	81.7	
482.0	675.0	
144.6	258.8	
2,513.8	2,052.0	:
1,974.7	1,534.2	
539.1	517.8	
0.0	10.6	()
5,167.8	4,934.4	

الفصل الثاني

التوجهات والمرتكزات العامة

2010-2006

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2025

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.2025

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2010-2006

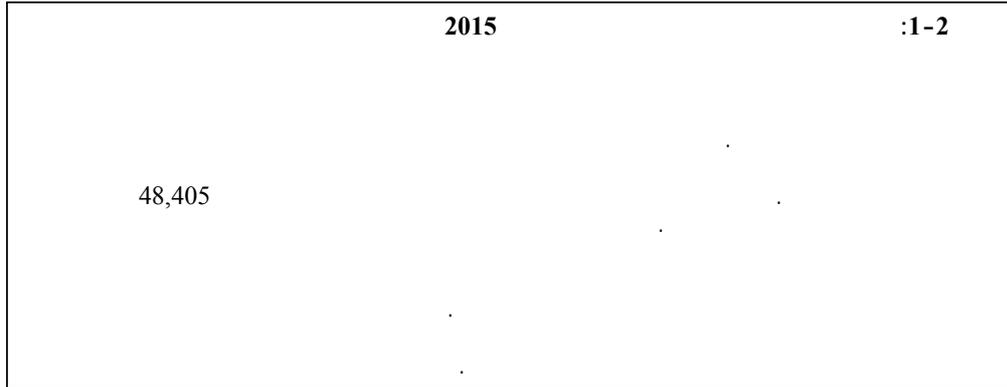
2015

2.1

2015

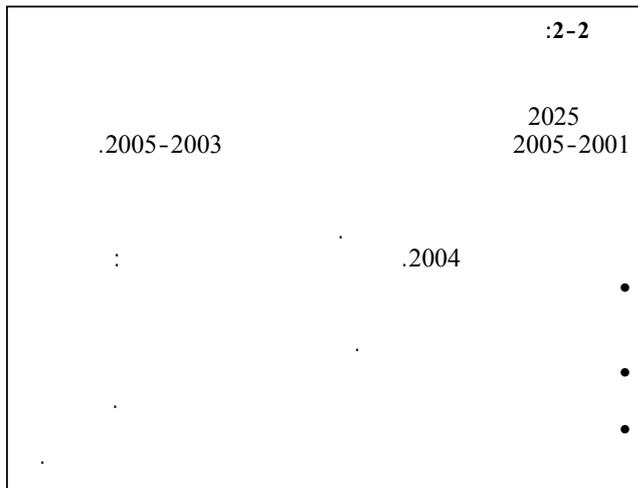
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2010-2006

.2015



2005-2003

3 .1



1995

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(1998-1995)

(1999)

.2005-2000 %4.1

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%3.0 %3.5
() 3,642 () 129,299

%47.2

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1,250

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1991 22

4 .2

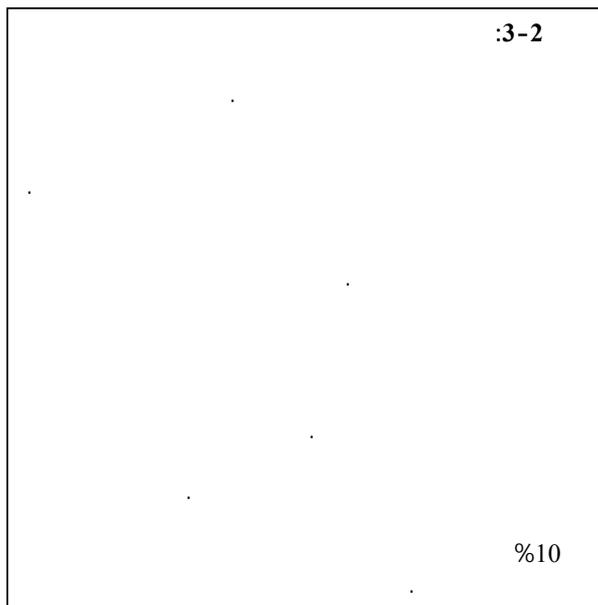
5 .2

6.2

7.2

-3

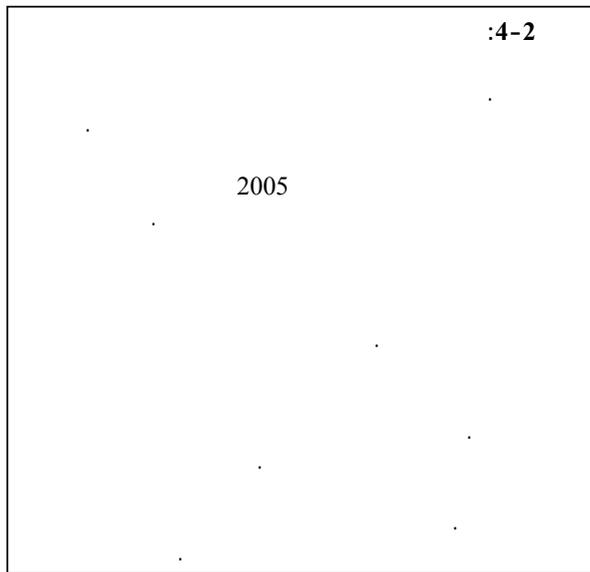
.1.3



2.3

2005 -2003

2005-2001



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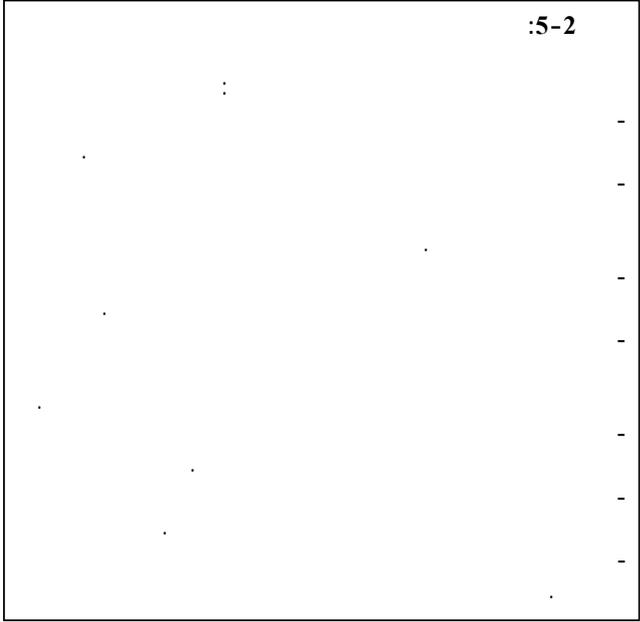
2004 (1)

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5 .4

%21.8

%51.6 %24.8

%35

100,00 366

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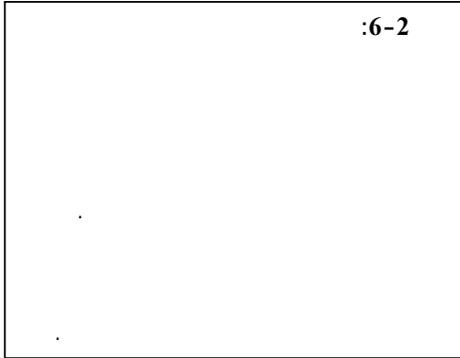
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6 .4



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7.4

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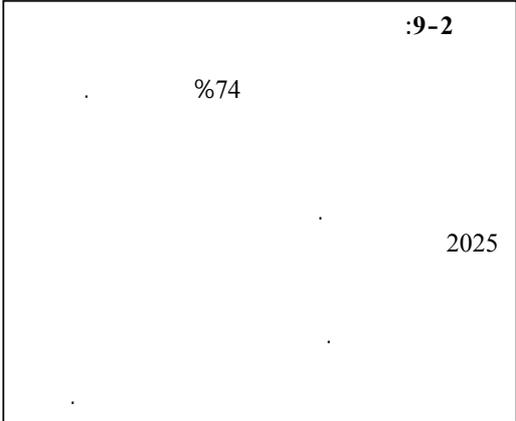
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الفصل الثالث

إطار الاقتصاد الكلي والسياسات الكلية

للفترة 2006-2010

2010-2006

.2025

2015

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-

-

% 7.1

2 .1

.2010-2006

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3 .1

%28.7
%92.9

%72.9

2004
.2005

.(2005-2003)

(2005-2001)

:

.2025

4 .1

%4.5

-

.2009

-

59.2 -
 .2010 %2.75 -
 %29.1 -
 10.2 -
 -
 -

2010-2006 :1-3

-2006	2010	2010	2006	
				:
7.1	8.8	4.9		
-1.8	-5.6	-2.8		
10.1	12.6	7.9		
				(%) :
26.6	18.7	34.9		:
34.0	28.7	38.0		
0.9	0.6	1.3		صافي الإقراض
-7.4	-10.0	-3.2		العجز / الفائض (الكلي)
5.1	7.8	1.1		
-2.3	-2.2	-2.0		العجز / الفائض (الصافي)
				:
1,967	2840	1253		() M2
9.0	9.5	9.2		
				:
-6.2	-8.0	-1.7		
8.7	10.7	6.6		
2.5	2.7	4.9		

%7.1 .5 .1

%7

2005-1990

%7.1

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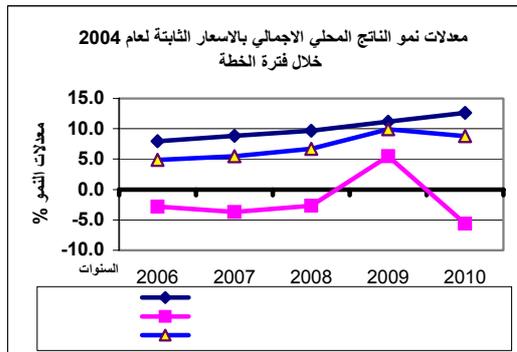
2010-2006 :2-3

2010	2009	2008	2007	2006	
23.4	27.7	31.8	35.7	38.8	
8.0	11.3	13.9	16.4	19.5	
19.8	23.9	27.7	31.2	34.3	

2010-2006 %7.1
2010 %19.8
2006
2015 ()

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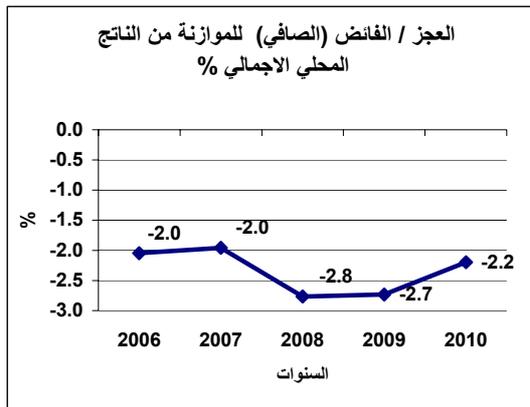
(%) 2010-2006

:3-3

	2010	2009	2008	2007	2006	
7.1	8.8	9.9	6.7	5.5	4.9	
-1.8	-5.6	5.5	-2.7	-3.7	-2.8	
10.1	12.6	11.2	9.7	8.8	7.9	:
5.3	6.3	6.1	5.4	4.6	4.0	
8.1	10.0	8.8	7.6	7.1	7.0	
11.9	14.8	13.1	11.4	10.5	9.4	

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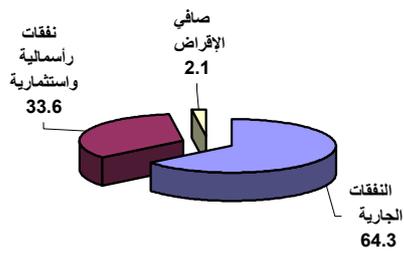
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%45 - 40

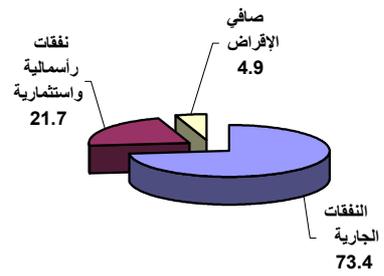
%30

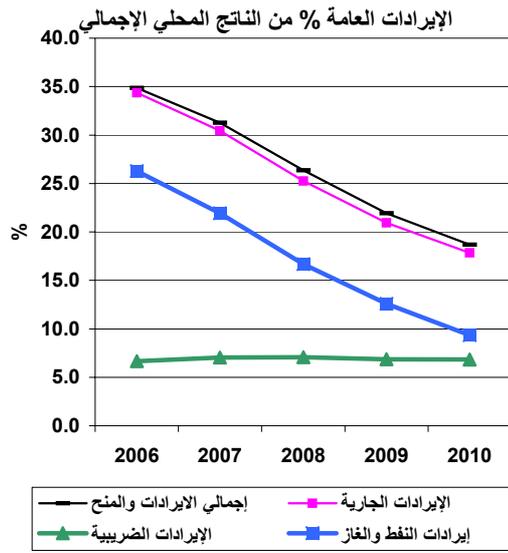
.3

الأهمية النسبية لتوزيع النفقات العامة
لعام 2010



الأهمية النسبية لتوزيع النفقات العامة لعام
2005





() 2010-2006 :4-3

المتوسط	2010	2009	2008	2007	2006	
26.6	18.7	21.9	26.4	31.3	34.9	
25.8	17.8	20.9	25.3	30.4	34.4	
25.8	17.8	20.9	25.3	30.4	34.4	:
6.9	6.8	6.9	7.1	7.0	6.6	
18.9	11.0	14.0	18.2	23.4	27.7	:
17.4	9.3	12.6	16.7	21.9	26.3	
0.01	0.01	0.01	0.01	0.01	0.02	

المتوسط	2010	2009	2008	2007	2006	
0.8	0.8	1.0	1.1	0.8	0.5	
34.0	28.7	31.9	34.7	36.7	38.0	
23.1	18.5	20.9	23.3	25.7	27.2	:
3.8	0.0	1.8	3.7	5.7	7.7	
2.8	2.5	2.6	2.9	3.1	3.0	
10.0	9.7	10.3	10.5	10.0	9.5	
0.9	0.6	0.7	0.9	1.0	1.3	
-7.4	-10.0	-10.0	-8.4	-5.5	-3.2	() /
5.1	7.8	7.2	5.6	3.5	1.1	
-2.3	-2.2	-2.7	-2.8	-2.0	-2.0	() /
2.3	2.2	2.7	2.8	2.0	2.0	

%60

3.2

%22

%13.8

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2010-2006 :5-3

متوسط	2010	2009	2008	2007	2006	()
1,967	2,840	2,333	1,877	1,530	1,253	
22.0	21.7	24.3	22.7	22.1	19.4	%
35.9	35.7	36.0	36.0	36.0	36.0	% /
9.0	9.5	8.7	8.5	9.0	9.2	
13.8	11.5	13.1	14.8	15.4	14.0	%

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(%) 2010-2006 :6-3

المتوسط السنوي	2010	2009	2008	2007	2006	
-6.2	-8.0	-7.8	-8.4	-4.9	-1.7	-
-3.6	-7.7	-6.9	-6.6	-1.1	4.3	
22.4	14.1	17.6	21.1	27.0	32.2	
26.0	21.8	24.5	27.7	28.1	27.8	
-3.5	-1.7	-2.3	-3.2	-4.6	-5.5	
-4.8	-2.9	-3.6	-4.4	-5.6	-7.6	
5.7	4.4	5.0	5.8	6.4	7.0	
8.7	10.7	9.2	9.2	7.9	6.6	-
0.0	0.0	0.0	0.0	0.0	0.0	
2.5	2.7	1.4	0.9	3.0	4.9	

5.2

(DOING BUSINESS)

2006 :7-3

			-1
10	12		
46	63	()	
64	240	(%)	
859	2703	(%)	
			-2
20	13		
216	131	()	
469	274	(%)	
		()	
15.8	17	(%)	
38	37		
79	17	()	
			-4
7	6		
52	21		
6.7	3.9	(%)	
			-5
1.9	0.1) (

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() 2010-2006 :8-3

2010	2009	2008	2007	2006	
132.6	110.0	74.7	39.9	7.5	
382.4	274.3	100.1	63.1	193.1	
515.0	384.3	174.8	103.0	200.6	
74.3	71.4	57.3	61.3	96.3	%

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() 2010-2006 :9-3

2010	2009	2008	2007	2006	/
2332	2024	1693	1339	925	
871	768	630	488	381	
1461	1256	1063	851	544	
16	17	18	17	14	%
63	62	63	64	59	%

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2005

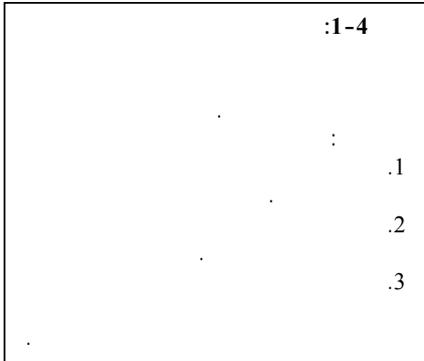
%92.9

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الفصل الرابع

منظومة الحكم الجيد



.1990

-2001)

1995

(2005-2003)

(2005

2010-2006

1991 (32)

.2005 %70 2000 %59
2005-2000

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	2005	2004	2003	2002	2001	2000	
520,371	69,503	84,408	93,072	82,790	91,610	98,988	
325,478	48,819	49,739	57,585	51,947	59,400	57,988	
342,739	48,684	49,739	57,483	51940	58,905	75,988	
63	70	59	62	63	65	59	%
194,893	20,684	34,669	35,487	30,843	32,210	41,000	

2005-2000

2-4

2005	2000	/
20	17	
225	215	
5	5	
5	5	
9	2	
3	0	
7	4	
1	1	
275	249	

275 249

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1,450

15

895

%65 %80

%80

%15

%90

%70

%10

%30

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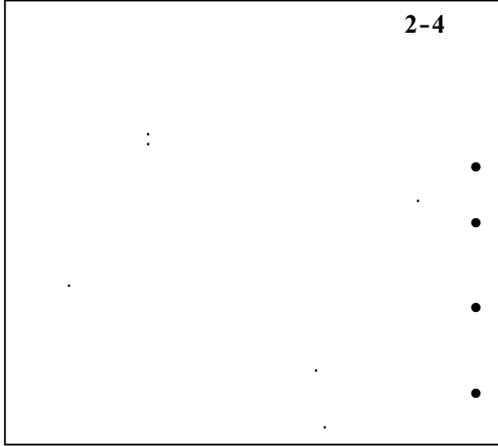
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176 18 220
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806
573
2000 436 2005
- 2005
94.3%

جدول 3-4 تطور مؤشرات الأداء الأمنية 2005-2000

2005	2004	2003	2002	2001	2000	
597	570	554	509	467	457	
34,121	22,960	24,406	24,866	25,810	24,066	
39,024	30,575	25,865	26,283	24,054	12,599	
100,563	85,842	84,365	76,211	81,012	80,450	
9,498	8,892	6,597	6,135	.	.	
1,610	566	855	485	143	81	

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2005-01		
971	427	47

1962		%90	.1
	1990	%100	1989
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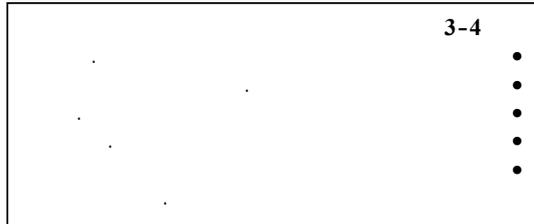
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471,461 2000

436,351
%.1.5

2005

4,520



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64,150 .1

28,197 .2

60 15 .3

20 .4

5-4

2010	2009	2008	2007	2006	2005	
503,453	496,564	489,408	481,121	471,461	465,387	
12,150	12,500	12,800	13,000	13,400	13,272	
8,489	5,611	5,644	4,713	3,740	7,198	
507,114	503,453	496,564	489,408	481,121	471,461	

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581
317 327 319
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2005 2.7 2003 (10
159

106

2003

2005

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.2005

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	.(1980)	-
.(1984)		-
.(1987)		-
	.(1991)	-
	.(1991)	-
.(1998)		-
	.(1999)	-
.(2000)		-
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	.(2004)	-

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		.6
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2001
2003

2004/4/15

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1990

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الفصل الخامس

القطاعات الإنتاجية والواعدة

2025

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%73.5

%56.6

%31

%20.5
2005-2000

%2.5

2005

1.5

1.2

			:1-5
	637		
%3		%7.5	%53.6
			%34.3

1,189

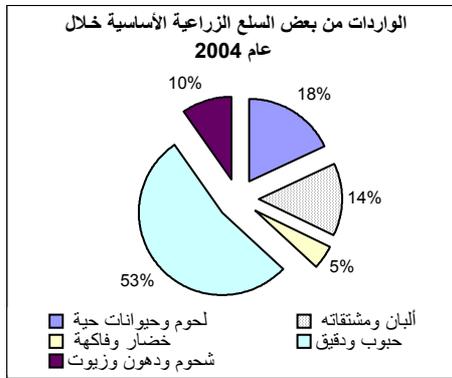
1,180

2005-2000
%6.1 %2.9

2000 %9.1 2005 %10.6

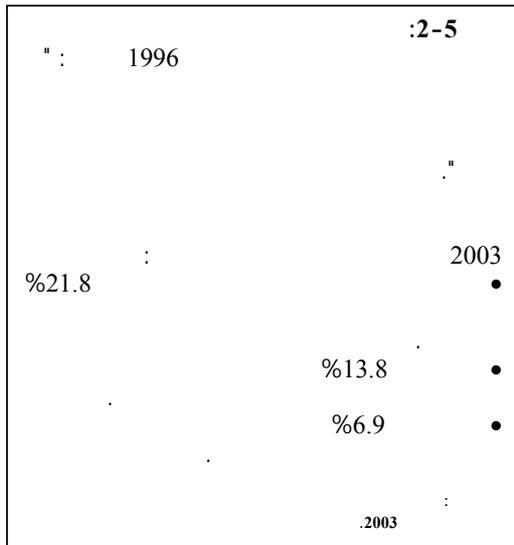
%2.9 2005-2000 28.4

2004

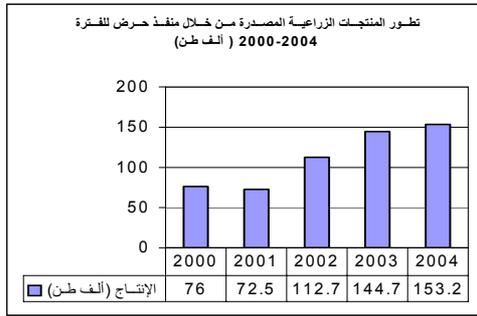


790

54.4



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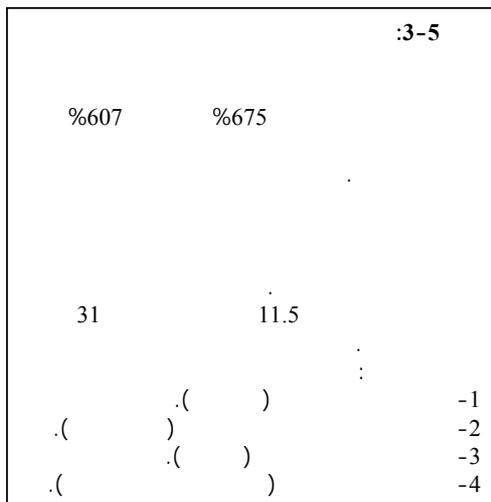
%4.5

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%5 %4.6

.3

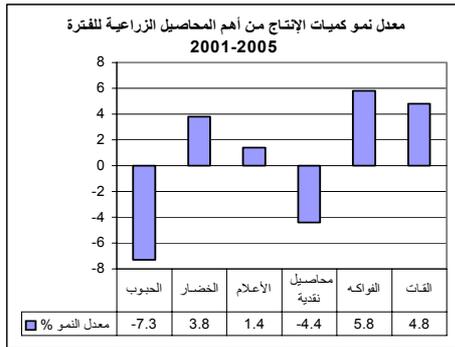


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681	10.8	2006	7.8	813.2	291.2	11.9
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1.1.1



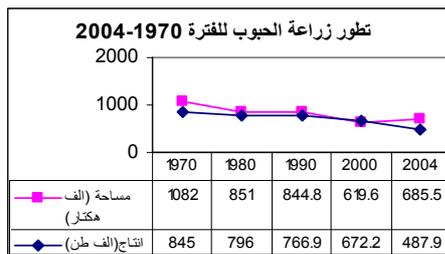
%60.5

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%10.3

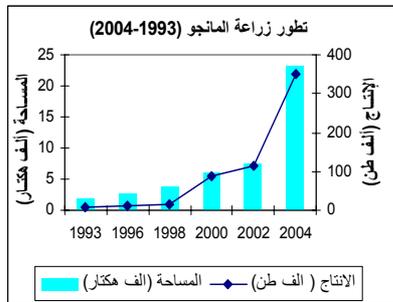
%6

%40



%90

2010-2006 %4.6
 %3.6 %4.4 %3.5
 %7.3 %4.1 %2.5

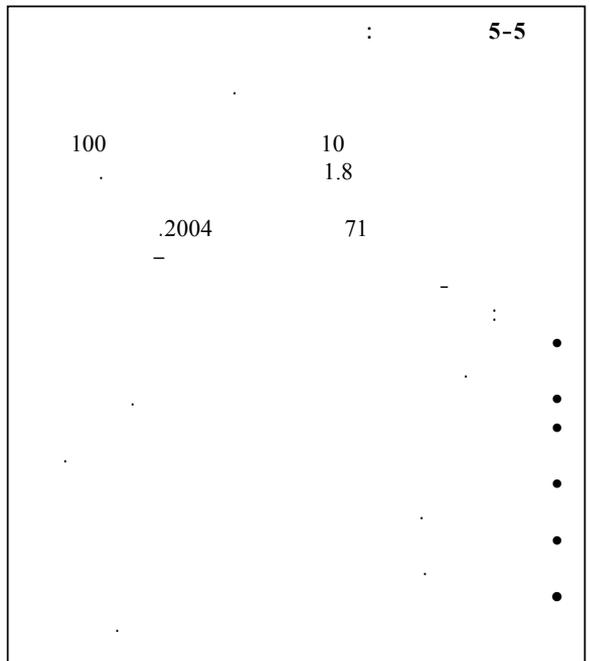


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%20 17.2



100 10
 1.8
 71

%40 22.6
 28
 %25

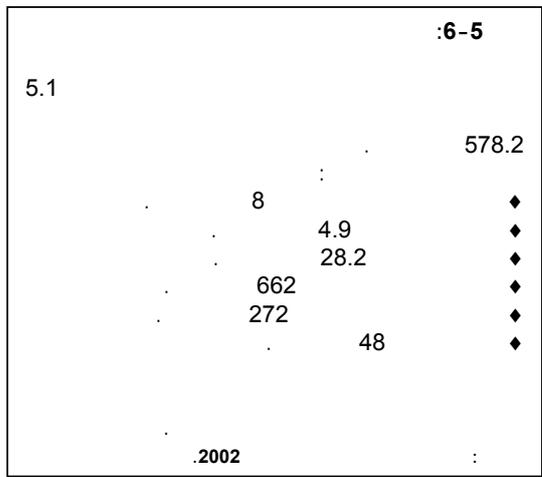
%7 %5 %10 2010-2006 .1

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12.2

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3 .1 .1



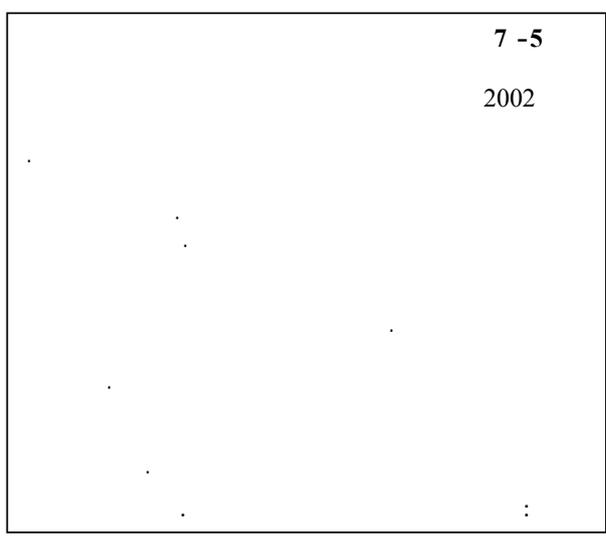
20

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4.1.1

18



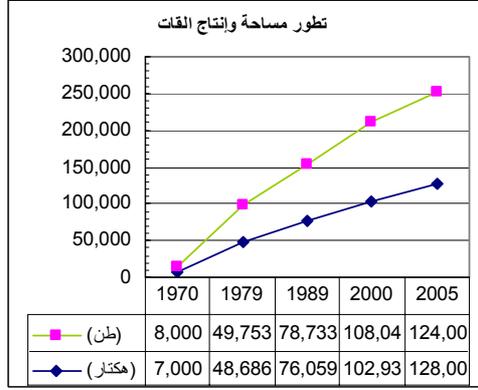
7 -5
2002

127 1970 7
%25 2005
2000 108
.2005 124
%30
850)
500 (3

%26

20

250



%10

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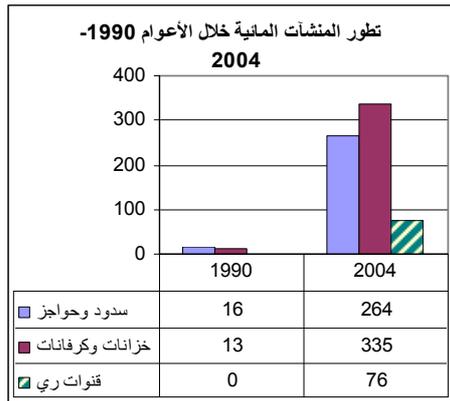
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2.1



488

%91

%7.5

%.4.6

%53.6

%34.3

التحديات

الغايات والأهداف والسياسات

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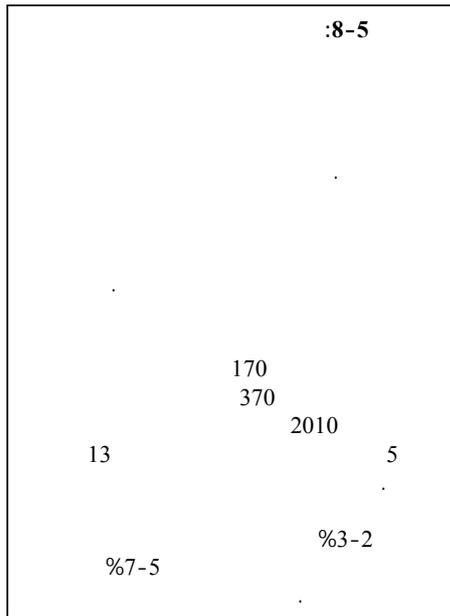
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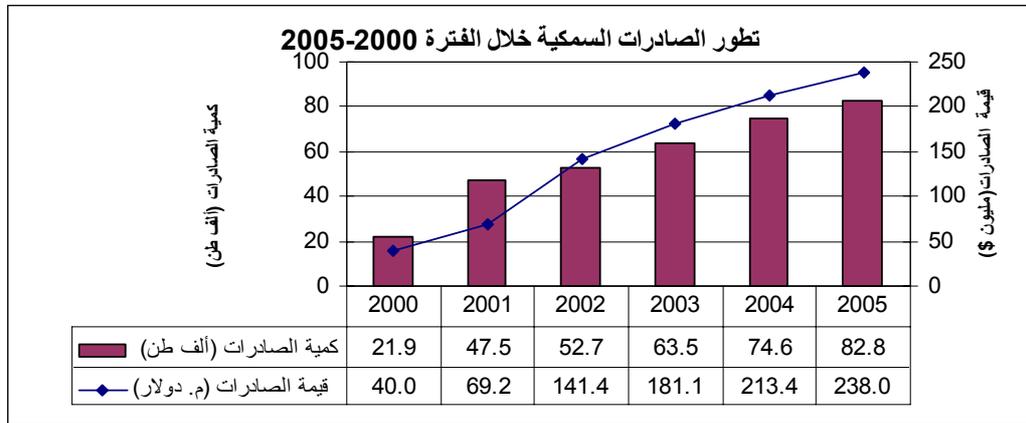
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400-350

850

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290

400

65

%15.8

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%22.2

2005-2000

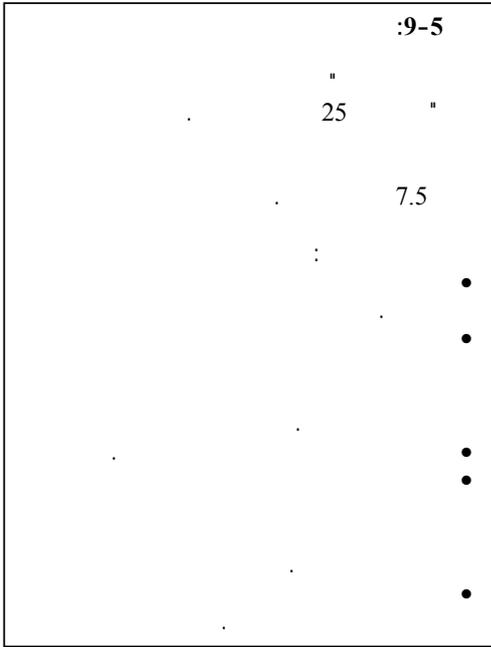
%13.2

%30.4

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30

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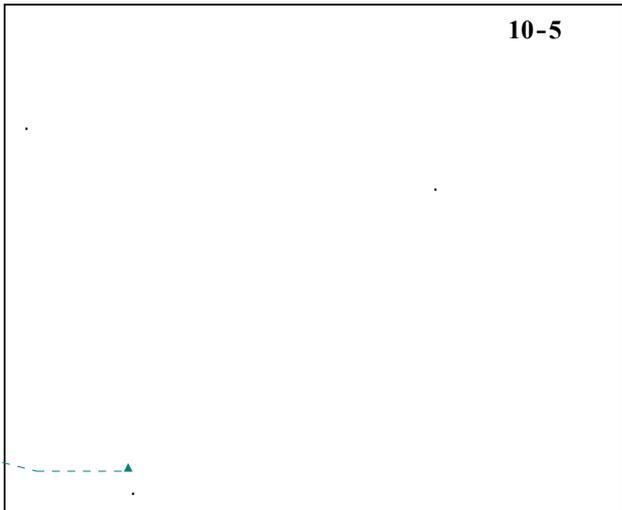
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10-5



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1.3

11-5	
14	:
2,547	2005
60	
400 300	
120	
300-250	

148.85 .2005 %12.4
 .2005 %70.4
 2005-2000
 51.5
 .2005 2005 %92.9

%2.7

9

%.2.2

3

5,672 4,669

%6

.2005

38.3

/ 120-110

.2005 / 10

:12-5	
9	84
4	9
44	18
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5	6
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2004 63.7 %8.65
 17.4 () %2.36

%57.5 %61

2000 2005 98 85.7

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.3

() 2010-2005

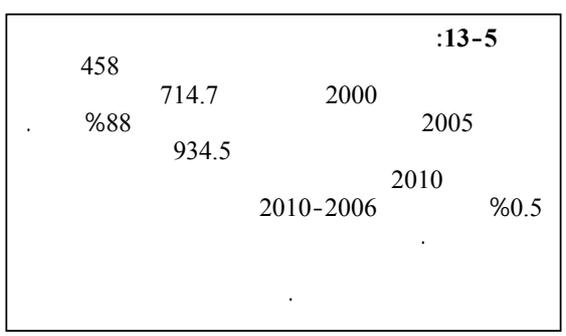
1-5

2010	2009	2008	2007	2006	2005	
106.2	115.9	122.9	130.8	141.1	148.8	
55.3	64.0	70.3	77.1	86.9	85.7	
50.9	51.9	52.7	53.6	54.2	63.2	:
48.6	49.3	49.8	50.6	50.7	62.2	
0.6	0.6	0.7	0.7	0.82	1.0	
1.7	1.9	2.2	2.3	2.75	0.0	

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16.3



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%5

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2009

316

2009

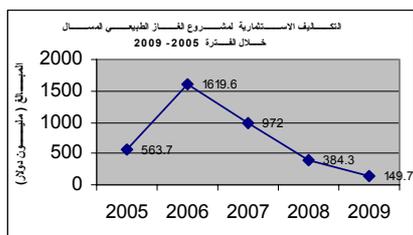


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.2009

6.3

.2

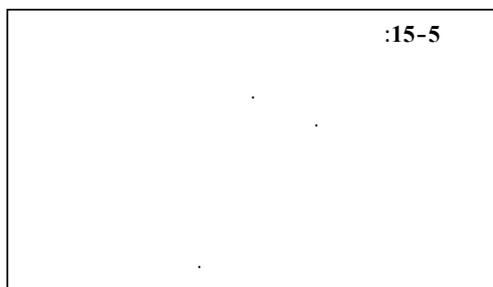


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3.3

432

2003



1,266

2005-2000

.% 0.56

2,186

1,503

1,423

157

%6.1

%7.6

.1

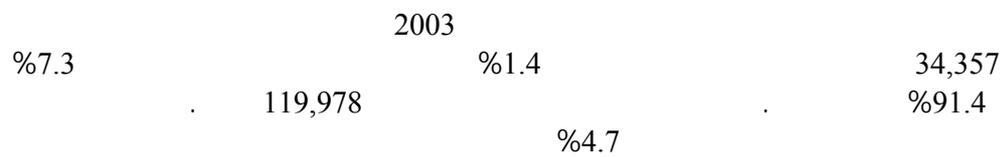
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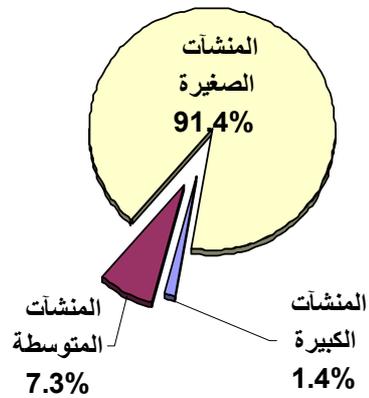
/ 9 / 15 () 678	()	
/ 31	()	
%1.2 %8.9 (+ +) 12.6 / 68	()	
%3.8 %12	()	
%0.39 %0.57 () 4.1	()	
%1.40-0.86 %0.52-0.32 40 %0.66	()	
.....	() ()	
46 130 : 860 0.15 27	()	
.V205 %0.02 P205 %3.14 %5.3 %15.5		

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3	13.5		
3	365		
	337		
	500		
3	16.2		
3	157		(
3	11.2		
3	120		
3	73.8		
3	58		
3	4		
3	613		(
3	34.5		(
3	89		
3	316		
3	900		
3	31		
3	500		



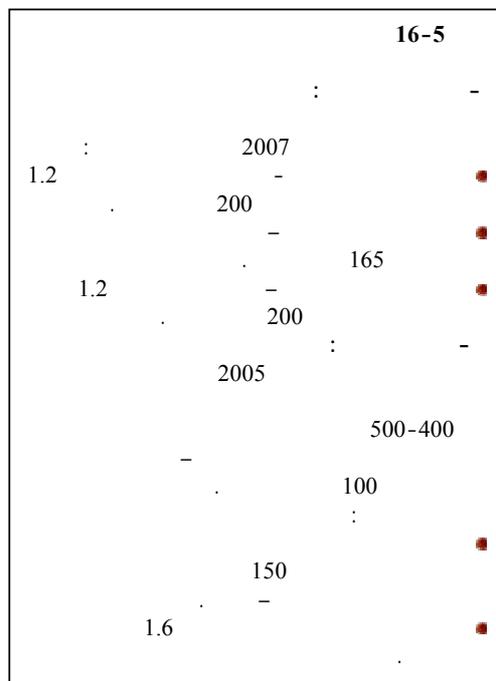
المنشآت الصناعية حسب الحجم في عام 2003



2010 - 2005

5-5

%	()		
	2010	2005	
10.7	73,077	43,890	
16.6	61,926	28,732	
23.3	15,134	5,310	
22.9	21,237	7,571	
-7.0	384	553	
14.2	8,373	4,305	()
-9.3	420	683	
7.2	8,000	5,664	
6.0	13,740	10,290	
2.4	1,536	1,365	
23.1	14,233	5,038	
14.9	42,072	21,036	()
18.6	33,886	14,450	
23.3	527	185	
3.6	37	31	
-	-	27	
26.9	17,259	5,254	
15.1	311,841	154,384	



2005-2000

1.5

%7.3 2005-2000
 %14.6
 .2005 51.5 %15.8
 %41.3
 %24.3
 .%14.8
 %12.5
 .%1.8

(%) 2005-2000 6-5

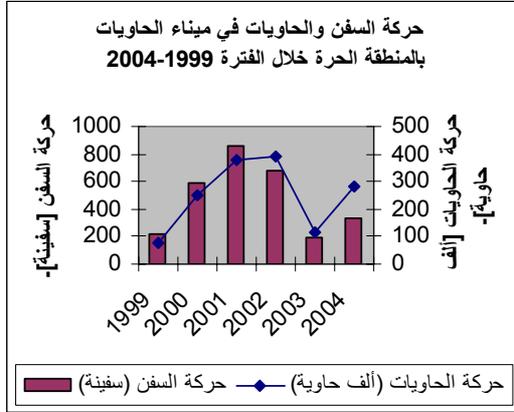
	2005	2004	2003	2002	2001	2000	
35.0	40.3	33.9	33.1	34.2	33.7	39.4	/
27.7	26.0	27.9	30.0	28.6	26.1	25.7	/
7.3	14.3	5.9	3.1	5.6	7.6	13.6	/
63.1	66.3	61.8	63.0	62.8	59.7	65.1	/
88.9	92.9	92.0	88.1	84.7	86.4	89.5	/
131.3	154.9	121.2	110.3	119.5	129.2	152.9	/
31.8	37.4	31.2	29.1	28.9	29.1	35.2	/

%29.6 2005 %22.3 2000

.%14.1 %11.9 %26.4 %20.9
%88.9
. %7 %2 %4.1

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	198	
2,706	300	
40,956		
17,217	722	
534		
61,413		

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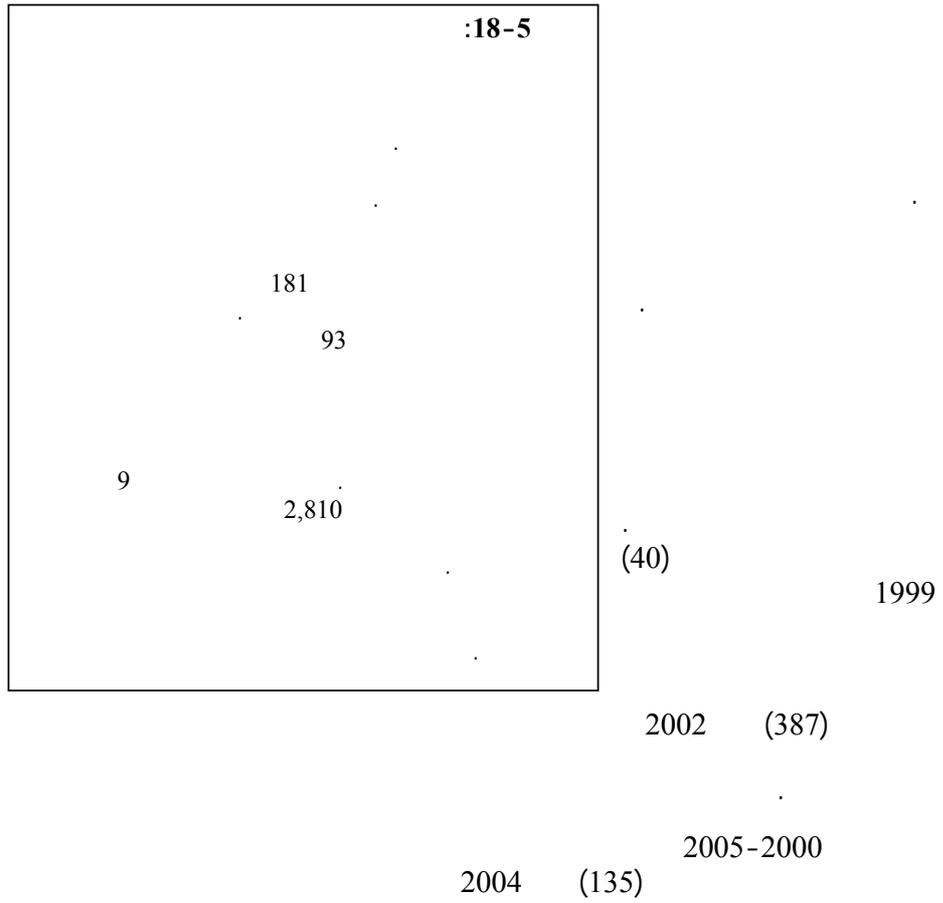
2.5

2005	%13.8	2000	%8.7	
			%21.6	
				%12.2
12	2000			
68	2005	506		.2005
100	11			2000
1,673	(2005-2000)			
			2,028	
				824

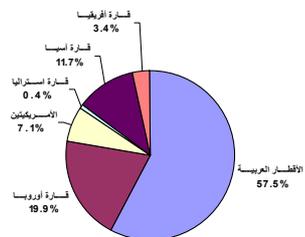
.2010

%16.1

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2005-2001



67
 %38 2005 336 2000
 2001
 %57.5
 %7.1 %11.7 %19.9
 %0.4 %3.4

2005-2000

7-5

%	2005	2004	2003	2002	2001	2000		
38	336	274	155	98	75	67		:
9.2	57.5	65.3	68	66	49	38	%	
-14.0	19.9	10.5	9	16	34	34.1	%	
-9.0	7.1	6.3	8.4	4.5	5	11.2	%	
-12.9	0.4	0.3	0.2	0.5	0.6	0.6	%	
5.5	11.7	14.9	10	11	7.7	11.5	%	
-10.1	3.4	2.8	4.4	2	3.7	4.6	%	
30.2	2016	1642	928	588	224	473		-
-1.6	6	6	6	6	3	6.5		-

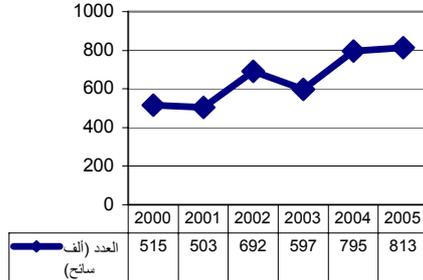
%24.9
 6 2001 3 2000 6.5
 160 2002
 2005 130 2000

2005-2000

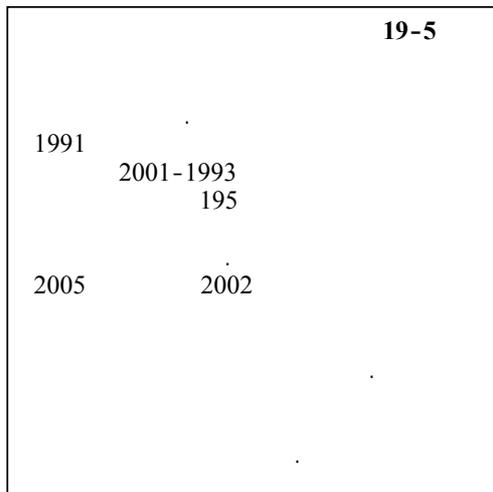
8-5

%	2005	2004	2003	2002	2001	2000		
-4.1	130	130	150	180	170	160		
24.9	231	214	140	106	38	76		
11.6	33	33	25	22.4	8.2	19.1	%	

تطور السياحة الداخلية 2005-2000



515
 %13 813
 578 2005
 381 2000
 26 33.6



2025

			%12		.1
.	%19			8	.2
.		%6.5		%22	.3
		%12			.4
					.5
				%12	

2010-2006

9-5

%	2010	2005		
12	540	336		
	8	6		
19	4320	1836		
22	648	239		
	6.5	2.4	%	
11	1386	813		
12	1018	578		
12	25.6	14.5		
22	92.3	33.6		
12	11.5	6.6		
12	23.1	13.1		
12	34.6	19.7		

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الفصل السادس

قطاعات البنية التحتية

2005-2000

2004

%36.8 %60.3

%22.9 %0.7 %7.4

%81.8

:1-6

(%)	%		
73.7	60.3		
27.9	7.4		
38.7	19.9		
82.8	36.8		
25.7	0.7		
39.2	9.2		
87.6	81.8		
31.1	22.9		
44.5	36.8		

(2004

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2003

1.1

	/	250 - 50		/	800-400	
3400	1500	3	2500	3	1000	3
68			3	900		3
		(%91) ³	(%7) ³	238		(%2) ³
			3,094			%30
			³ 150			³ 1000
			³ 2,500			

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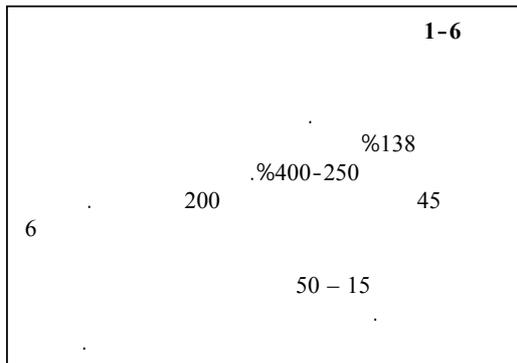
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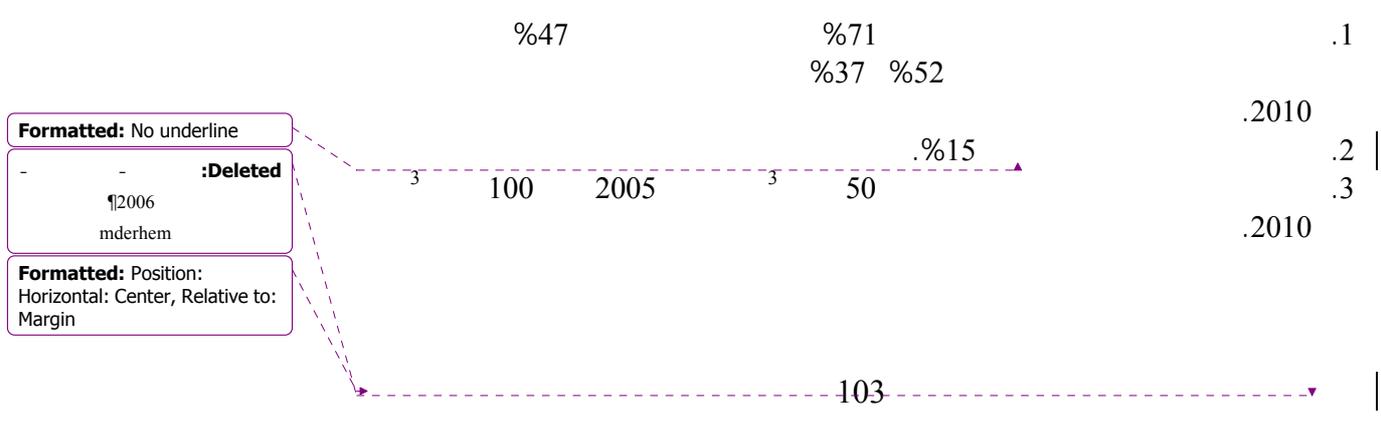
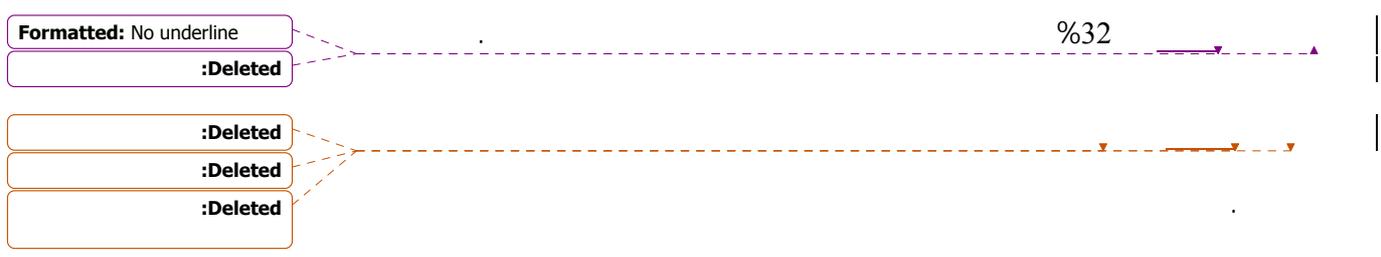
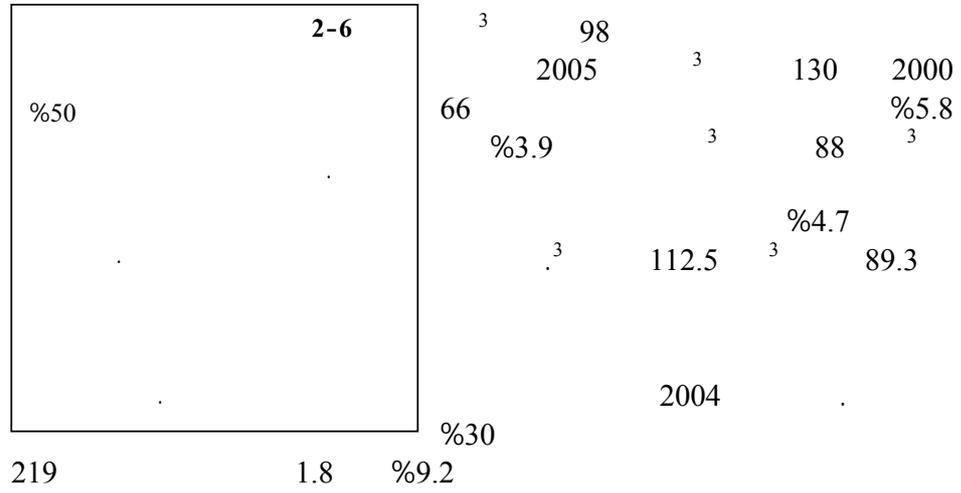
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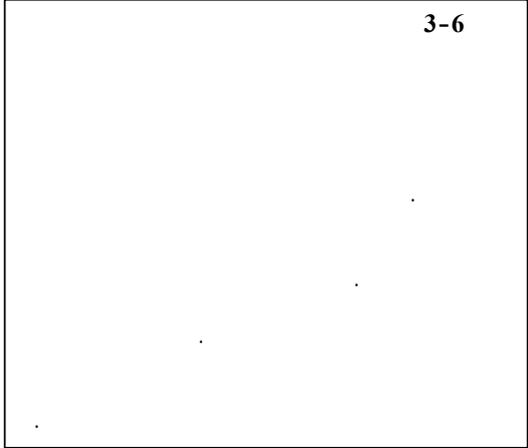
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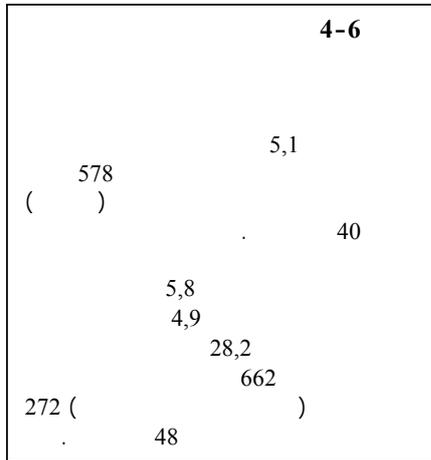
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1997

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2003

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2000-1990

%60

2,559

173

106

2,810

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%70

%44

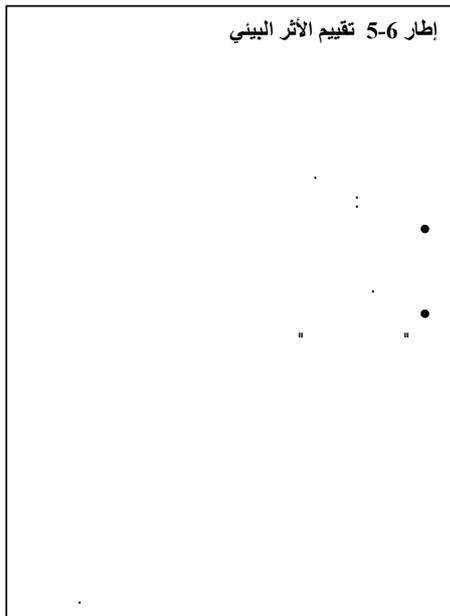
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إطار 5-6 تقييم الأثر البيئي



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%15

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1,040

2005

288

774

%25

() 2005-2000 2-6

814	208	606	171	435	2000
1,040	266	774	339	435	2005
%5.0	%5.0	%5.0	%14.7	%0.0	متوسط النمو السنوي %

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2005-2001

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2005

235

%5.8

%5.0

%.5.0

%14.7

%42

%8.5

.2000

%30.9

2005

2005-2001

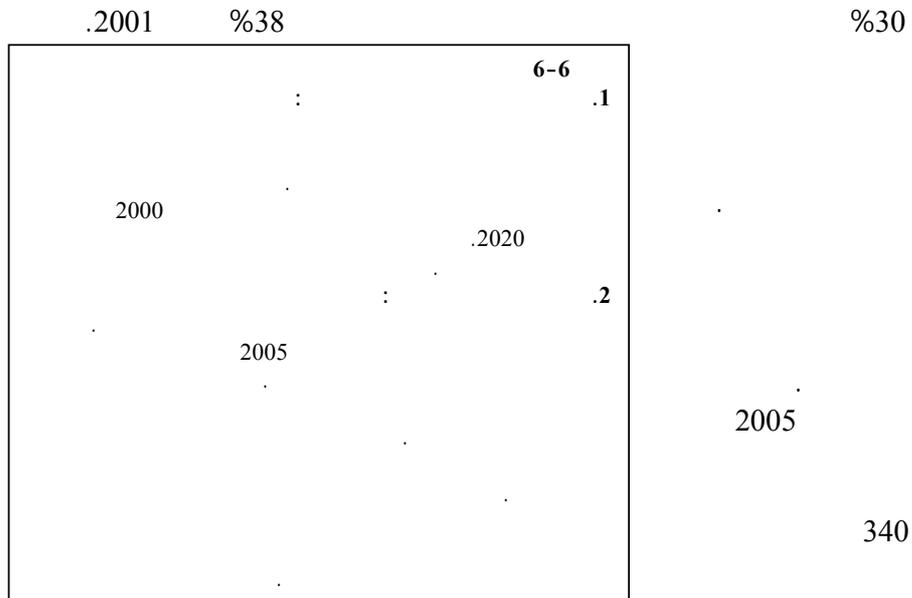
3-6

%	2005	2001		
5.4	1,040	844		
7.0	842	643		
8.5	5,017	3,622		
11.8	3,502	2,244		
5.5	850	686		
6.9	1,129	866		

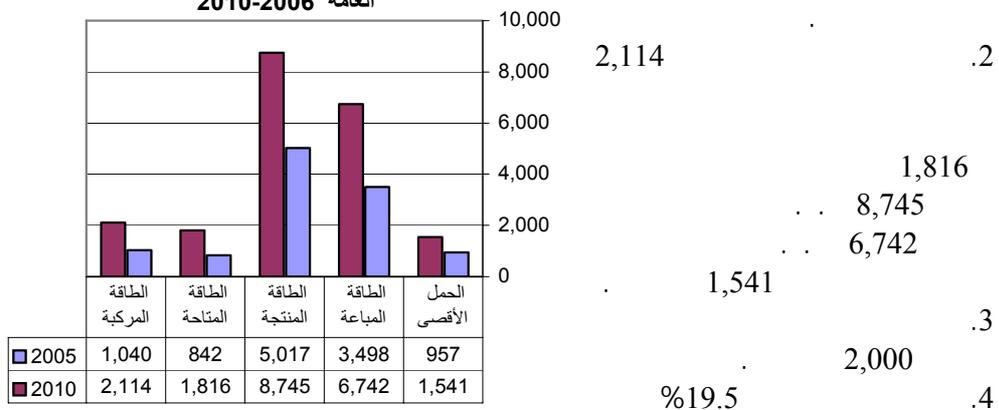
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مؤشرات انتاج واستهلاك الطاقة الكهربائية من الشبكة العامة 2010-2006



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إطار 6-7 أهمية القطاع الخاص في قطاع الكهرباء

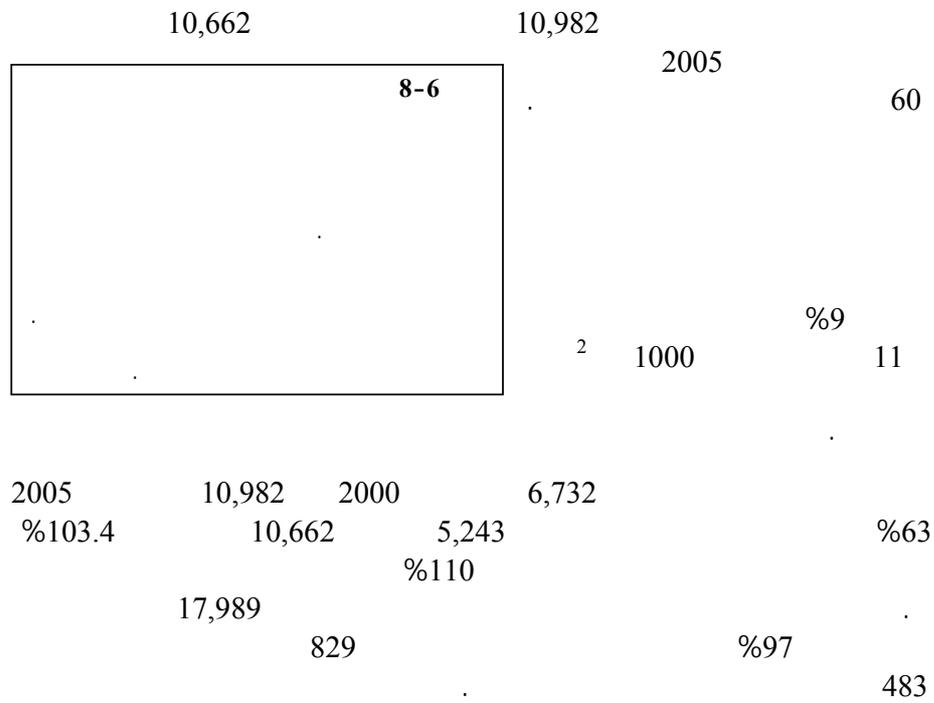
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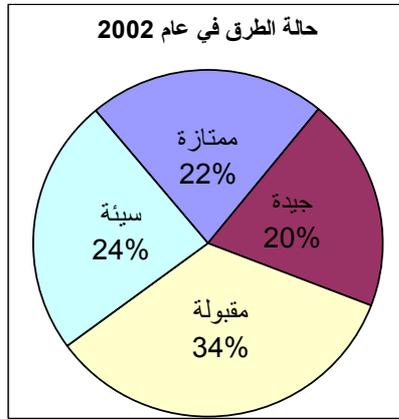
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13,412

19,107

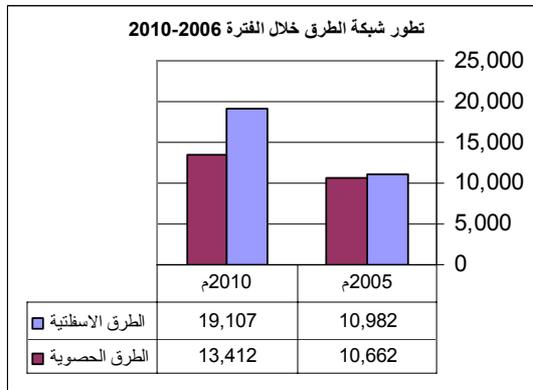
.1

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52,651



3,819

38

.3

1,544

.4

1,140

8,230

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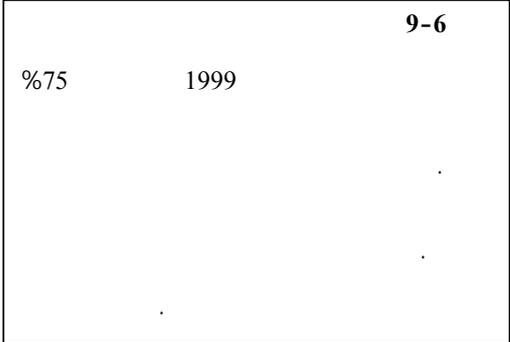
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1.1.3



(2005-2001)
31
85 940

(2010-2006)

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185,232 6,463 2005 5,908 2005 23 2002 240,702
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" " 2001 " "

2002 2000 %12 2002

3,200 2005

2005 2002 %4.7

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8.5 9 1.7 15.7 .1

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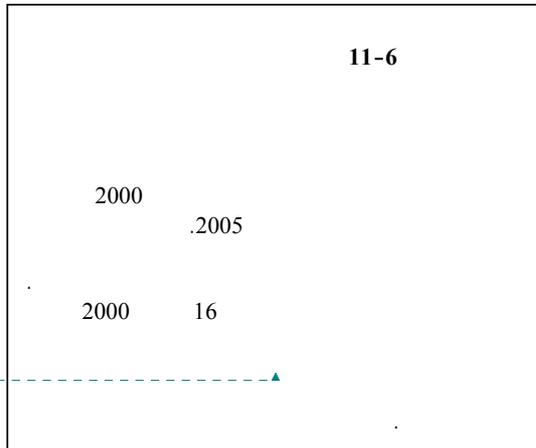
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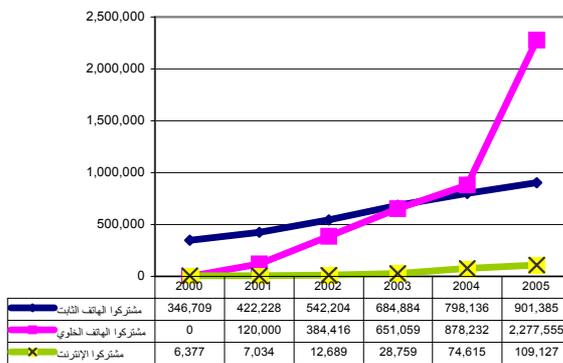
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2005-2000

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156 2000

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118

1,242 1,533 .1
1,000 183 1,000 54
4,280 .2

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2003
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6 7 13 42

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%36 %30

104

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31 .1

%47 %1 .2

%18 %21 .3

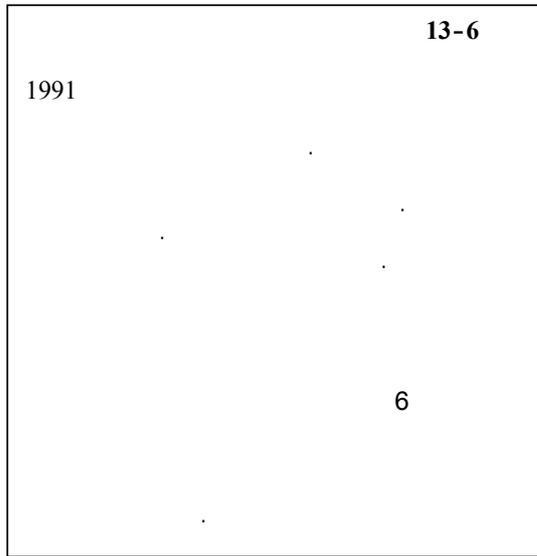
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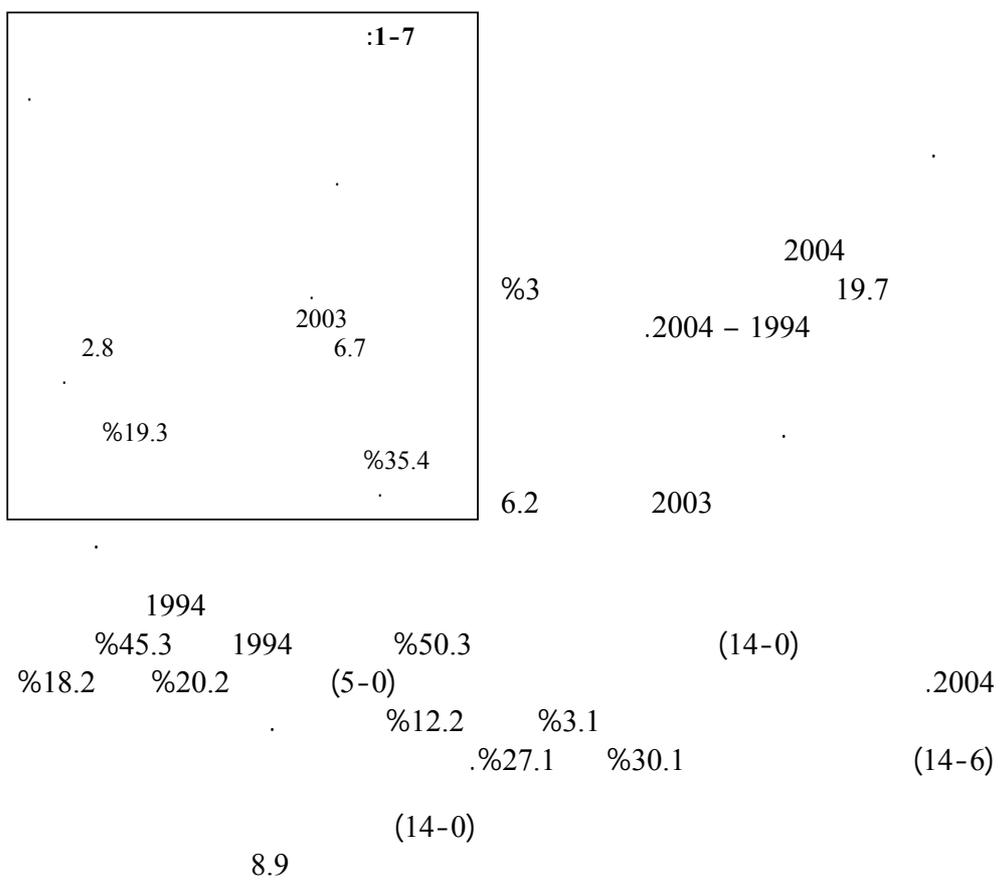
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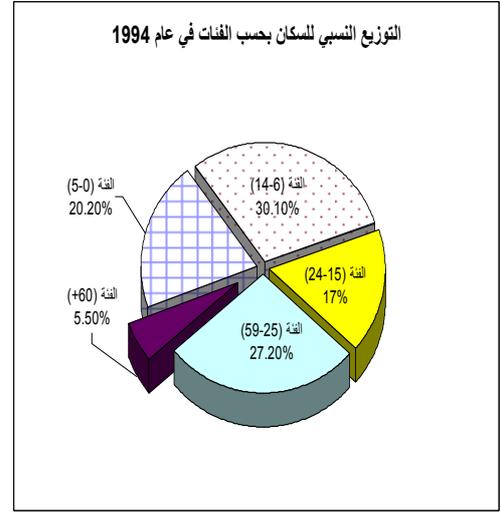
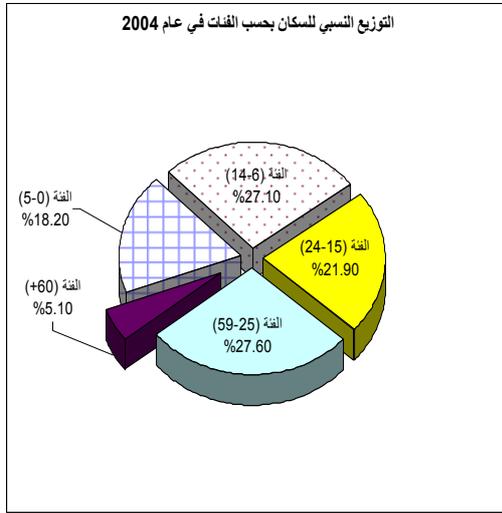
الفصل السابع

قطاعات الموارد البشرية



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2004 1994



%49.6 1994 %44.2 (59-15)
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4.2 (14-5)

13
5.9 (4 -)
(24-15)

%52
1,000 75
%53
1,000 102
(14-6)
%51

38 :Deleted

.%35

244

326
35

1999

(14-6)

%16

%41

%63

%35

%5

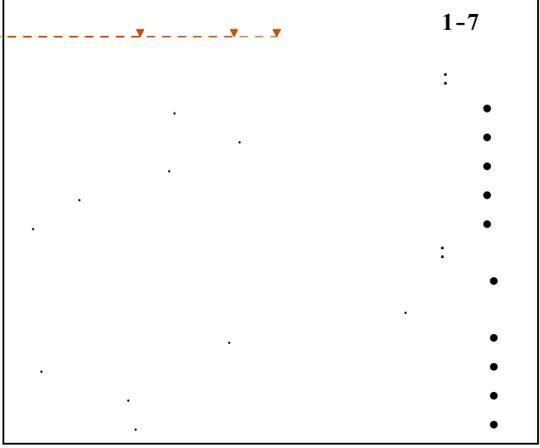
%17

%25

2005-2003

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2005-2000

2006 -2000

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%40 1997 %46 <#>
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%50 <#>
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365 <#>
¶.2010 100,000 180
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¶.2010 %95
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 %45
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 %10 <#>
 ¶. <#>
 ¶.%36 <#>
 ¶.%28 <#>
 ¶. <#>
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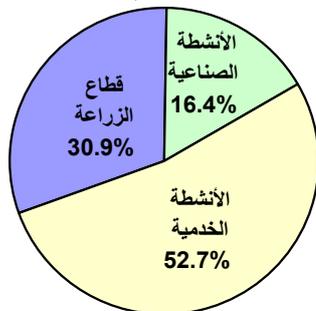
()	2010-1999 (15)	1-7			
1999	3,545	3.5			
2004	3,089	4.2			
	%2.8	456			
% 2010-2005	2010	2005	2004	1999	
2.75	12,762	11,143	10,818	8,994	(15)
2.9	5,041	4,368	4,234	3,490	
-	39.5	39.2	39.1	38.8	%
4.1	4,436	3,634	3,545	3,089	
-3.8	605	734	689	410	
-	12.0	16.8	16.3	11.5	%

.2004

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407 2004 2,375 1,170
 103 1,087 %8.8
 357 455 50 715
 %16.3 %11.5 2004-1999
 %28.3 2004 %16.3
 (25) %11 (24-15)

توزيع المشتغلين حسب القطاعات الاقتصادية عام 2004



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2004 3,545

%5.5 %1.2

.%21.4 %16.4 %2.1

%11.8 %88.2

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4,436

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3,634

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() 2010-2005

2-7

%		2010		2005		
		%		%		
2.4	137	28.1	1,245	30.5	1,108	
6.6	226	18.6	826	16.5	600	
4.4	56	6.5	290	6.4	234	
9.2	10	0.6	28	0.5	18	
7.9	160	11.5	508	9.6	348	
4.2	439	53.3	2,365	53.0	1,926	
5.5	243	23.4	1,039	21.9	796	
7.4	93	7.0	311	6.0	218	
5.8	17	1.5	65	1.3	48	
10.0	40	2.3	100	1.7	60	
1.1	46	19.2	850	22.1	804	
4.1	802	100.0	4,436	100.0	3,634	

243

%30.3

137 %20 93 160
 .%11.6 %17.1

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2010

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%34

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1.4

2005

171.2

2000

587

66.1

%159

10,952

345

2,562

.%327

%45.7

10

.(%62.1)

2004

(%29.8)

%31.7

(14-6)

.%20

10

.1

2010-2006

30,000

.2

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		%61
	%94	
	%85	%95
%23		%49

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		%87
		%47.3
	%22	%38.6
%50	()	
	%57.8	%68.2

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2010-2005

4-7

2011/2010	2010/2009	2009/2008	2008/2007	2007/2006	2006/2005			
467	419	374	332	292	254		9	
436	384	335	289	246	205			
903	803	709	621	538	459			
3578	3318	3190	3007	2835	2671			
2847	2589	2345	2111	1894	1686			
6425	5907	5535	5118	4729	4357			
226	212	197	184	172	132			
108	99	95	88	82	73			
334	311	292	272	254	205			
141	136	130	124	119	112			
89	79	69	60	53	46			
230	215	199	184	172	158			
242	228	214	201	188	177			
113	105	98	91	85	79			
355	333	312	292	273	256			
689	639	592	549	510	474			
329	300	273	250	228	209			
1018	939	865	799	738	683			
147	136	126	117	108	100			
83	75	67	61	55	49			
230	211	193	178	163	149			
17	16	15	15	14	13			
9	8	7	6	5	4			
26	24	22	21	19	17			

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20,209 55 26 6,567 2005-2000

%11.4 2006/2005 2,300

2006/2005- 2001/2000 5-7

الزيادة %	2006/2005	2001/2000	الزيادة %	2006/2005	2001/2000
786	5,287	597	136.0	5,654	2,393
1,059	9,873	852	80.8	10,336	5,715
1,138	2,748	222	102.2	3,411	1,687

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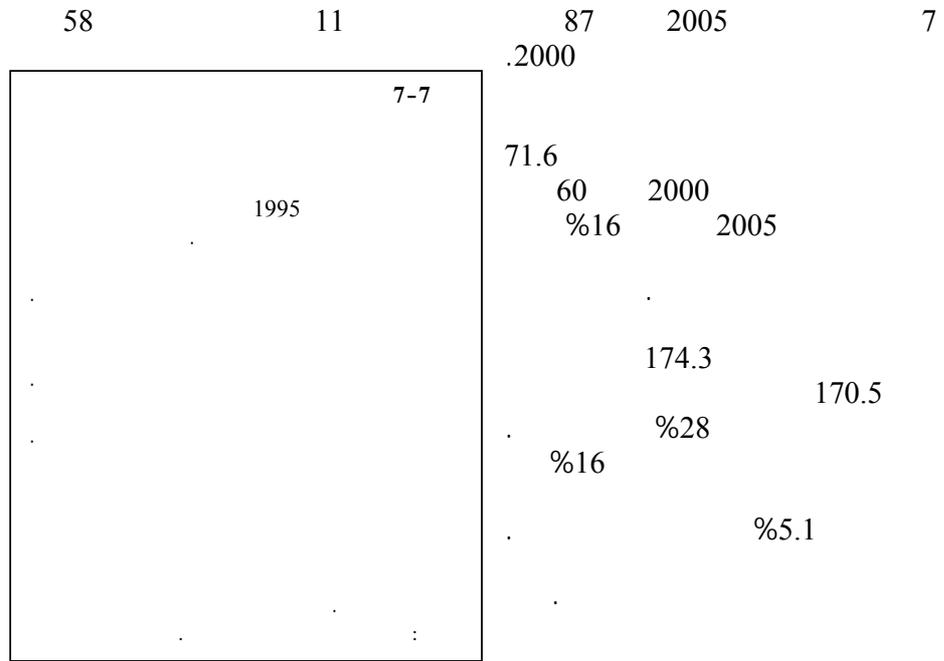
2010-2006

6-7

2011/10			2006/05				
12,886	1,017	11,869	5,654	324	5,330		
9,249	1,283	7,966	3,717	516	3,201		
4,586	872	3,714	1,570	298	1,272		
26,721	3,172	23,549	10,941	1,138	9,803		
25,478	2,128	23,350	10,336	741	9,595		
16,570	2,298	14,272	6,505	903	5,602		
10,385	1,974	8,411	3,368	655	2,713		
52,433	6,400	46,033	20,209	2,299	17,910		
6,957	555	6,402	3,411	212	3,199		
6,008	964	5,044	2,287	367	1,920		
2,027	441	1,586	461	114	347		
14,992	1,960	13,032	6,159	693	5,466		

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2005 25.3 2000

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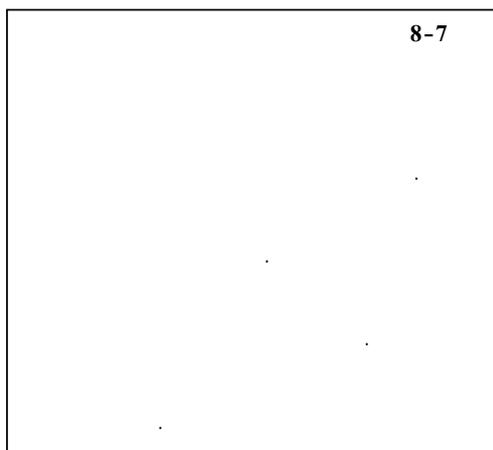
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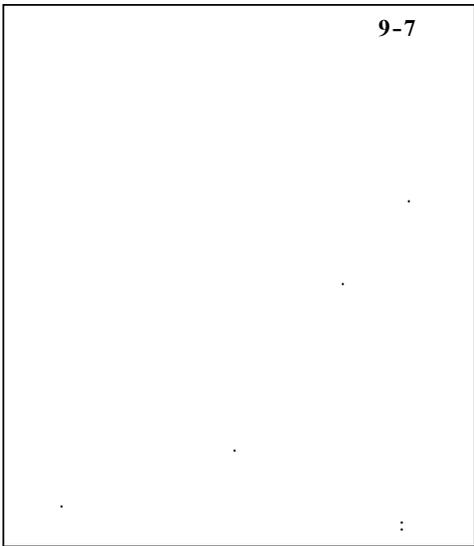
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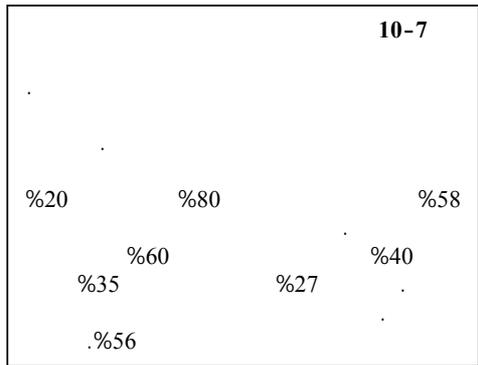
2011/2010 – 2006/2005

7-7

2011/2010			2006/2005				
12,585	3,942	8,643	8,323	2,560	5,763		
64,573	17,359	47,214	51,986	12,989	38,997		
77,158	21,301	55,857	60,309	15,549	44,760		
47,288	14,232	33,056	27,599	8,627	18,972		
194,903	54,330	140,573	143,031	39,204	103,827		
242,191	68,562	173,629	170,630	47,831	122,799		
6,605	1,939	4,666	4,313	1,217	3,096		
30,263	8,652	21,611	20,977	6,058	14,919		
36,868	10,591	26,277	25,290	7,275	18,015		

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121
 895 688 %47 2005 178 2000
 2730 1818 %30
 .%90 460 241 %45.1



100 %58 366
 102 75
 2005
 %80
 %96
 2005 %9.6

2003 %25.5 .%76
 950
 .2004 700 2005

%23.1
 %5.2

.2010 %67 .1
 67.5 .2
 .2010 87 65

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8-7

.2010	238	-	
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	.%25	-	
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	.2010	%95		-	
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		.%85			
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		%75	+		
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الفصل الثامن

قطاعات الخدمات الحكومية

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2010-2006

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.2005-2000

299 280
28 26

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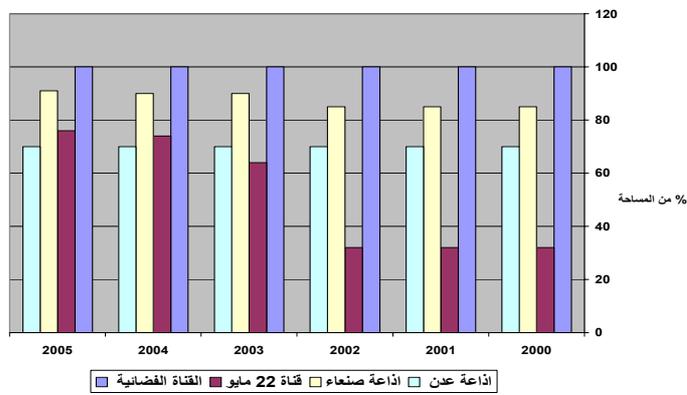
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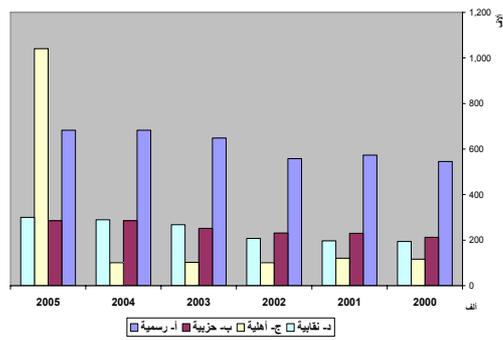
•

تطور التغطية التلفزيونية والاذاعية (% من مساحة الجمهورية 2005-2000م



%70
 %76 2005
 %5
 %20.8

تطور الكميات الصادرة من الصحف والمجلات الرسمية والحزبية والاهلية والنقابية (2000-2005م)



%5.9
 675
 522 2005
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 850
 .2005

274

22

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%5

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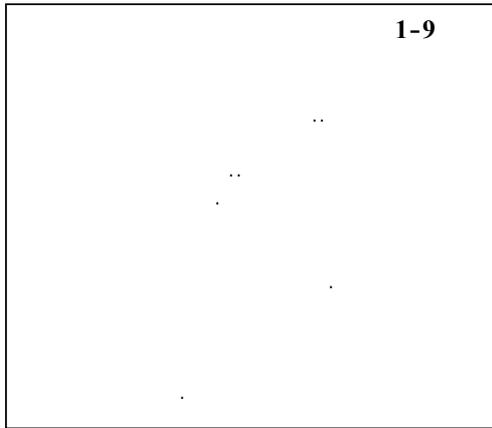
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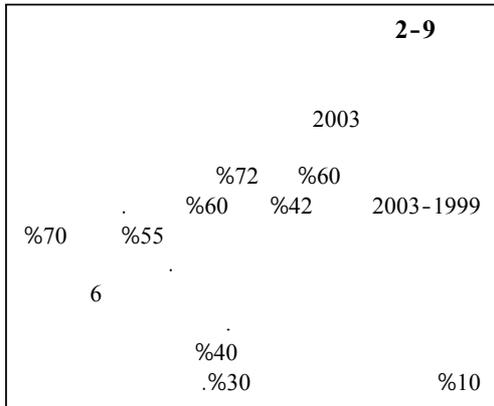
الفصل التاسع
شبكة الأمان الاجتماعي
والحماية والتأمينات الاجتماعية

2005-1998



%35.5 %41.8
%18.7 %30.8
 .%40.6 %45
2005-2003 %13

-1



1.1

2005-01 3,888
 %197 343.5
 7.4
 11.3 %50
 %91.7 6

2005-2001		1-9	
(%)	()		
6.9	23,778	285	
62.1	213,449	1,754	
10.3	35,389	538	
5.1	17,573	159	
3.0	10,245	96	
0.5	1,727	45	
1.5	5,154	286	
2.2	7,609	259	
3.8	13,084	262	
1.6	5,456	78	
0.9	2,915	20	
4.2	14,534	102	
0.04	145	4	
100	343,457	3,888	

2005-01 1,270
 86.8 %76.6
 %67.1 7.4
 %1.4 5.3

2005-2001		2-9	
(%)	()		
8.0	6,910	121	
59.6	51,745	803	
9.2	8,009	154	
4.1	3,548	19	
5.6	4,845	39	
9.6	8,299	95	
1.1	994	22	
2.8	2,448	17	
100.0	86,798	1,270	

.%17.8
 .%141.4
 .%82.5
 .%18.9
 .%115.9
 .%83.3

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1,096
 %62.8 29.6 2005-2001
 %5.4 %24.3
 %7.4

2005-2001		3-9	
()	()		
5,965	18,600	818	
2,332	7,200	197	()
98	1,600	55	
0	2,200	26	
0	0	0	
8,395	29,600	1,096	

.%9.1 2005-01
 2005 603 2000 452
 .%49.1 %10.6

3-9
.2005 :

2.1

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.2004

358,600
1,732

1994

209,300

%27.5

2,342

98

8.4

2005-01

2001

3.1

1987

27,000

2005-2000

2005

67

2000

41

6

41

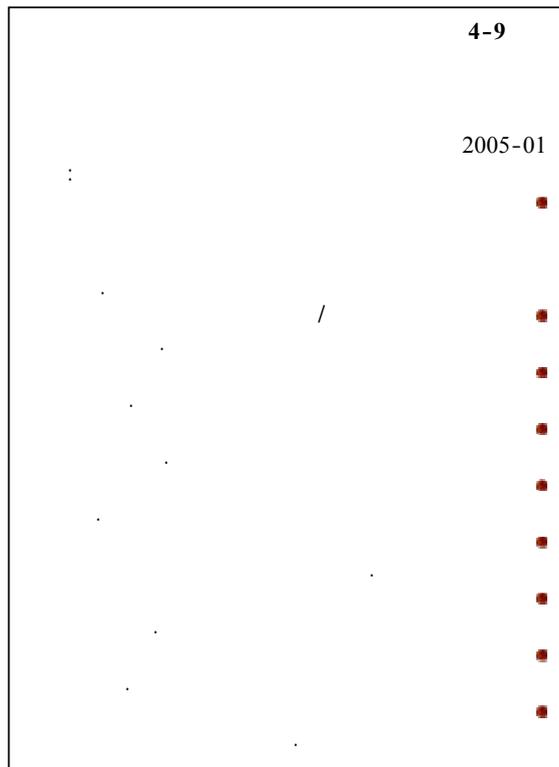
4.1

545

.2005-01

12.8

()



		7,710	-
	747.8	928	.1
300			.2
	6		
33.8			.3

2010-2006		4-9	
(%)	()		
1.6	14,766	191	
25.0	231,462	1,800	
4.2	39,245	328	
7.5	69,153	461	
1.5	13,745	101	
1.8	16,871	292	
13.4	124,186	1359	/
3.6	33,760	250	
1.0	8,902	643	
3.0	27,850	232	
0.3	2,627	53	
32.3	300,000	2000	
4.9	45,000	0	
100.0	927,567	7,710	

649		6,490	-
		108	.1

2010-2006		5-9	
(%)	()		
5.0	32,448	417	الصحة
40.0	259,588	3,471	التعليم
15.0	97,345	694	المياه والصرف الصحي
15.0	97,345	694	الطرق
20.0	129,794	868	الزراعة
5.0	32,448	346	الشؤون الاجتماعية
100.0	648,969	6,490	الإجمالي

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35.6

2010-2006		6-9
()		
12,500		
12,877		
6,408		
3,790		
35,575		

2005 752
13,179 .%6.1

2010 1,002
17,679

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6
%52.3

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56,800

105
%16.2

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2005	3,569

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2005-01
106.8

12.5

%63.9

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94.3

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5,905 2000
%4.3

568

2,737

220

5,378

.2000

3,245

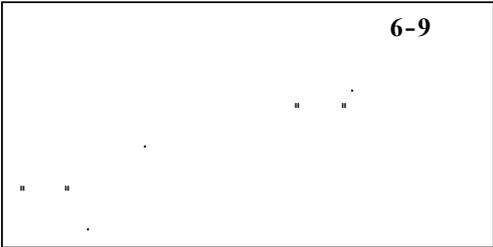
2005

%65.6

2001

2001 21-19

2004



95

923

592

828

5,478

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186

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403

465

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%7.9
 %12.8
 .%5
 14
 %12.8
 %10
 592
 %10
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698,146

2005-01

194,910
%32

%8.3

2005
%17.4 %82.6
%59.7

968

%24.4

%4.6

%75.6

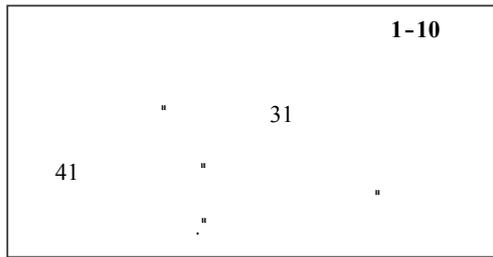
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الفصل العاشر

تمكين المرأة

2003



%18
%25

%4.5

%16.4

2004

26

5

57

%28

%262

2003

%42
%74.4

1997

1999

(%13.8)

%22

%78.7

1999

%28.3

11

42

%72

2010-2006

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.1987		1966	.1
1951	(100)		.2
.1976			
1981	(156)		.3
.1989			

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57			5	
	:1990	6		.1
	:1995	5		.2
	:1991	48		.3
:47	1992	20		.4
:1991	23			.5
		()	(21)	

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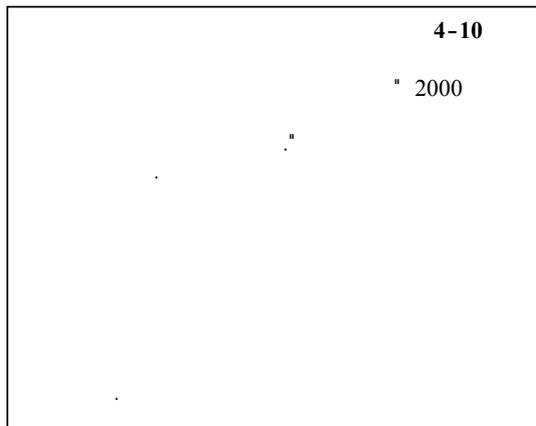
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الفصل الحادي عشر
تحليل واقع التنمية في المحافظات
2005-2000

2000 (4)

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2002

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1.1

(3.5) 1994 5.3 %45.7 %56 10

2004

.(4.2)

6.2

1-11

2006 / 2005

%					
100.0	98.7	1.3	11,868	11,716	152
100.0	94.8	5.2	11,109	10,530	579
100.0	91.5	8.5	2,009	1,838	171
100.0	98.1	1.9	25,215	24,740	475
100.0	67.9	32.1	32,569	22,121	10,448
100.0	95.5	4.5	3,789	3,618	171
100.0	96.7	3.3	7,839	7,583	256
100.0	98.5	1.5	2,055	2,024	31
100.0	82.5	17.5	8,995	7,418	1,577
100.0	89.6	10.4	5,706	5,112	594
100.0	86.4	13.6	9,846	8,511	1,335
100.0	89.4	10.6	2,028	1,813	215
100.0	81.0	19.0	4,751	3,848	903
100.0	66.8	33.2	4,472	2,989	1,483
100.0	93.9	6.1	9,250	8,686	564
100.0	71.2	28.8	1,950	1,389	561
100.0	86.7	13.3	3,859	3,344	515
100.0	89.4	10.6	947	847	100
100.0	95.4	4.6	10,637	10,148	489
100.0	80.5	19.5	5,817	4,681	1,136
100.0	90.8	9.2	6,443	5,848	595
100.0	86.9	13.1	171,154	148,804	22,350

171

2006/2005

149

%87

847

24,740

2.1

4,357 3,402 2006/2005 - 2001/2000
 1.8 1.2 %28 2.7 2.2

%64.3 %53.9 % 73.1 2006/2005
 %70 %62 %65

**جدول رقم 2-11 معدلات الالتحاق بالتعليم الأساسي
 2006/2005**

%	%	%	
70.3	63.3	78.4	
70.4	63.3	78.4	
63.0	52.2	72.5	
64.1	53.4	73.2	
63.3	52.6	72.6	
63.7	52.1	72.7	
66.1	56.6	74.0	
62.7	51.7	72.2	
74.1	62.9	86.4	
77.6	67.3	88.5	
74.7	64.3	87.0	
63.9	52.1	72.3	
64.9	55.1	73.9	
64.6	52.3	72.3	
64.2	52.3	72.7	
66.5	53.8	72.5	
62.8	50.2	71.6	
64.5	52.2	72.4	
61.7	50.8	71.9	
63.0	51.8	72.5	
63.1	49.8	71.5	
64.3	53.9	73.1	

-2001/2000
 %38.6 2006 -2005
 %22.2

%63.6 %51.9

.%23.2 %36.9

%38.7
 .%49
 %26
 .2006/2005 2001/2000

2006/2005 2001/ 2000

3-11

%	2006/2005			%	2001/2000		
38.7	537,481	208,137	329,344	34.3	428,494	147,064	281,430
38.2	103,336	39,469	63,867	37.2	82,946	30,829	52,117
48.8	399,933	195,046	204,887	46.7	315,557	147,364	168,193
38.7	124,790	48,339	76,451	34.5	96,280	33,207	63,073
43.4	675,747	293,372	382,375	41.0	561,729	230,420	331,309
35.8	53,514	19,159	34,355	34.7	36,354	12,615	23,739
33.8	248,675	84,100	164,575	30.7	189,090	58,062	131,028
38.8	356,877	138,429	218,448	37.4	280,583	104,855	175,728
40.7	217,507	88,581	128,926	38.1	169,871	64,703	105,168
31.2	276,301	86,306	189,995	27.4	219,851	60,345	159,506
33.8	102,605	34,713	67,892	29.1	72,883	21,214	51,669
26.0	114,764	29,833	84,931	22.1	87,901	19,431	68,470
32.9	242,396	79,823	162,573	27.9	231,936	64,769	167,167
38.1	116,761	44,488	72,273	32.6	88,425	28,828	59,597
47.7	121,133	57,769	63,364	46.5	95,385	44,375	51,010
31.8	220,529	70,185	150,344	28.6	166,085	47,456	118,629
40.1	186,524	74,873	111,651	36.6	144,407	52,841	91,566
37.6	54,619	20,531	34,088	35.8	40,065	14,336	25,729
37.7	108,022	40,774	67,248	34.6	81,499	28,233	53,266
44.5	18,625	8,279	10,346	43.4	12,167	5,283	6,884
30.6	76,946	23,529	53,417	...	...	...	...
38.7	4,357,085	1,685,735	2,671,350	35.8	3,401,508	1,216,230	2,185,278

683 482 2006/2005 - 2001/2000

%42

2005/2006 2001/ 2000

4-11

%		2006/2005		2001/2000	
65.65	28.96	26.6	73.4	22	78
43.3	26.8	27.8	72.2	25.4	74.6
51.64	35.79	47.8	52.2	45.1	54.9
102.5	40.53	18.2	81.8	13.4	86.6
52.18	27.19	38.8	61.2	34.7	65.3
113.7	43.01	29.0	71.0	21.5	78.5
86.17	38.92	22.7	77.3	18.0	82.0
55.1	37.26	40.7	59.3	37.8	62.2
80.48	68.52	26.0	74.0	24.7	75.3
64.53	29.21	17.9	82.1	14.6	85.4
237.3	44.47	5.3	94.7	2.3	97.7
79.9	43.27	11.7	88.3	9.5	90.5
60.88	8.061	15.4	84.6	10.9	89.1
76.6	30.98	17.5	82.5	13.6	86.4
41.56	30.93	46.9	53.1	45.0	55.0
81.17	35.25	16.9	83.1	13.2	86.8
75.43	38.93	28.2	71.8	23.7	76.3
119.4	48.65	24.7	75.3	18.2	81.8
96.75	32.41	20.8	79.2	15.0	85.0
122.4	77.6	42.4	57.6	37.1	62.9
0	0	21.7	78.3	0.0	0.0
61.5	34.47	30.6	69.4	26.8	73.2

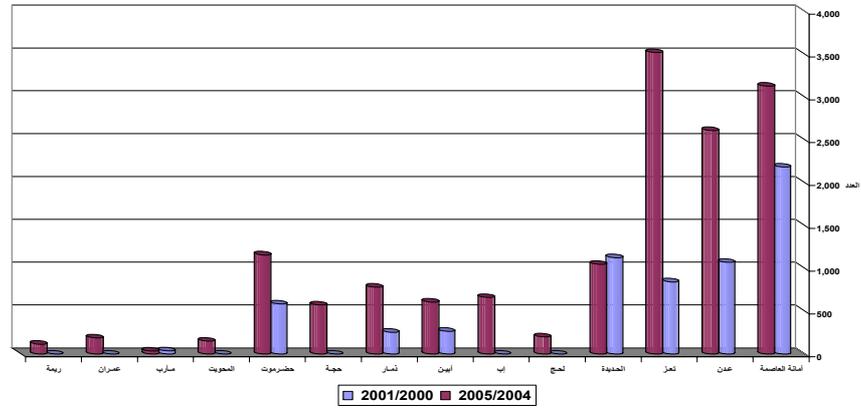
2006/2005
 . %25 %55.7 %40.5
 2001/2000 %61.5 %18.3
 %57 %34.5 2006/2005
 %2.6

2006/2005			5-11
%	%	%	
54.5	57.2	52.2	
48.9	47.9	49.7	
41.5	21.2	63.5	
38.3	21.6	54.3	
27.9	10.1	45.6	
29.5	18.3	39.4	
28.4	23.3	33.5	
42.9	15.1	70.2	
42.5	17.8	66.9	
18.3	16.9	19.4	
60.8	44.9	78.4	
28.2	13.3	42.1	
26.5	13.9	38.7	
35.0	12.3	58.4	
23.9	2.6	34.9	
27.6	6.7	47.2	
45.3	14.3	75.1	
45.5	15.7	74.0	
49.5	27.5	72.0	
50.5	27.4	69.9	
27.2	11.8	42.8	
40.5	25.0	55.7	

3.1

2005-2001
 .2005 55 29
 %38,2
 11,462

المقيدون بالمعاهد المهنية والتقنية حسب المحافظات 2001/2000 - 2005/2004



4.1

2000 174.3
 %46 .2005 170.5
 % 14 %15
 %25

2005-2000

6-11

		()		
2005	2000	2005	2000	
46	49	78.8	85.2	1
14	12	23.2	20.1	2
15	15	25.5	26.1	3
7	8	12.8	14.6	4
7	7	12.0	12.4	5
6	5	9.7	9.5	6
5	4	8.5	6.4	7
100	100	170.5	174.3	

5.1

10,000 /
 2004-2000
 10000 /
 2004

(10,000/ 5)
0.8 29.3

2004 - 2000		7-11	
10,000		10,000	
2004	2000	2004	2000
25.4	11.3	13.5	13.3
2.1	3.5	9.5	7.4
29.3	34.7	5.3	4.3
2.4	1.1	2.4	0.6
0.9	0.7	2.0	2.6
0.8	2.0	1.1	0.9
8.8	11.9	3.4	2.7
1.9	1.6	0.9	0.9
15.3	21.4	4.5	2.0
2.0	1.5	0.6	0.5
13.0	9.6	2.9	1.9
1.5	1.6	0.7	0.6
2.3	4.2	1.2	1.0
10.4	7.6	4.2	2.4
1.3	0.7	1.0	0.6
3.9	1.9	1.2	0.8
5.6	2.3	2.2	0.8
1.4	0.6	0.6	0.1
2.6	1.1	1.1	0.0
6.8	1.1	2.1	1.2
1.4	0.0	0.2	
5.0	4.4	5.6	1.7

2004 - 2000

() 2004-2000

8-11

2004				2000				السنوات
								البيان
								المحافظات
60	437	87	291	74	0	248	248	
15	9	12	102	28	11	14	150	
74	590	74	118	0	50	42	126	
481	16	30	150	328	37	29	383	
53	11	53	360	45	31	43	388	
11	5	40	45	325	0	65	54	
23	17	33	143	42	18	49	404	
12	4	37	55	18	5	47	60	
12	9	30	167	14	10	36	600	
117	6	27	31	76	5	76	76	
71	13	71	494	85	9	91	454	
286	7	20	71	281	10	30	113	
19	4	40	86	38	7	73	49	
116	9	46	69	27	7	24	298	
55	4	71	99	113	7	113	113	
15	2	22	22	18	0	1	14	
9	4	20	20	57	3	8	113	
0	7	24	226	108	17	54	433	
78	5	436	109	0	0	0	0	
78	5	29	118	67	6	29	101	
0	0	0	0	0	0	0	0	
52	9	37	115	76	14	36	172	

-2

1.2

2005 %81.9 2000

%68.5

.%97.3 %68,9

() 2004 - 2000

9-11

%	2004		%	2000		
124.8	66,433	53,224	80.6	81,846	101,521	
75.2	6,559	8,725	...	...	...
50.4	35,030	69,520	32.9	24,997	75,895	
44.0	40,038	90,972	68.9	47,916	69,594	
84.6	266,262	314,777	91.5	307,924	336,613	
95.0	13,307	14,009	...	...	...
112.6	24,466	21,726	93.2	27,175	29,168	
72.3	2,434	3,368	69.8	1,012	1,449	
79.7	48,451	60,757	78.2	30,090	38,474	
125.6	72,971	58,117	52.8	65,177	123,432	
89.6	122,613	136,815	46.7	58,133	124,594	
72.8	37,634	51,715	55.8	22,211	39,785	
93.3	96,390	103,295	64.4	88,997	138,200	
145.6	19,680	13,519	...	...	...
40.2	19,870	49,373	42.9	9,106	21,215	
91.5	37,242	40,721	87.6	53,448	61,030	
97.1	132,568	136,596	56.0	213,138	380,726	
55.8	1,580	2,834	76.9	3,026	3,935	
79.3	84,884	107,098	...	...	...
112.8	29,772	26,390	64.0	20,499	32,017	
34.5	30,704	88,886	97.3	88,746	91,190	
81.9	1,188,888	1,452,437	68.5	1,143,441	1,668,838	

(...)

/ 0.7

.2004-2000

(/) 2004 10-11

26.1	0.9	1.4	2.1	10.4	10.8	0.6	
27.6	3.0	0.5	1.1	6.2	15.9	0.8	
24.4	1.2	0.5	1.2	8.2	12.5	0.8	
39.3	13.2	1.1	1.7	9.2	13.1	0.9	
31.5	1.0	0.7	2.1	9.7	17.3	0.7	
25.2	0.4	0.9	0.9	10.7	11.5	0.8	
31.9	3.6	1.1	2.0	14.3	10.3	0.6	
43.5	21.1	2.6	1.6	4.5	13.1	0.7	
25.8	1.1	0.9	1.9	8.3	12.9	0.7	
46.6	29.5	0.6	1.7	5.8	8.2	0.7	
20.0	1.0	0.7	1.3	9.1	7.1	0.7	
25.8	1.9	1.1	1.2	14.7	6.2	0.7	
18.3	0.2	1.6	2.1	4.1	9.5	0.8	
25.5	0.4	1.0	1.5	9.3	12.0	1.3	
23.2	0.2	1.1	2.3	7.4	11.5	0.8	
18.6	0.0	1.0	2.1	2.1	12.6	0.7	
27.5	0.3	1.2	2.1	12.4	10.8	0.8	
53.0	26.5	1.0	1.3	8.6	15.1	0.6	
52.7	21.9	1.0	1.5	9.6	18.0	0.7	
37.7	15.3	1.0	1.1	8.1	11.4	0.7	
39.8	3.4	0.4	2.2	21.1	12.0	0.7	
26.4	1.5	0.9	1.6	9.2	12.4	0.7	

238.8 2000 99 : 2 .2
 %27.4 %41.5 2005
 .%5.9 %6.0 %9.0
 %10.1
 %15.6
 %45.4 .2005 - 2000
 .%12.9 %43.4
 .(%5.1-) (%6.2-)

- .1
- .2
- .3
- .4
- .5

() 2005-2000

*

11-11

	2005		2000		
	%		%		
43.4	41.5	98.1	14.1	14.0	
12.9	27.4	64.7	30.7	30.4	
45.4	6.0	14.3	1.9	1.9	
-1.2	5.9	14.0	13.0	12.9	
-	3.1	7.3	0.0	0.0	
-6.2	4.9	11.7	14.0	13.9	
9.4	1.5	3.6	2.0	2.0	
-5.1	9.0	21.3	24.1	23.9	
-	0.6	1.5	0.0	0.0	
15.6	100.0	236.5	100.0	99.0	

*

-3

1.3

2,1 . 93.33 2005
 . %15 2005
 %61.6
 %4.5
 %3.2

12-11

%				()		
2005	2004	2005	2004	2005	2004	
-	-	-	-	1.98	1.71	
10.3	8.9	194.250	168.350	4.68	4.05	
16.5	14.3	211.212	183.050	9.11	7.89	
6.5	5.6	54.657	47.369	2.78	2.41	
14.9	12.9	272.192	235.900	11.01	9.53	
38.9	33.7	137.655	119.301	5.73	4.96	
7.2	6.2	40.385	35.000	2.16	1.87	
34.6	30	224.538	194.600	9.71	8.41	
34.8	30.2	132.599	114.919	4.62	4	
12.1	10.5	157.363	136.381	6.86	5.94	
11.8	10.2	58.558	50.750	4.14	3.58	
23.9	20.7	102.496	88.830	3.56	3.08	
8.4	7.3	37.154	32.200	1.72	1.49	
5.7	4.9	55.327	47.950	4.05	3.51	
23.2	20.1	49.269	42.700	3.06	2.65	
12.0	10.4	96.225	83.300	4.85	4.2	
43.0	37.3	238.407	206.619	10.34	8.95	
61.6	53.4	38.365	33.250	1.39	1.2	
4.5	3.9	18.577	16.100	1.95	1.69	
3.2	2.8	26.654	23.100	0.96	0.83	
15	13	2.145.772	1.859.669	93.33	80.8	

*

2.3

2004
 %27.9 (%73.7) %38.7
 . (%7.4 %60.3) %19.9 (
 %82.8) %39.2
 . (%0.7 %36.8) %9.2 (%25.7
 %67.5 %9.2
 %2 %14.7 %43.6

2004

13-11

+) (% (+)			(%)			+) (% (+)			(%)				
37.1	30.7	81.6	5.3	0.9	36.2	38.8	33.5	75.7	15.4	9.5	56.7		1
50.5	40.8	85.6	12.1	3.7	42.4	44.6	32.6	87.6	25.8	12.1	74.8		2
92.0	33.8	94.0	43.6	1.6	45.1	65.0	31.4	66.2	53.7	6.3	55.3		3
37.1	29.6	72.5	10.0	0.9	52.7	45.5	38.5	78.7	17.6	8.7	59.2		4
39.7	32.5	79.9	7.3	0.5	44.8	31.1	23.4	73.9	13.1	4.1	63.2		5
7.1	3.4	38.6	0.3	0.2	0.5	12.2	7.3	53.6	0.6	0.2	4.0		6
9.3	6.4	37.7	2.0	0.5	17.9	17.1	14.7	41.2	8.5	5.9	34.9		7
47.6	29.7	86.3	6.9	0.4	20.9	48.3	35.5	75.9	21.0	4.3	57.1		8
65.5	51.0	86.0	14.7	1.4	33.7	79.0	70.0	91.8	48.8	23.9	84.3		9
24.4	18.0	82.8	4.5	0.5	41.2	28.6	23.0	79.5	15.3	8.7	75.0		10
32.9	31.1	42.4	2.9	1.7	9.0	52.7	48.2	76.4	4.6	1.5	20.3		11
16.7	11.1	47.9	0.6	0.5	1.3	16.1	11.3	42.5	3.7	0.8	19.7		12
31.6	30.9	54.0	0.7	0.4	8.2	35.6	34.9	55.1	5.9	5.2	26.1		13
91.2	-	91.2	67.5	-	67.5	88.0	-	88.0	86.3	-	86.3		14
34.1	30.4	73.1	3.4	0.6	33.1	38.6	34.8	78.4	24.4	20.3	67.2		15
33.6	27.8	72.5	0.7	0.7	0.8	24.7	21.9	43.4	1.9	1.8	2.2		16
18.8	15.4	65.1	1.9	0.5	21.4	24.8	21.2	74.3	14.5	11.4	56.9		17
36.1	19.0	65.0	1.8	1.0	3.1	49.4	34.7	74.6	24.2	10.3	48.0		18
32.7	23.8	75.8	4.1	0.6	21.3	23.4	16.3	57.4	10.6	4.6	39.5		19
23.7	18.9	57.4	1.2	0.6	5.5	22.1	16.9	58.7	7.9	5.9	21.6		20
8.4	8.2	28.9	0.2	0.2	0.0	2.6	2.3	27.6	0.4	0.4	0.0		21
39.2	25.7	82.8	9.2	0.7	36.8	38.7	27.9	73.7	19.9	7.4	60.3		

3.3

2004 9,451 2000 5,500
 %71.8 3,951
 2004 2000 12
 ()

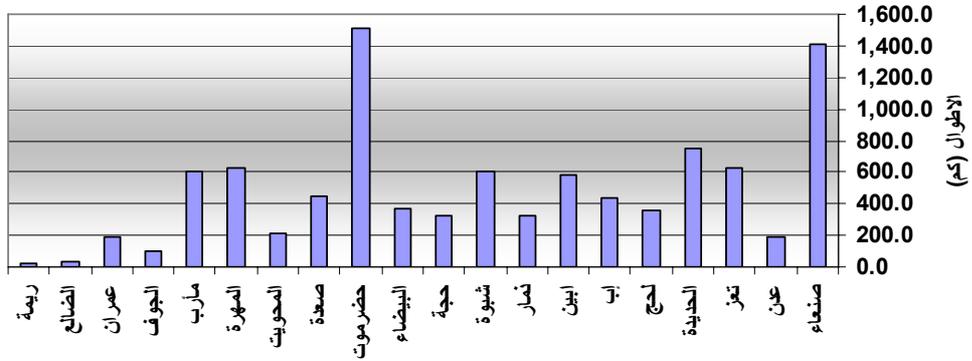
1,000 7

() 2004 - 2000

14-11

2004	(%)	2004-2000	2004	2000	
-	28.1	250	1,140	890	
0.3	193.8	126	191	65	
0.3	61.6	239	627	388	
0.4	29.9	172	747	575	
0.5	1.1	4	354	350	
0.2	64.0	169	433	264	
1.3	11.7	61	581	520	
0.2	65.5	127	321	194	
1.3	24.2	118	606	488	
0.2	31.1	78	329	251	
0.6	108.5	191	367	176	
1.5	1200.9	1,393	1,509	116	
0.6	78.3	195	444	249	
0.4	88.3	98	209	111	
7.0	111.4	331	628	297	
2.5	17.7	91	604	513	
0.2	614.3	86	100	14	
0.2	716.7	172	196	24	
0.0	153.3	23	38	15	
0.1	0.0	27	27	0	
0.5	71.8	3,951	9,451	5,500	

اطوال الطرق القائمة (كم) حتى عام 2004



4.3

893,9 2005

.157.8%

547,2

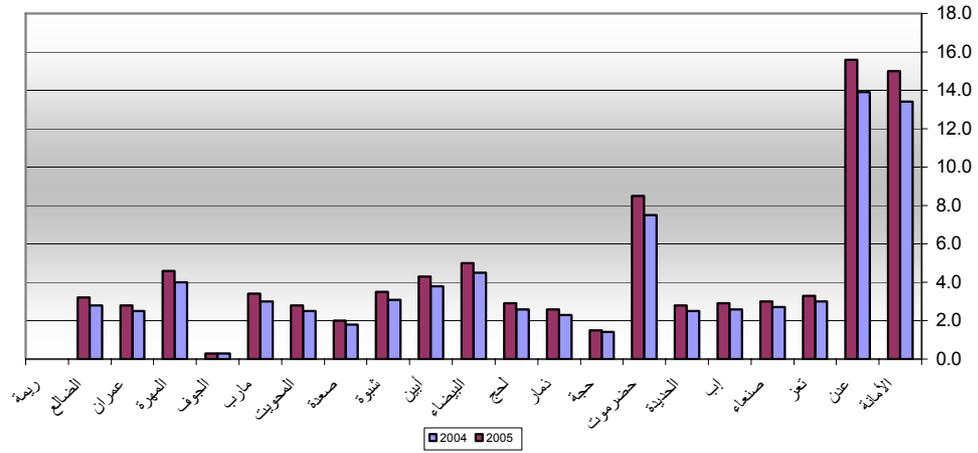
2000

346.7

%66

%3.3

مستوى التغطية الهاتفية خط لكل 100 مواطن



100

2005 4.5 2000 2.8
8.5 15 15.6
100 4,5

15-11

() 2005-2000

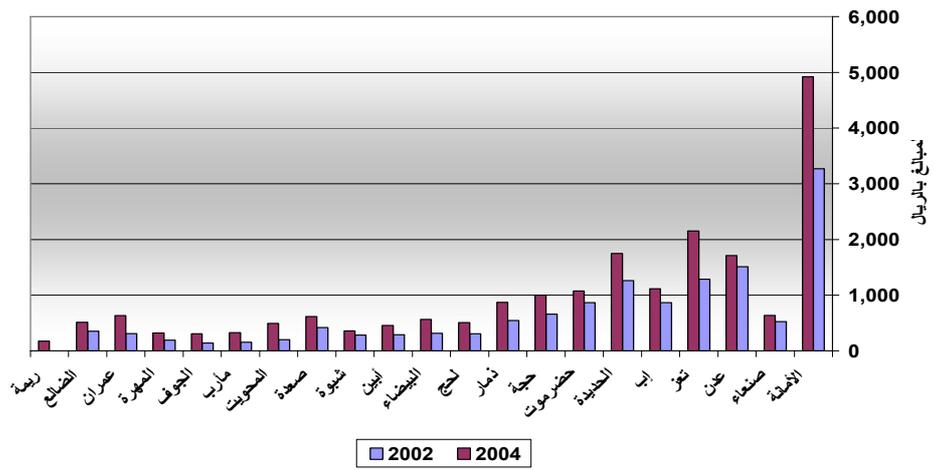
100			2005	2000	
2005	2000				
15.0	8.0	142.3	261.7	119.4	
15.6	10.4	40	92.2	52.2	
3.3	1.5	44.1	79.5	35.4	
3.0	0.3	23.5	27.8	4.3	
2.9	1.0	41.5	61.6	20.1	
2.8	1.5	32.4	61	28.6	
8.5	3.1	60.1	87	26.9	
1.5	0.4	16.9	22.5	5.6	
2.6	0.9	24.1	34.4	10.3	
2.9	0.7	16.2	20.8	4.6	
5.0	1.5	20.2	28.6	8.4	
4.3	1.2	13.6	18.8	5.2	
3.5	0.6	13.6	16.5	2.9	
2.0	0.9	9	14.2	5.2	
2.8	0.7	10.9	14	3.1	
3.4	1.2	5.3	8.1	2.8	
0.3	0.1	1.2	1.5	0.3	
4.6	2.0	2.7	4.1	1.4	
2.8	0.7	18.2	24.6	6.4	
3.2	0.9	11.4	15	3.6	
-	-	-	-	-	
4.5	1.9	547.2	893.9	346.7	

-4

1.4

2004 %115.5
 %100
 %100.6 %117.8
 %206.5
 2004 %34
 %17 %16 %32
 -:
 2002 :
 %117.8 2004 %85.4
 2002 %94.7 :
 .2004
 2002 %101.6 :
 %206.5 2004
 2002 %89.4 :
 2004 2003
 %100

الموارد المحصلة 2004-2002



.2002

2004 2003

%30

.()

() 2005 - 2002

16-11

2005	2004		2002			
	%			%		
7,248	120	4,921	4,116	108.0	3,269	3,028.4
801	75	637	846	102.2	526	514.7
2,120	109	1,712	1,576	76.8	1,508	1,962.8
1,750	138	2,153	1,559	85.7	1,288	1,502.9
1,528	117	1,072	919	88.0	866	984.0
1,607	121	1,750	1,446	96.3	1,259	1,307.9
613	127	510	402	98.7	306	309.9
1,393	90	1,117	1,247	81.3	865	1,063.6
470	116	457	394	83.3	289	346.9
1,113	105	1,004	957	77.7	657	845.9
1,002	117	872	744	72.6	543	748.0
373	111	356	321	82.7	286	345.8
473	120	320	266	80.0	194	242.5
853	97	620	642	64.1	419	653.7
570	122	564	461	85.4	318	372.5
706	119	493	416	78.9	204	258.6
551	122	326	268	74.2	157	211.7
314	123	306	249	81.3	141	173.5
1,041	135	631	466	79.9	311	389.0
528	110	516	471	88.0	352	400.0
283	-	174	-	-	-	-
25,337	115	20,511	17,764	87.8	13,758	15,662.3

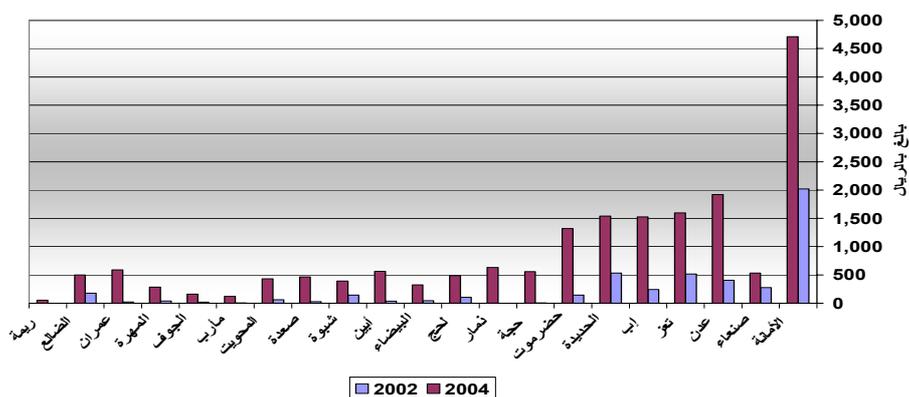
2004 2002

%91.1

.2002 %35

2004

النفقات الفعلية على مشاريع السلطة المحلية 2002 - 2004



.2004

%100

() 2005-2002

17-11

2005	2004		2002		2005	2004	2002
	%		%				
7,247.5	95.8	4,714	4,921	61.8	2,022	3,269	
801.1	83.5	532	637	52.7	277	526	
2,119.7	112.2	1,921	1,712	26.7	403	1,508	
1,750.1	74.1	1,594	2,153	40.1	516	1,288	
1,393.1	136.5	1,525	1,117	28	242	865	
1,607.1	88.0	1,540	1,750	42.5	535	1,259	
1,527.9	123.0	1,319	1,072	16.6	144	866	
1,112.9	55.6	558	1,004	0.8	5	657	
1,001.9	72.4	631	872	0.2	1	543	
612.9	95.4	487	510	33.7	103	306	
570.1	57.3	323	564	13.2	42	318	
469.5	122.8	561	457	12.5	36	289	
372.9	110.4	393	356	49.3	141	286	
852.8	74.8	464	620	6.0	25	419	
705.8	87.6	432	493	29.9	61	204	
550.7	36.5	119	326	1.9	3	157	
313.9	51.3	157	306	12.1	17	141	
473.1	89.1	285	320	19.6	38	194	
1,040.8	93.0	587	631	7.1	22	311	
527.5	96.5	498	516	50	176	352	
282.6	30.5	53	174	-	-	-	
25,333.9	91.1	18,694	20,511	35	4,809	13,758	

3.4

2004
 %36
 %15
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 %14

2004		2002		18-11					
2004				2002					
9	2	56	24	8	5	0	50	35	10
10	4	4	64	18	30	-	1	66	3
11	-	60	22	8	9	-	58	30	3
14	3	51	24	8	15	-	69	15	1
22	-	18	45	16	13	9	-	66	12
10	-	41	25	24	14	-	37	15	35
27	2	15	37	19	38	-	-	61	1
21	3	37	36	4	42	0	-	57	1
9	5	22	32	33	-	-	-	3	97
29	-	3	65	3	-	-	-	-	100
23	3	13	58	4	-	-	-	-	100
32	7	3	57	1	49	-	-	43	8
6	7	13	62	13	10	-	3	78	10
22	-	17	54	7	-	-	61	-	40
18	6	17	48	10	58	-	13	30	-
13	17	23	35	11	9	-	10	43	39
57	-	4	24	14	-	-	-	-	100
44	1	-	56	-	-	-	-	-	100
23	7	5	56	9	32	-	21	20	27
18	7	9	59	7	-	-	-	100	1
4	4	4	52	36	-	-	-	-	-
15	3	36	35	11	13	0	38	37	12

50,570 2004-2002
 %75.4 38,132
 %88.5
 %30.4 %30.7

()

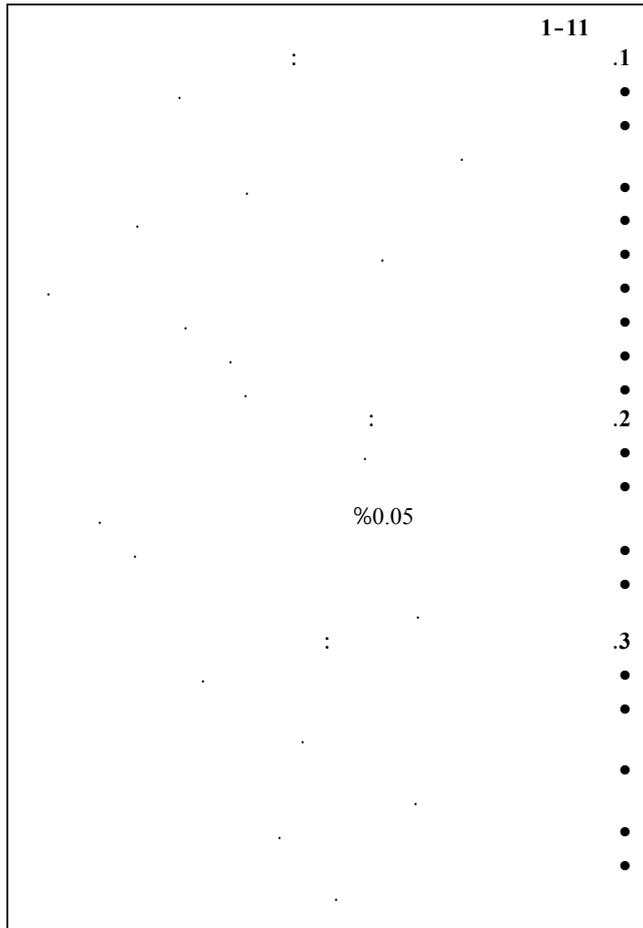
2004 2002

:19-11

2004 - 2002				
88.5	1,453,490	11,157,075	12,610,565	
83.4	894,953	4,490,729	5,385,682	
77.2	393,374	1,332,754	1,726,128	
72.4	1,330,883	3,497,959	4,828,842	
86.7	379,246	2,482,481	2,861,727	
74.4	1,095,861	3,184,916	4,280,777	
83.5	475,165	2,408,009	2,883,174	
40.1	1,427,228	956,411	2,383,639	
50.1	989,652	993,684	1,983,336	
74.7	291,956	860,351	1,152,307	
58.9	515,781	737,791	1,253,572	
86.4	149,651	951,033	1,100,684	
63.5	340,066	590,416	930,482	
64.1	549,451	982,910	1,532,361	
72.4	261,212	684,598	945,810	
30.7	472,273	208,910	681,183	
41.1	370,680	258,577	629,257	
73.9	190,769	540,853	731,622	
66.6	422,957	844,505	1,267,462	
74.6	312,160	915,093	1,227,253	
30.4	-	53,019	174,227	
75.4	12,438,016	38,132,074	50,570,090	

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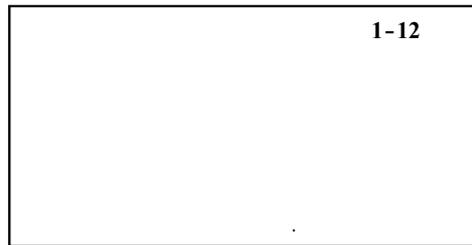
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الفصل الثاني عشر

خطط المحافظات التنموية

أمانة العاصمة

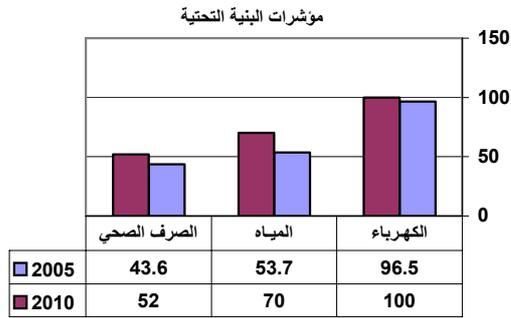
()



252,300 2004 64,922
 %15.9
 %21.6

1,748 2,200 381
 %53.7 %65 %5.5
 () / 5,511
 100 15 %43.6) %92
 10,000 9.5 (%96.5) %97.8
 %70.3

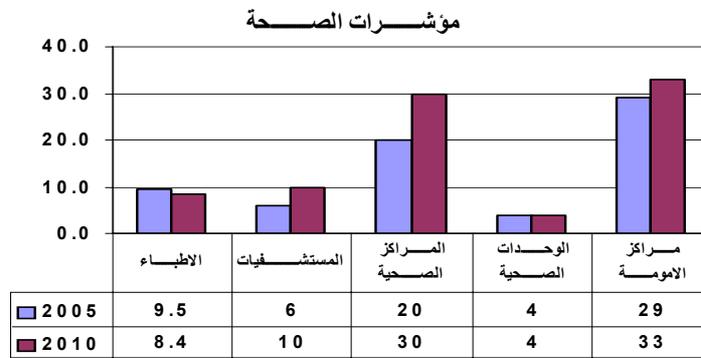
%20 •
 •
 •



%53.7
2010 %70 2005
%52 2005 %43.6
1.9
61.5

.%20
2005 %96.5
428,962 2005 389,881
116,170
2010

.%64.6 %85.9
.2010 %85



%47.6 %11.6
%10.2
5
4,320
%8,5
%9,4

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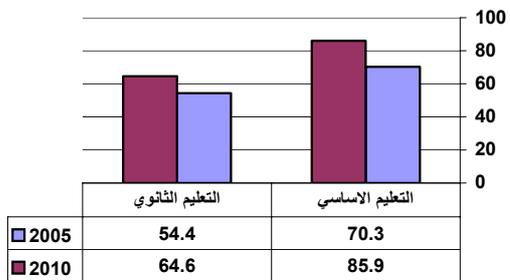
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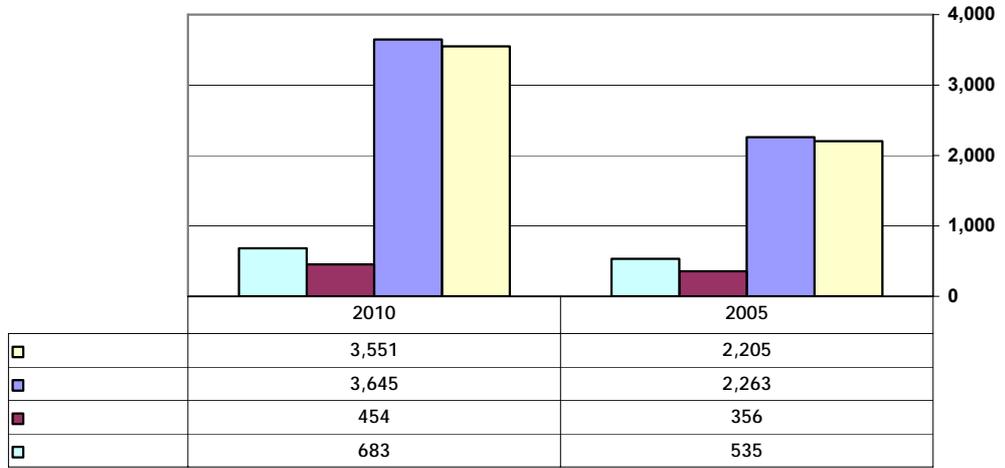
•

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()

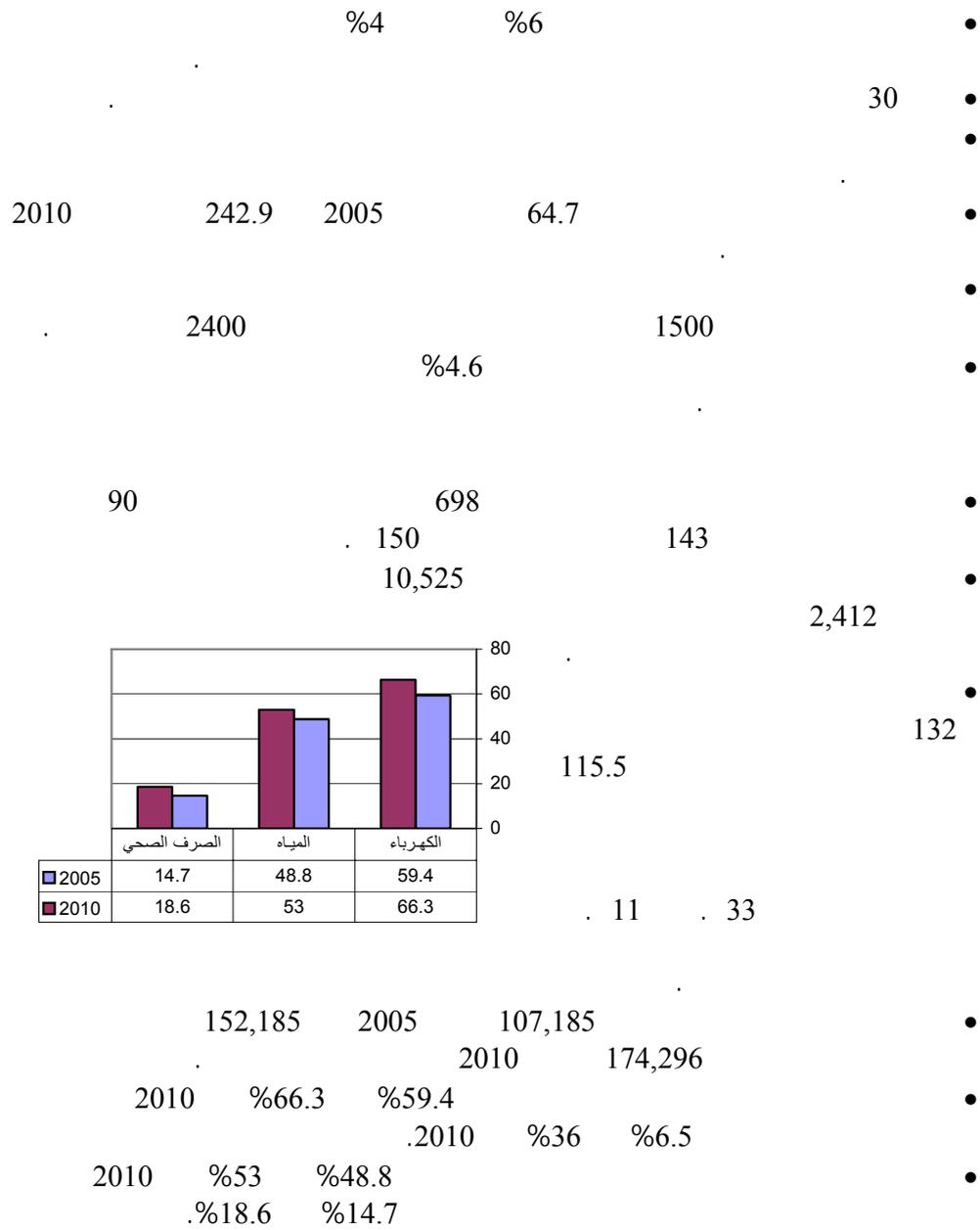


()



() 2010-2006

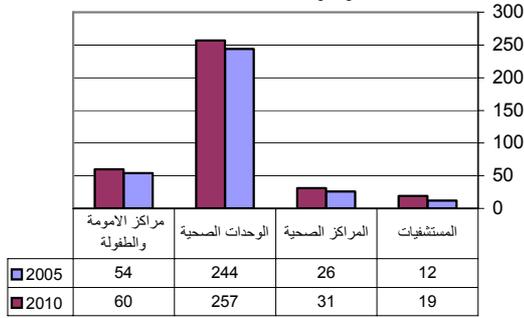
		/
1,950	5	
24,023	53	
60,370	4,556	
17,075	406	
10,638	76	
114,056	5,096	



%38.6

%78.8

مؤشرات الصحة العامة



.2010

()

% 80

%11.7

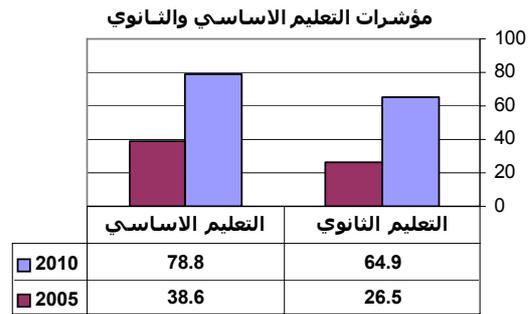
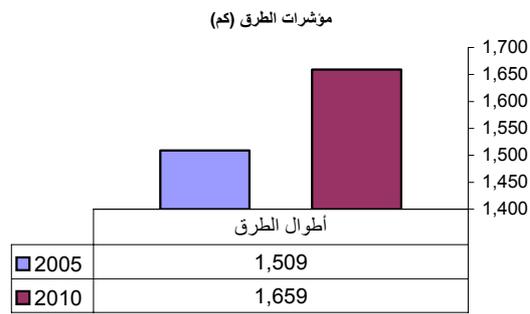
%10,1

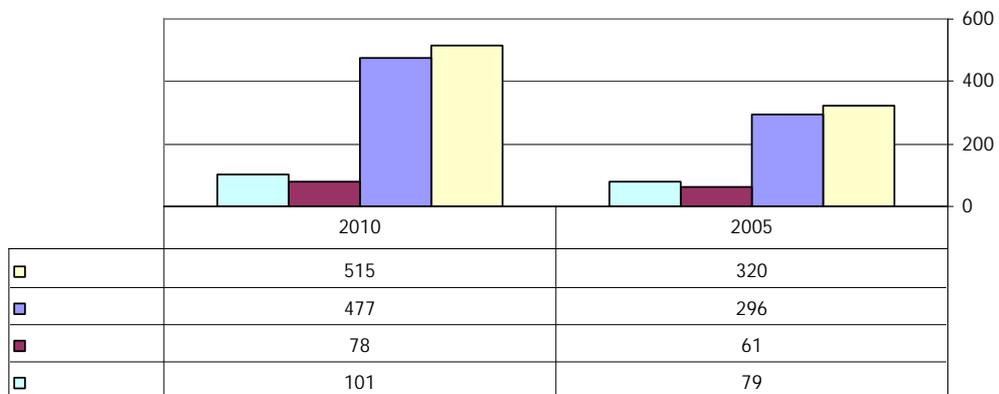
%49.1

6

4,050

%10.1 %9.2





) (2010-2006

		/
7,365	6	
28,676	414	
60,370	4,556	
21,641	485	
9,808	132	
127,860	5,593	

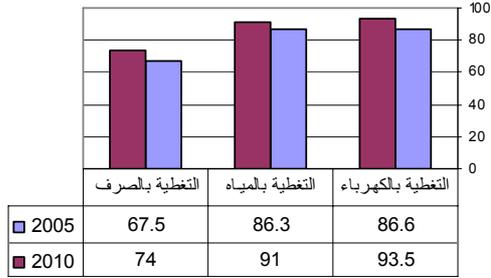
محافظة عدن

	-	3-12
(75)		
%50 (25)	%50	
()		(500)
(100)		(30 - 20)
235	121	
	(47.2)	(2,340)
	(21.8)	
	(7)	
	(35)	
	(62)	
20 - 18	(1650)	(1)
	(60)	(1.5)
	(20)	(2)
	(75)	(3)
	(30)	
(4)		
		(11)

•
•
•
)
(
2 6,980
%3.8 590,4
13.5 %70.4
10,000
(%86.3) %88
%91.2
(%67.5)
%86.6) %87.8
15.6 (100

20.4 2005 11.7
21,918 17,176 2010
•
•
•

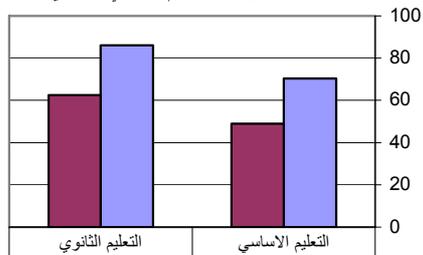
مؤشرات البنية التحتية



126,498 2005 121,432
 3 41,752
 %62.4 %86.1
 ()
 %73.2
 4
 %6.4 %5.8

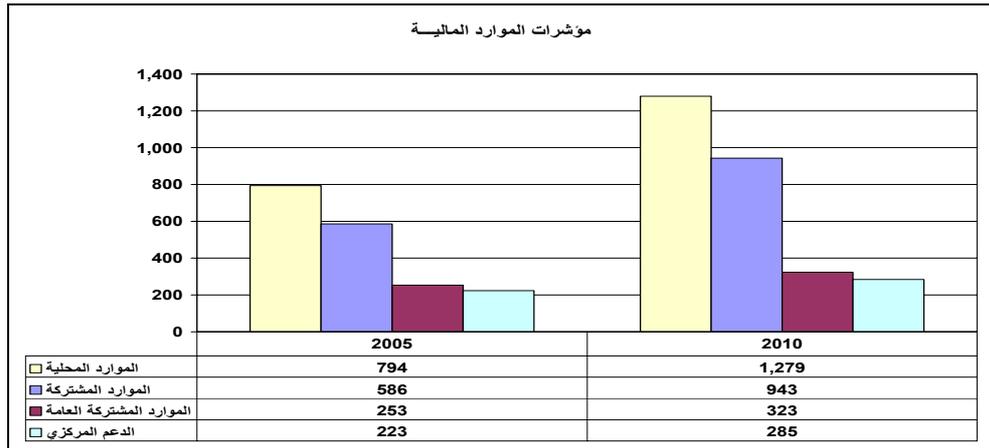
2925
 1050
 %86.3
 %91 2005
 %71 2005 %67.5
 32
 33/133
 11/33
 2010
 %10.5
 % 42.8
 3,130

مؤشرات التعليم الاساسي والثانوي



	التعليم الثانوي	التعليم الاساسي
"2005"	86.1	70.4
"2010"	62.4	48.9

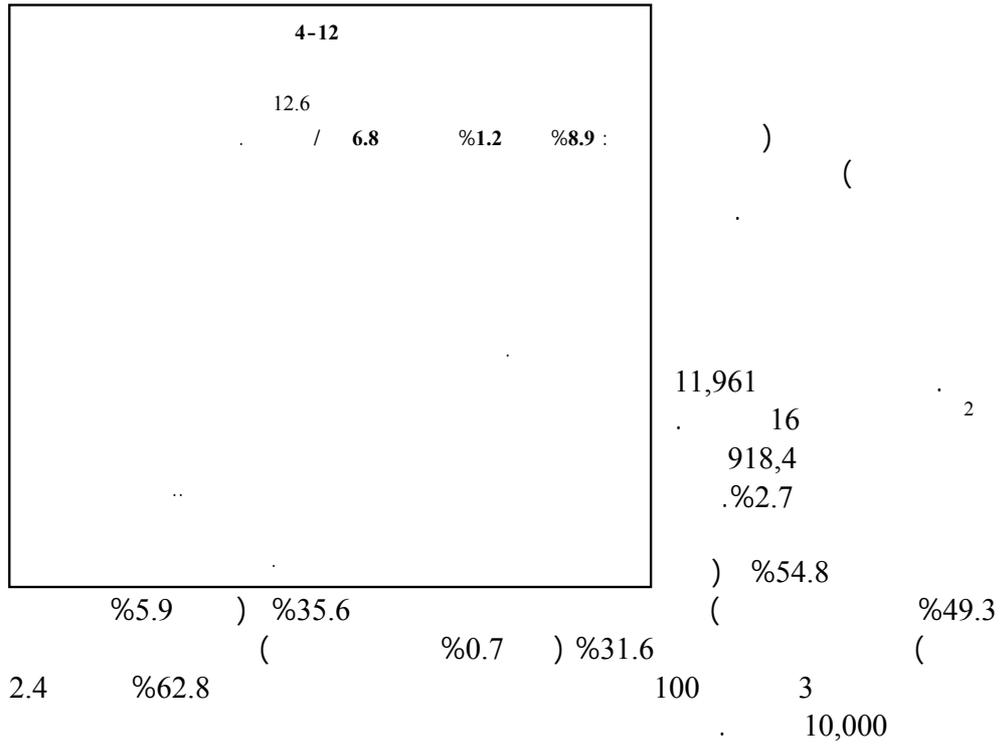
-
-
-
-
-
-
-
-
-
-



) (2010-2006

		/
2,104	7	
3,701	34	
15,643	1,365	
10,424	220	
2,510	57	
34,382	1,683	

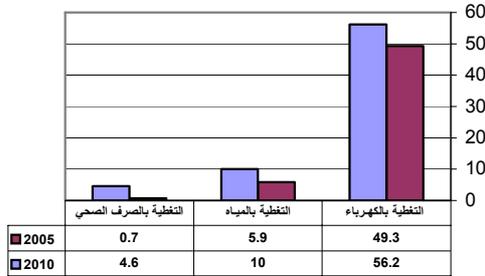
محافظة صنعاء



%2 %5 %5 606 •

4

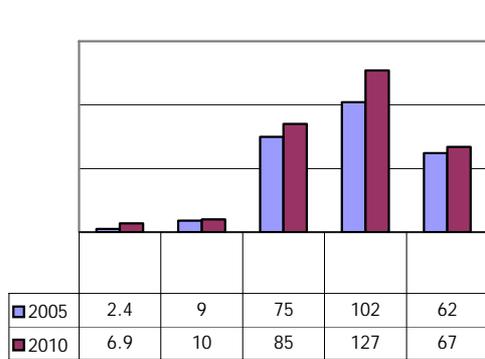
مؤشرات البنى التحتية



474 كم
501
382
1,014
539
2005 %5.9
%10
%4.6 2005 %0.7
. 4/11-15

% 56.2 2005 % 49.3
%12 2005 %7.2

900 6 1,080
52,978 2005 51,099
59,705 2010



%53.3
%76
()

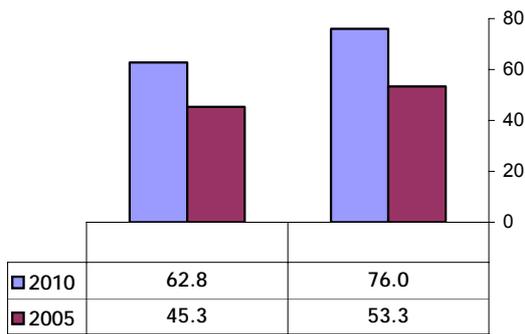
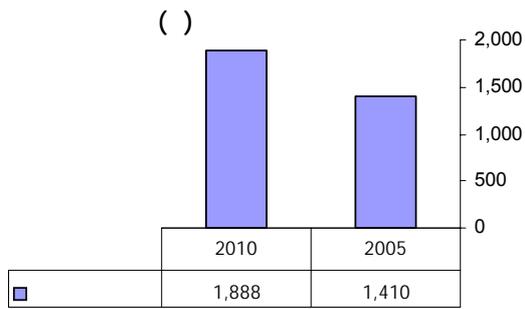
%73.5

%10.1
%42.9
6

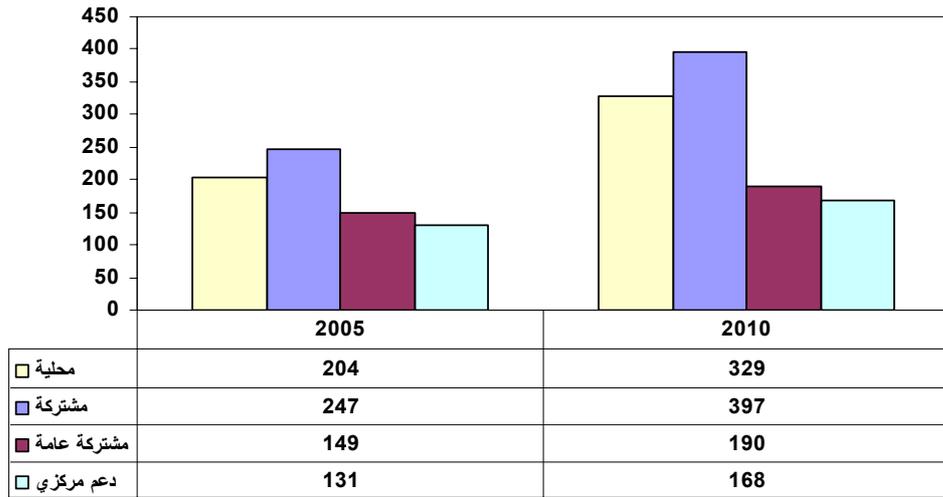
3,770

%8.8

%9.7



مؤشرات الموارد المالية



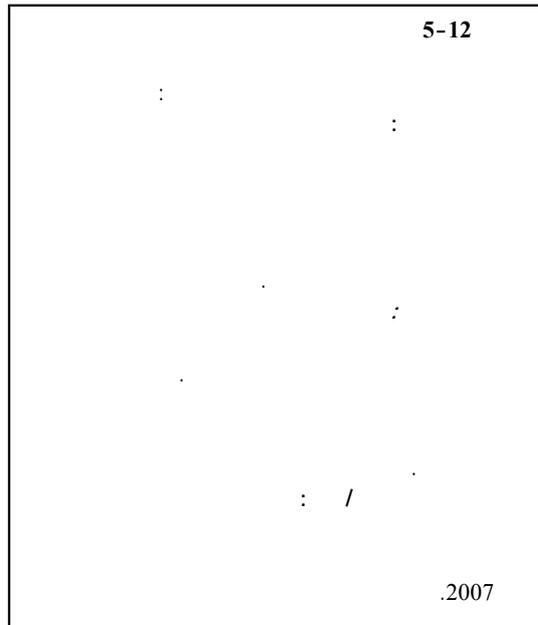
) (2010-2006

		/
28,450	2	
25,521	417	
26,821	2,533	
15,754	385	
2,492	50	
99,038	3,387	

محافظة أبين

()

270



16,445²
 439
 11 %2.5
 (%25.8) %44.6
 %12.1) %50.5
 (%44.7) %54.7
 100 4.3
 4.5 %64
 10,000

%4

%7

,2010

34.5

2005

14

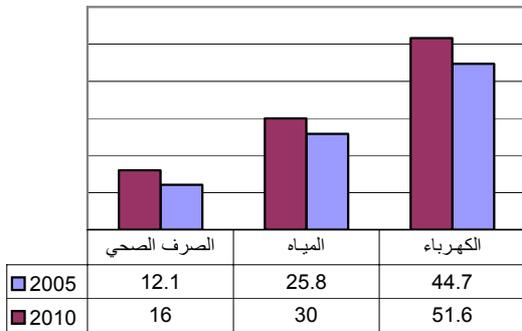
143

43

140

9

مؤشرات البنية التحتية



%25.8

2 355

119

45

%30

2005

%12.1

% 16

.2010

%49

2005

2005

%44.7

%38.9

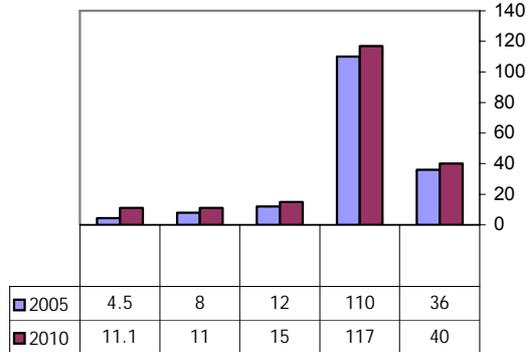
2005

29,710

34,105

2010

31,166



%77.8

%51.2

()

%11.6

%10.1

%42.8

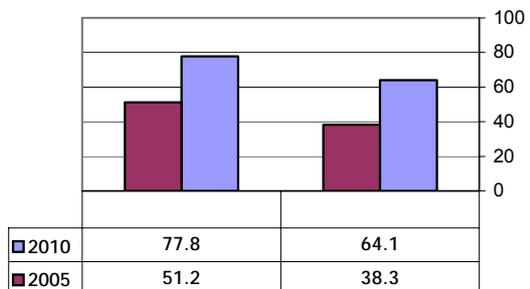
4

2,050

%7.2

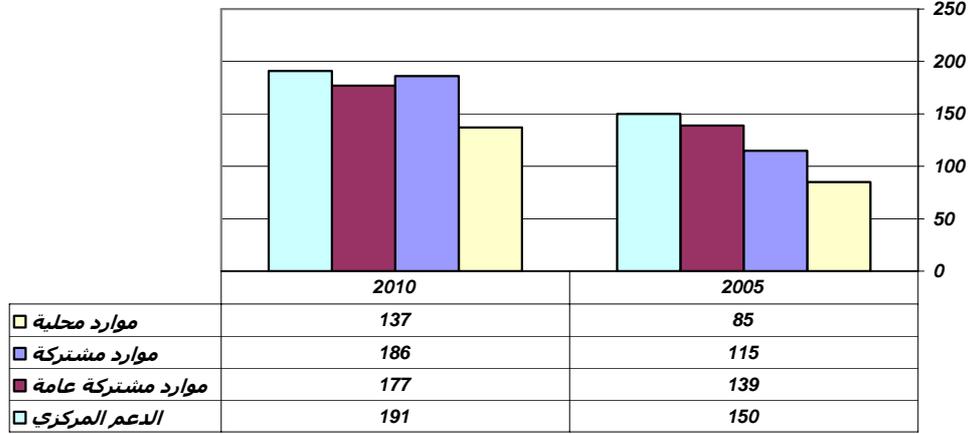
%6.5

241



%95

مؤشرات الموارد المالية



) (2010-2006

		/
21,707	3	
10,931	249	
10,392	1,088	
11,423	241	
2,932	59	
57,385	1,640	

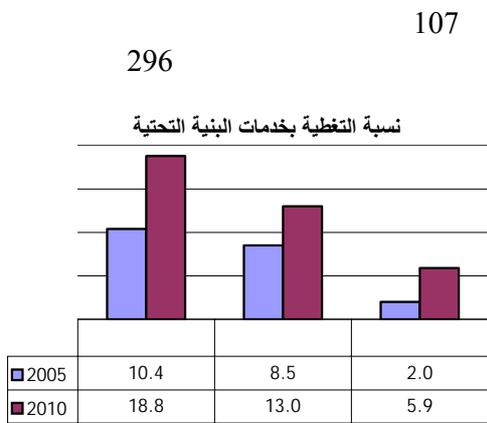
محافظة حجة

(3,000)

128	6-12
	34
	3.1

31 1,481 8,306
 %8.5) %17.1 (%2) %9.3 (%3.1
 100 1.5 (%11.9) %17.7
 1,000 0.2 (%64
 10,000 0.7

%5 %8 %5
 2005 1.5 %20-10 2
 () 50



84

307

635

2005 %8.5

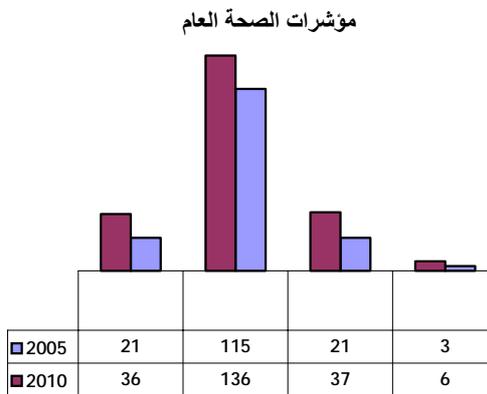
%5.9 2005 %2.0

%18.8 2005 %11.9

.2010 %17 2005 %12.1

35,921 2005 34,969

48,959 2010



%39.0

%77.5

()

.%65

%73.5

%10.3

%35,9

9

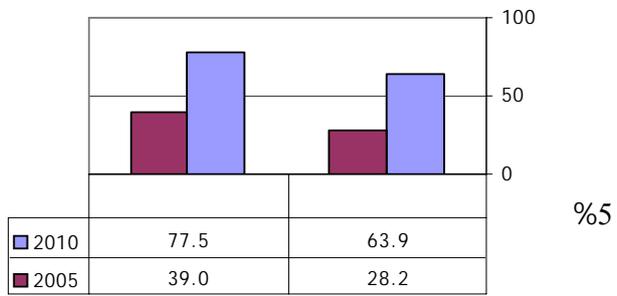
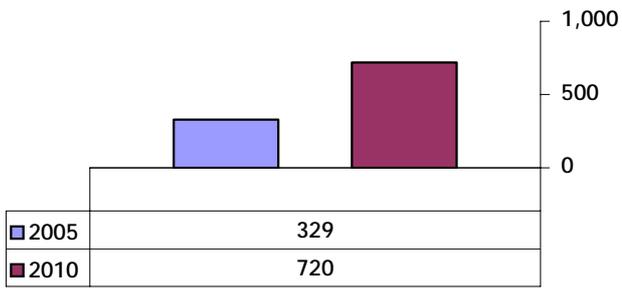
4,280

%9.7

%10.7



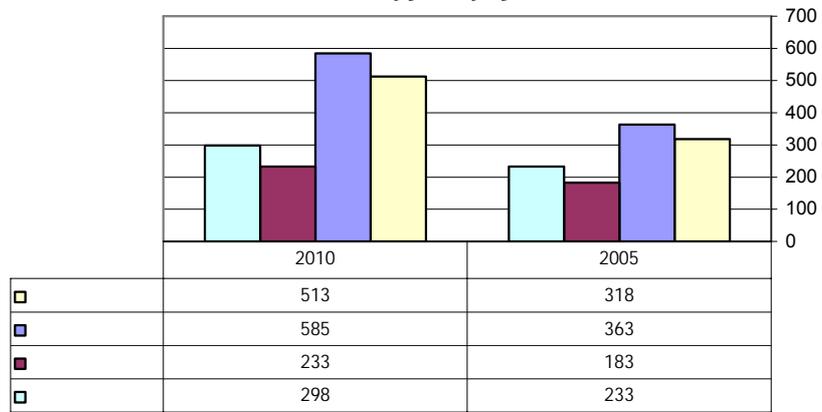
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.%95

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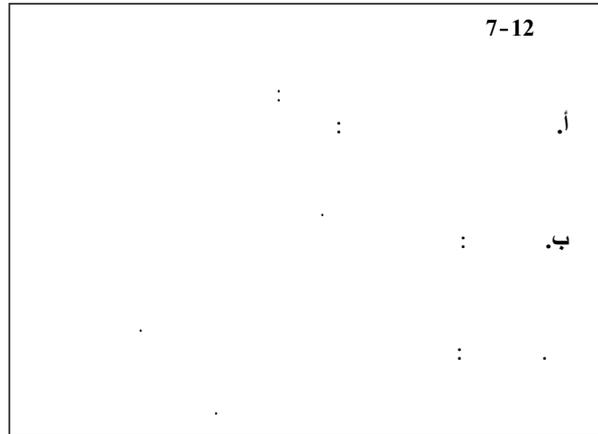
مؤشرات الموارد المالية



) (2010-2006

		/
3,500	1	
21,647	348	
23,987	2,719	
25,302	556	
4,871	78	
79,307	3,702	

محافظة تعز



153

()

138

%11.1 2004
%11.8

	.	2	250			
	.	23	10,009	%2.5		2,402
%39.7	(		%13.1	) %31.1		
(	%27.7	)	%35.8		(	%7.3)
	.	100	3.3			
	.	10,000	2.0			%75

%3 %5 %6

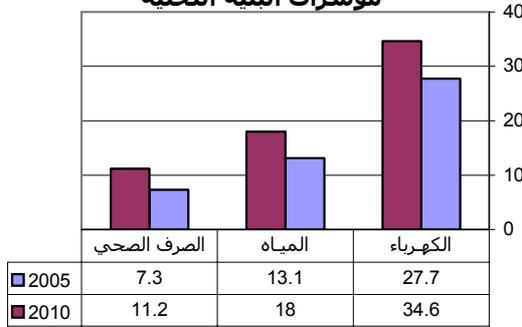
6.7 2005 3.6

.2010

15,187,994

117,372

مؤشرات البنية التحتية



%18

82

345

174

%13.1

%11.2

2005

%7.3

%34.6 2005 %27.7

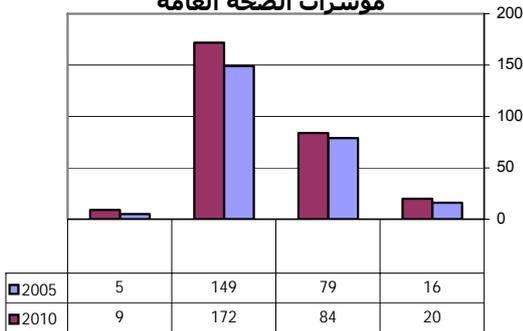
.2010 %15 2005 %10.3

128,353 2005 96,530

85,823

2010

مؤشرات الصحة العامة



%97.9

%70.2

()

.%85

%73.5

%10.1

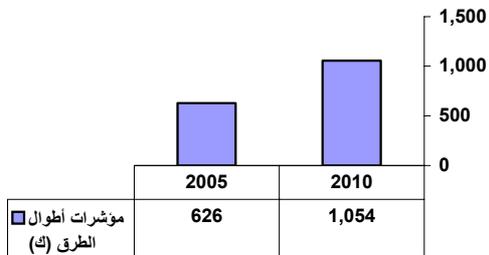
%43.1

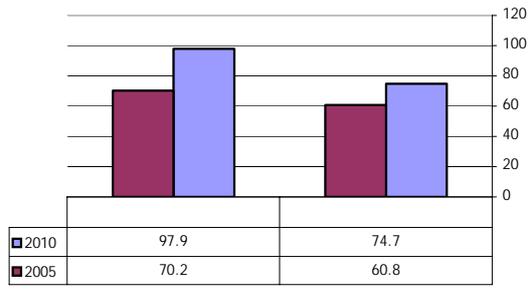
6

4,470

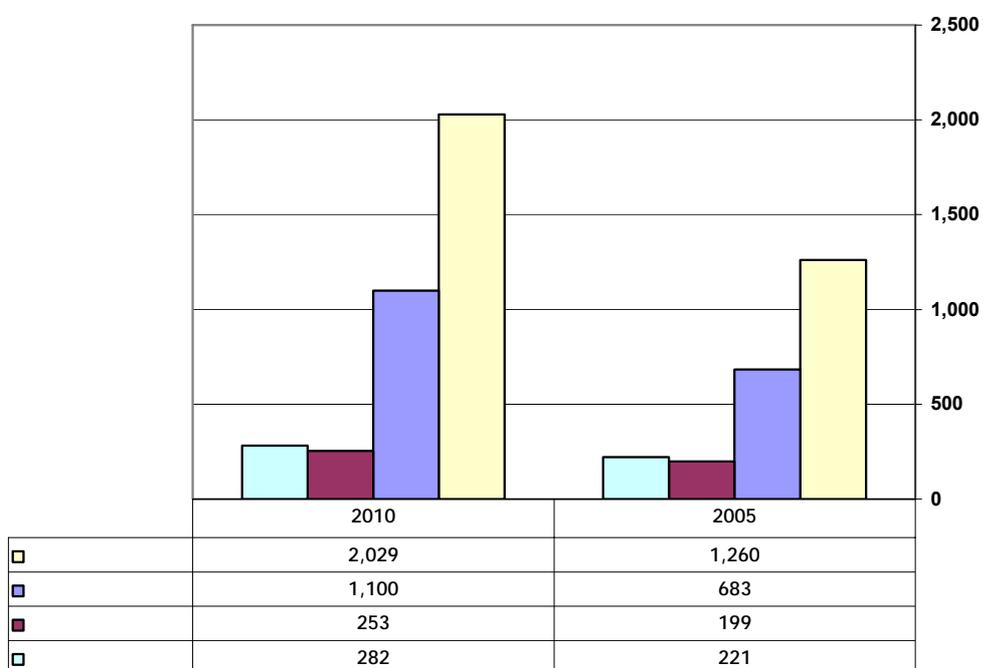
%12.3 %10.6

مؤشرات أطوال الطرق (ك)





مؤشرات الموارد المالية



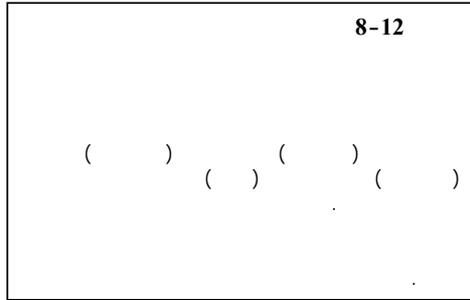
) (2010-2006

		/
19,948	15	
34,407	361	
62,282	7,381	
37,449	973	
3,908	68	
157,994	8,798	

محافظه مآرب

) 5

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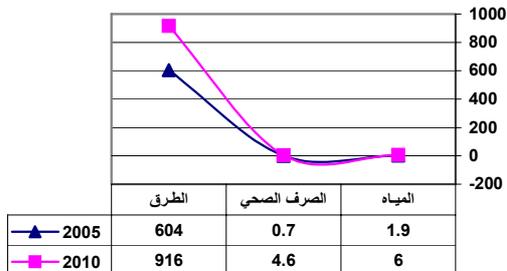
242 17 2 17,433
%1.9) %24.7 %2.9
(%0.7) %33.6 ()
2.2 %63 %39.7) %44.9 100 3.4
10,000

%5

%7

•
•
.%70

مؤشرات التغطية بخدمات البنية التحتية



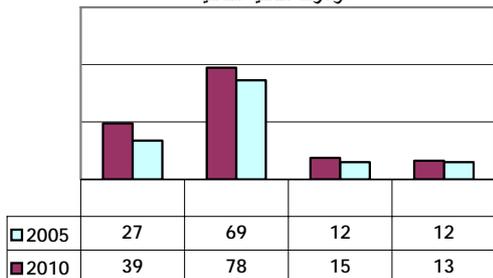
19,938

2005

18,592

39,875

مؤشرات التغطية الصحية



%76.3

%54.0

%11.4

2,000

312

2

5.7

2005 %1.9

%6

% 0.7

%4.6

2005

2005 %39.7

%49.3

%23.2

.2010 %49

2005

2010

%76.3

%54.0

()

.%50

%11.4

2,000

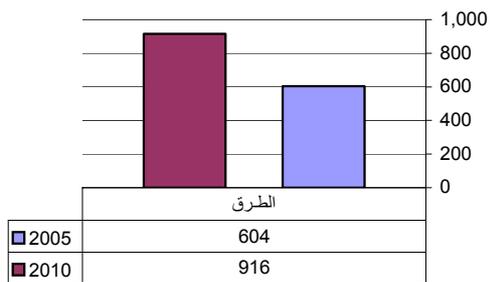
4

%10.3

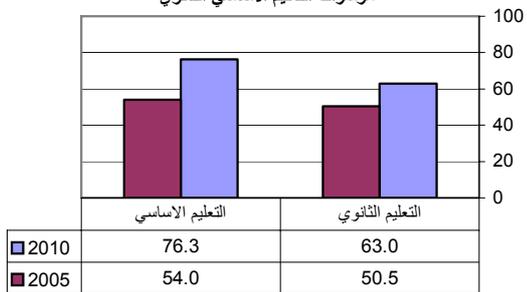
%43.1

%5.2 %4.7

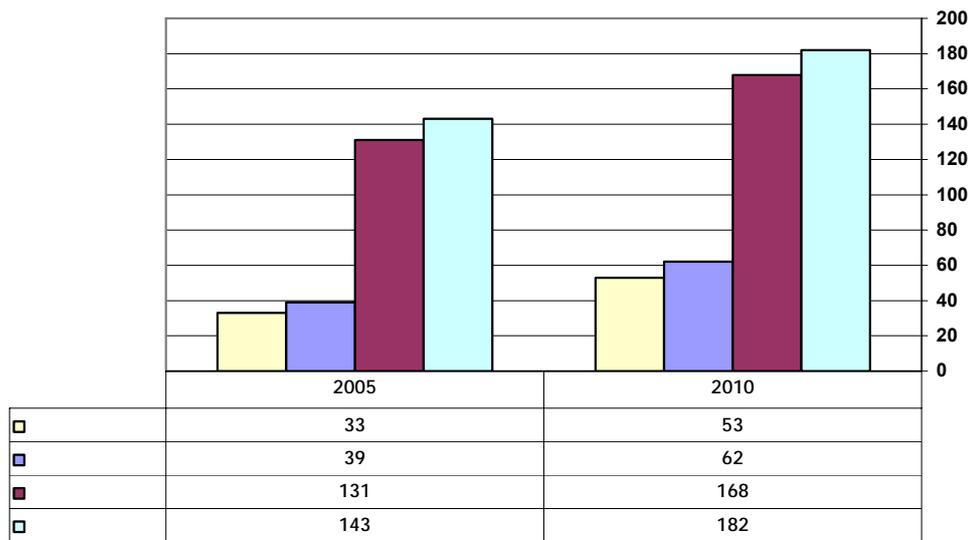
مؤشرات أطوال الطرق (ك)



مؤشرات التعليم الأساسي الثانوي



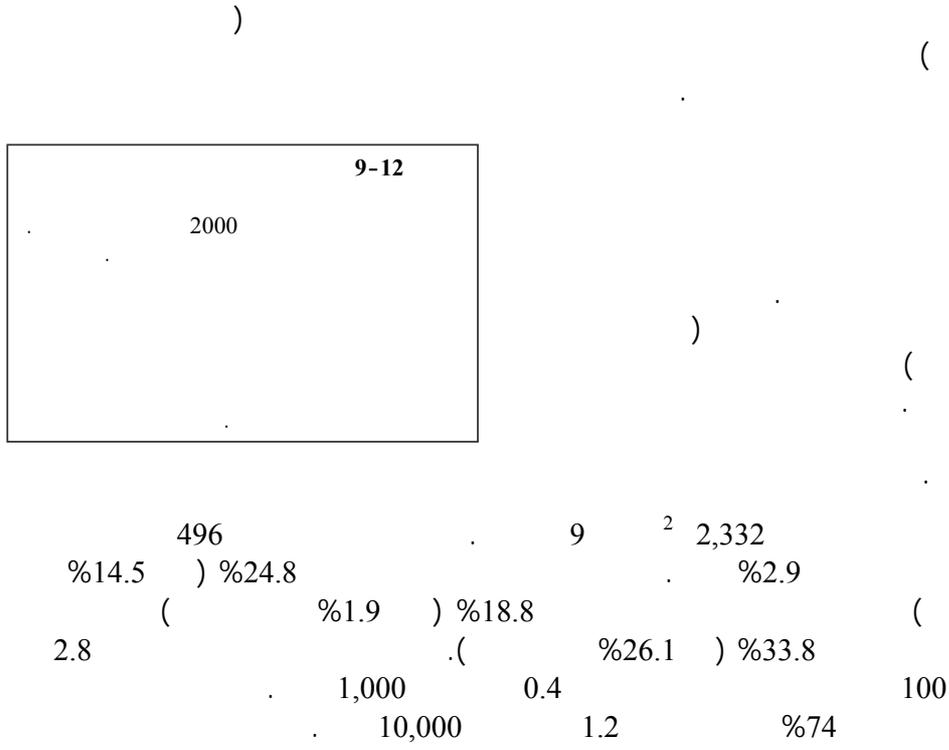
مؤشرات الموارد المالية



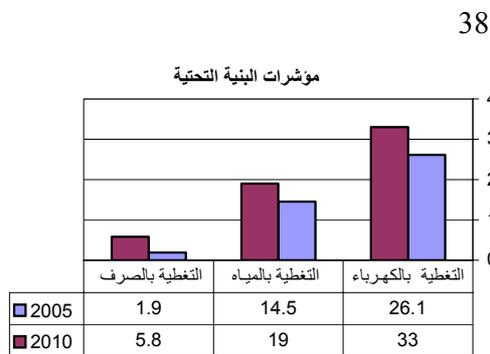
) (2010-2006

		/
2,650	3	
11,429	237	
8,135	665	
5,372	146	
1,691	46	
29,277	1,097	

محافظة الحويت

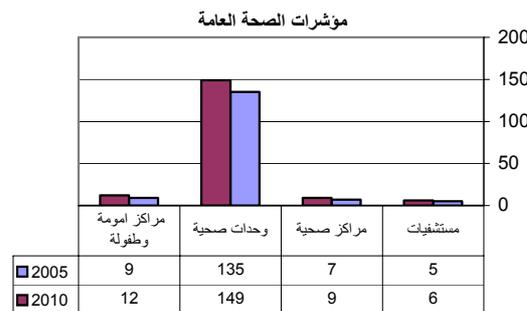


- %2
- %3
- %4



%33.0 2005 %26.1
 .2010 %28 2005 %8.4
 17,739 2005 17,472

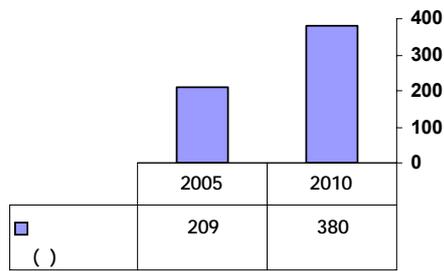
42 75
 133
 2005 % 14.5
 %1.9
 .2010 % 5.8 2005
 601,467
 %19
 2005
 25,341
 2010



%11.8
 4
 2,200
 %10.1
 %42.9
 %7.0 %6.3

10

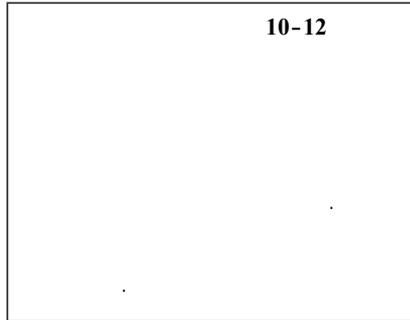
مؤشرات أطوال الطرق (ك)



التعليم العام



محافظة ذمار



12	1,339	2	7,586	%3.1
(%15.3) %28.6	(%4.5) %24.4	(%31.9) %36.2		
100	2.6	1,000	0.2	
	10,000	0.6	%65	

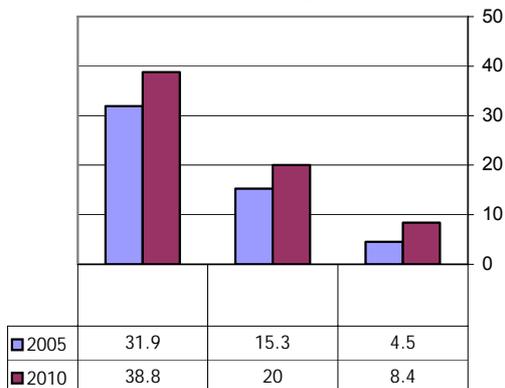
()

%3 %5 %7

-
-
-

333 43
279 238
82

مؤشرات البنية التحتية



%5.7

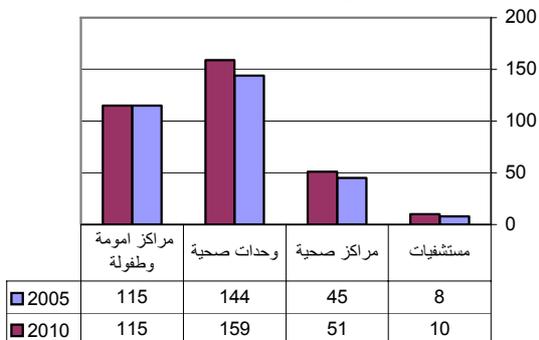
2010 % 38.8 2005 %31.9
2010 %22 2005

49,547 2005 46,871

45,940

2010

مؤشرات الصحة العامة



%78.2

%45.8

%95

%80

%11.7

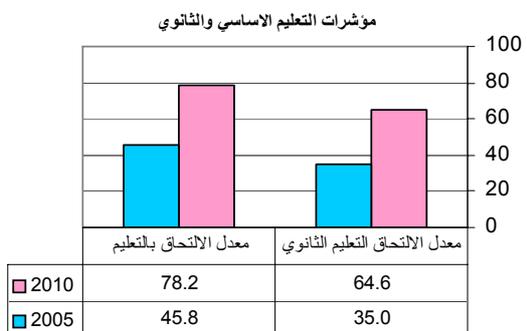
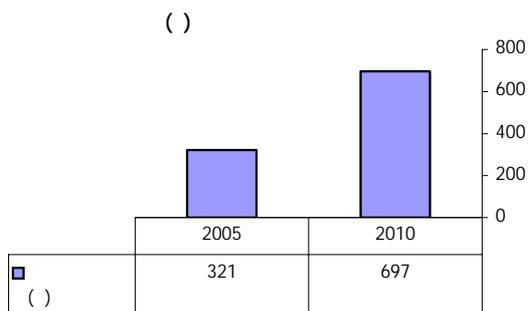
%10.3

%42.9

4

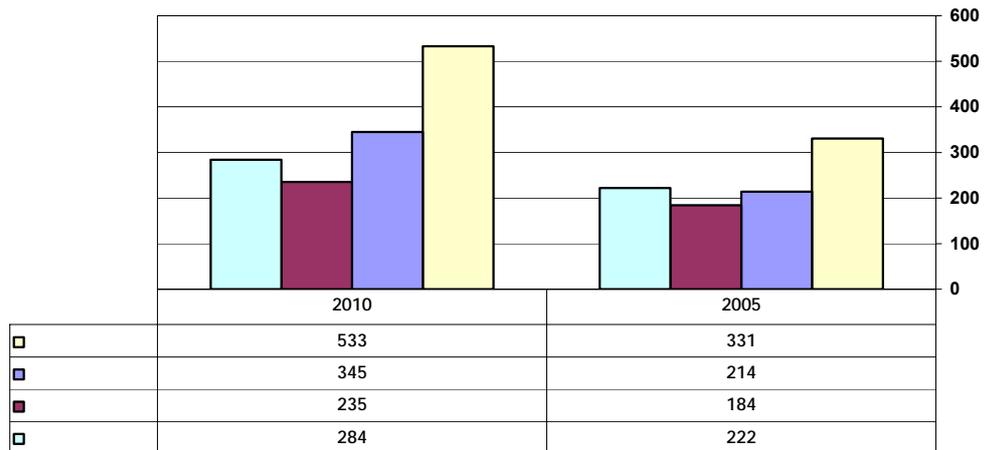
1,950

%10.1 %9.1



-
-
-
-
-
-
-
-
-
-

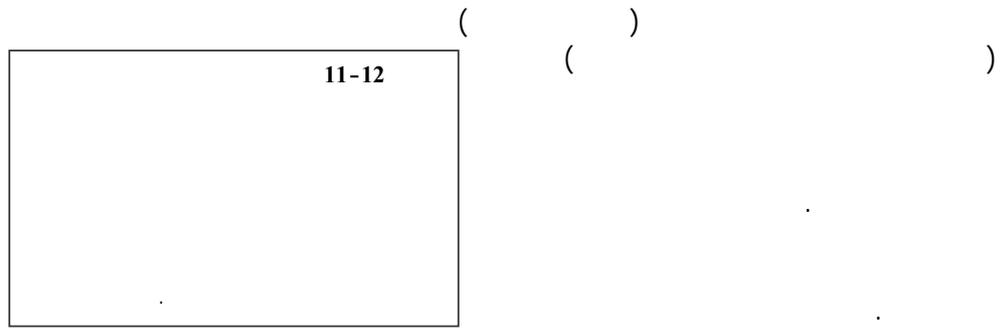
مؤشرات الموارد المالية



) (2010-2006

		/
4,695	4	
35,891	363	
34,471	2,920	
23,432	447	
2,259	51	
100,748	3,785	

محافظة إب



2004	2,137	5,344	9.6%
20		2.5%	
(	15.4%	38.8%	
(	40.8%	47.5%	37.1%
63%		100	2.9
		10,000	0.9

- %2 %5
-
-
-

89

113

373

30

121

892

3,352

2

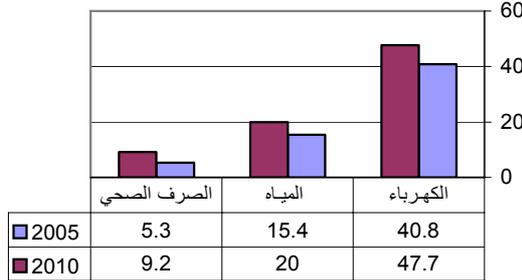
126

110,560

%20 2005 %15.4

% 9.2 2005 % 5.3

البنية التحتية



% 47.7 2005 %40.8

2010 %19 2005 %14.9

%26.81

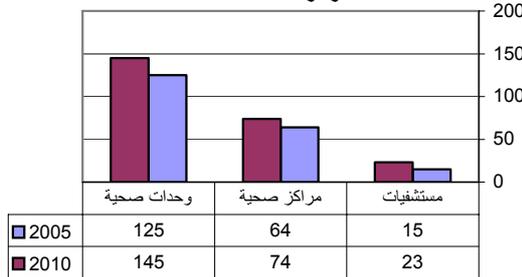
%17.81

2005 86,443

2010 151,642

61,292

مؤشرات الصحة العامة



%76.4

%50.8

()

%11.7

%10.2

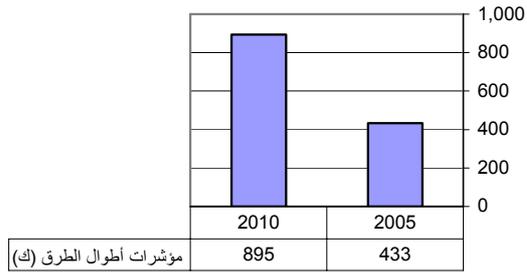
%39.2

6

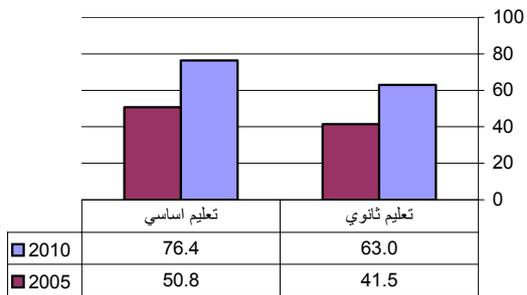
3,050

%11.7 %10.3

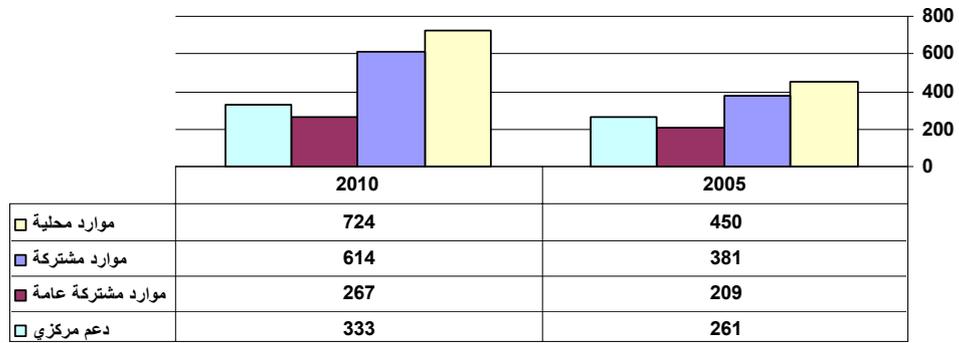
أطوال الطرق (ك)



()



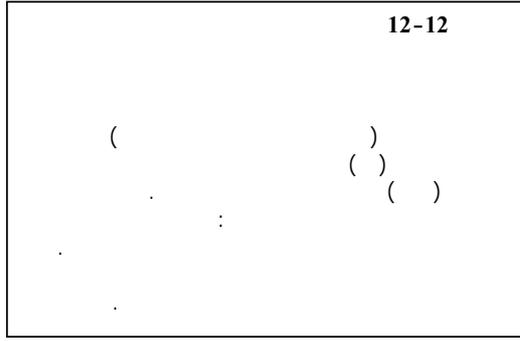
مؤشرات الموارد المالية



) (2010-2006

		/
298	2	
30,603	395	
52,442	5,544	
32,218	850	
2,961	68	
118,522	6,859	

محافظه الجوف



-400)

(. 100

12 451 2 39,503
%2.6
(%0.6) %12.2
%12.8 (%0.3) %7.1
%64 100 0.3 (%7.3)
1000 0.2
10.000 0.6

%5

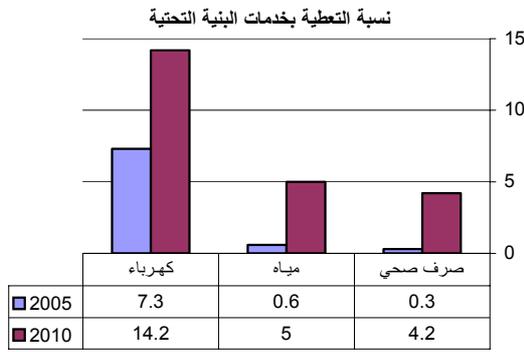
%5

%8

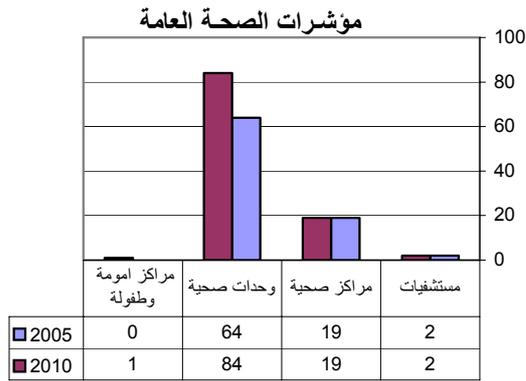
•

•

2010 %14.2 2005 %7.3
 .2010 %21 2005 %4.5
 44
 159



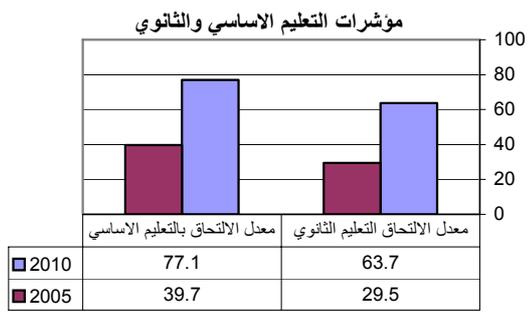
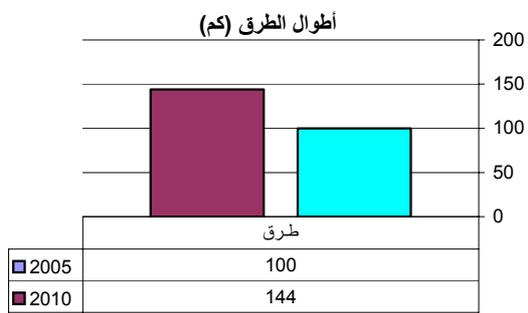
%5 2005 %0.6
 %4.2 2005 %0.3
 2005
 9,788
 2010 13,884
 26,577



%77.1
 %39.7
 ()
 %50

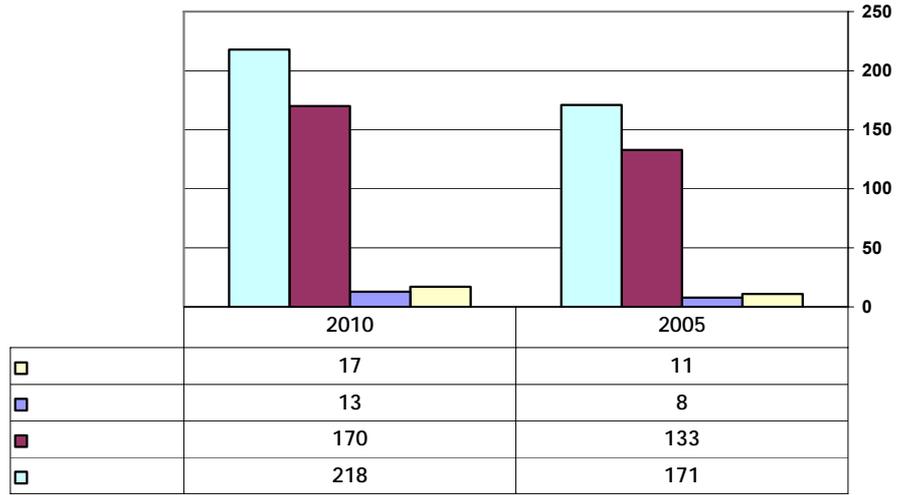
%11.2

%10.3
 %43.1
 2,000
 % 9.5 %8.6



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-
-
-
-
-

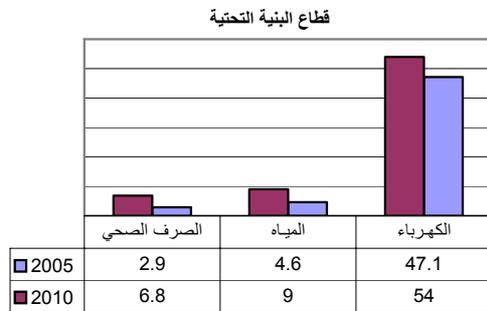
مؤشرات الموارد المالية



) (2010-2006

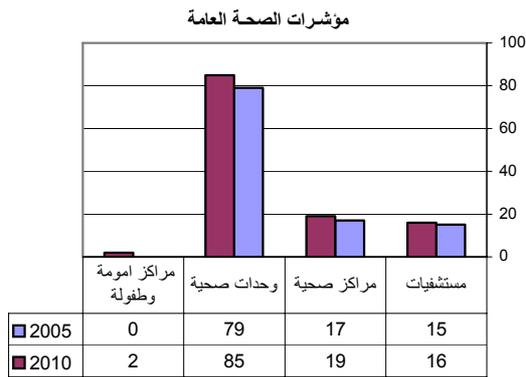
		/
0	0	
6,809	155	
6,497	626	
8,767	276	
2,360	56	
24,433	1,113	

2005 %9
2005 %4.6
2005 %6.8
2005 %2.9



2005 %47.1
2010 %23.9
2010 %54.0
2010 %25
23
6
281
94

37,261 2005 35,085
10 42,387 2010



2010 %77.8
2010 %33.9
()

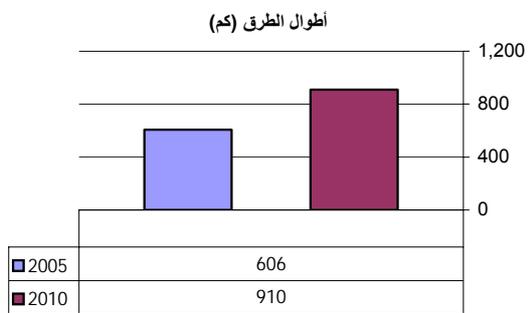
%74.5
%42.9

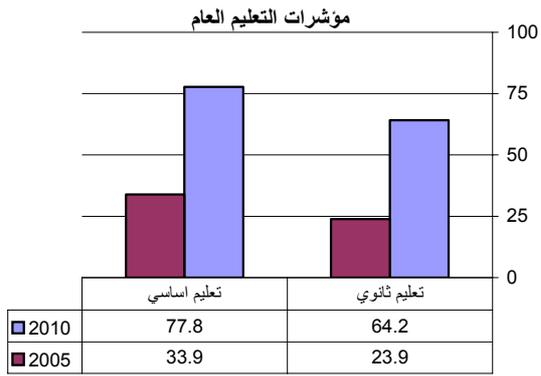
3

1,050

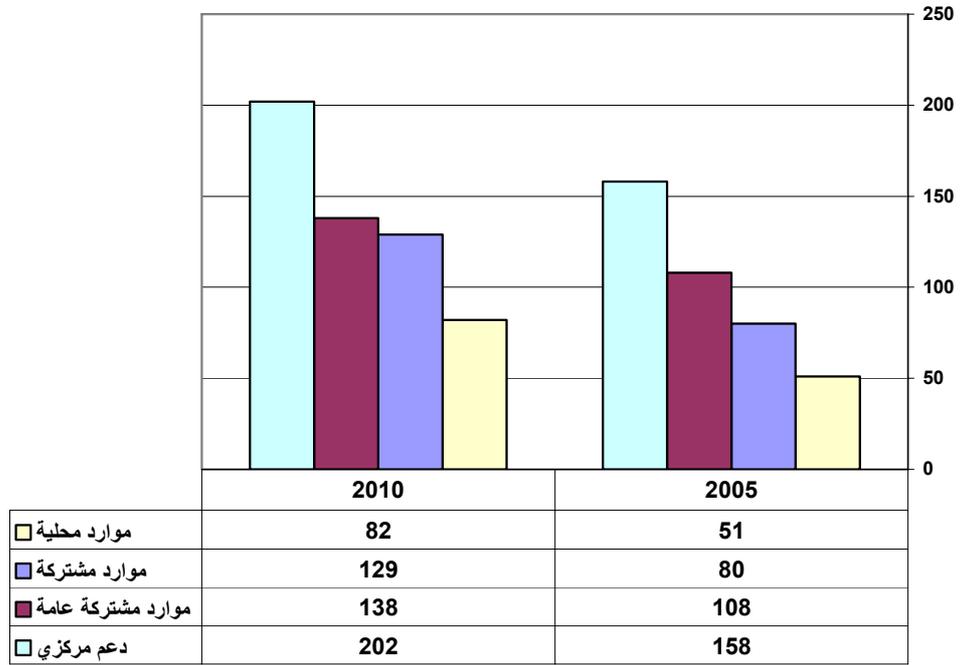
%9.9

%7.1 %6.4





%95



) (2010-2006

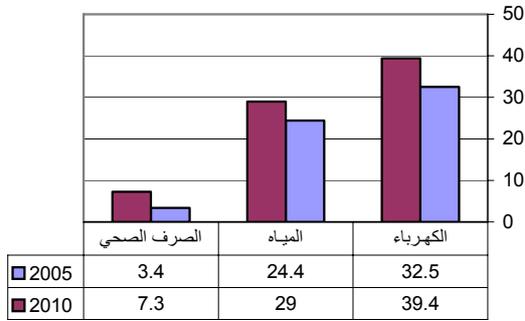
		/
14,772	247	
11,865	1,039	
10,826	270	
2,683	54	
40,146	1,610	

14-12
1,100
.2007
.2006

15	727	. ² 12,697
%24.4) %38.6		. %2.7
%45.9 (	%3.4) %34.1	(
100 2.9		.(%32.5)
10,000 3.4	%62	

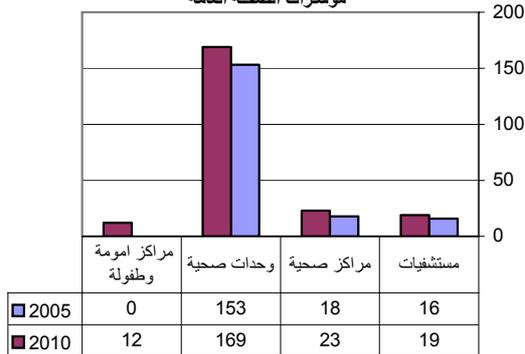
	%5	%6	•
2010	27.6	2005 7.3	•
			•
			•

مؤشرات البنية التحتية



%39.4 2005 %32.5
%37 2005 %34.6

مؤشرات الصحة العامة



%73.4

2,970

199

72.6

2005

28,801

2010 30,413

23,072

2005

%24.4

%29

7.3

2005

%3.4

%

.2010

%74.8

%60.3

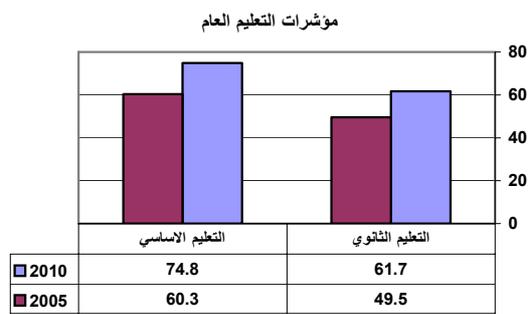
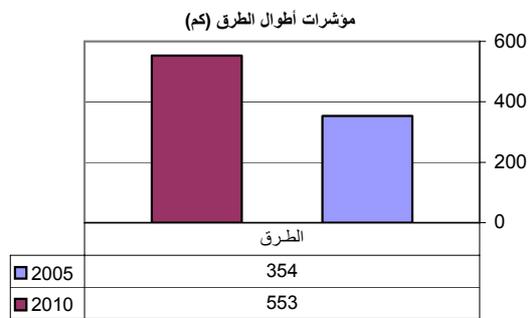
()

%10.2

543.2

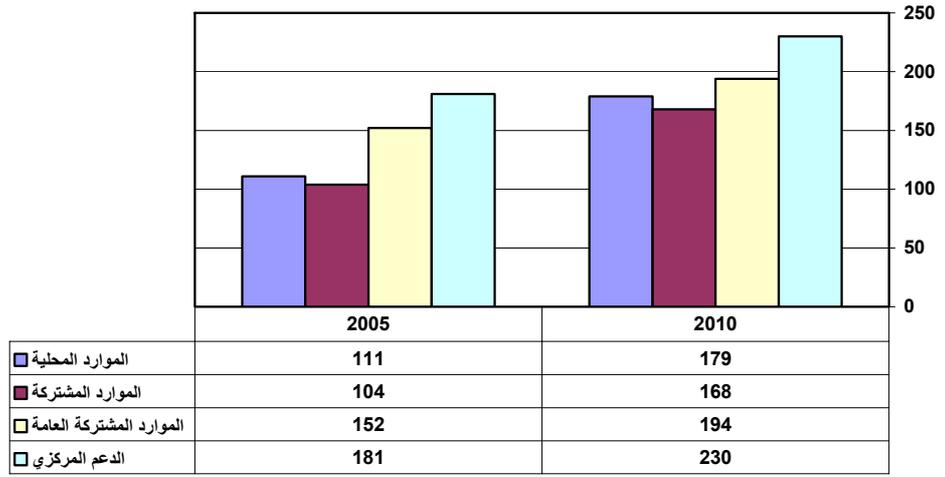
6

%8.6 %7.8



-
-
-
-
-
-
-
-
-
-

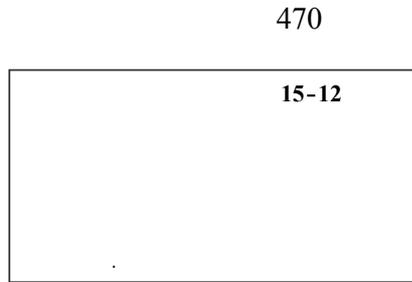
مؤشرات الموارد المالية



) (2010-2006

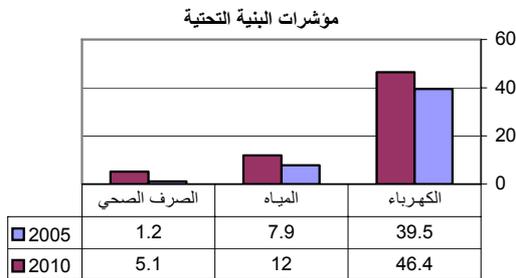
		/
4	1	
12,843	279	
23,229	2,076	
16,559	491	
3,528	56	
56,163	2,903	

محافظة الضالع



2	4	%3.5
(	%7.9	) %22.1
(	%1.2	) %23.7
.(	%39.5	) %52.6
100	3.2	
%62.7		
10,000	2.1	

%12	2005	% 7.9
%5.1	2005	% 1.2



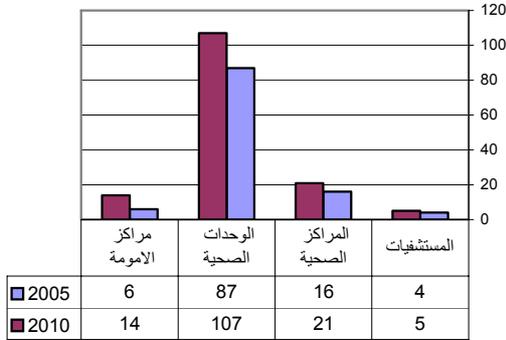
35,281 2005 28,111

81	
151	
355	
2005	%39.5
2005	%46.4
2005	%34.8
2010	%37
23,755	2010

%52.1

%76.0

مؤشرات الصحة



.%75

% 11.9

%10.3

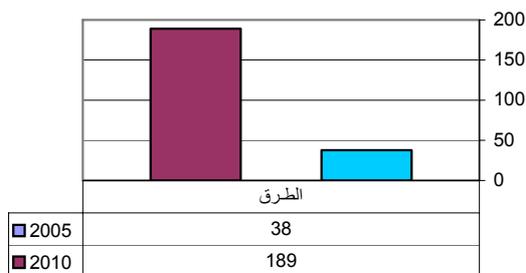
% 43.1

4

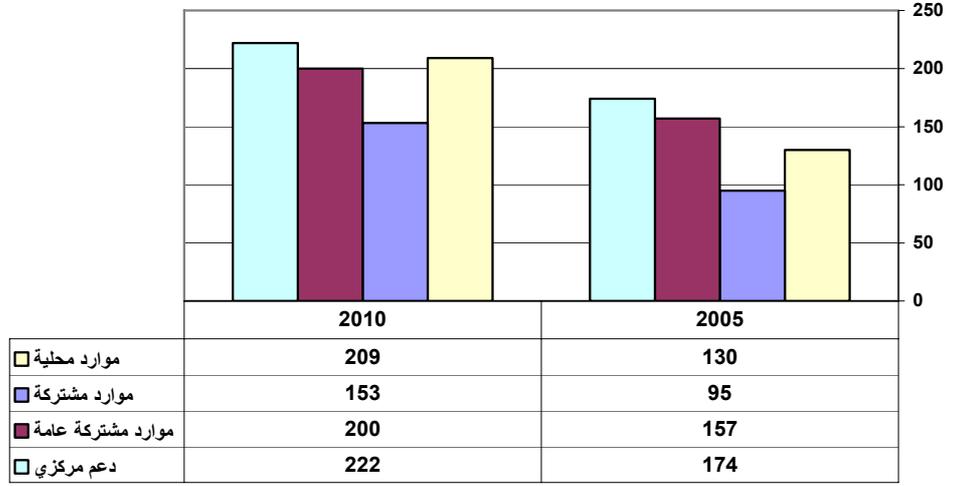
1,940

% 9,1 % 8,2

أطوال الطرق (ك)



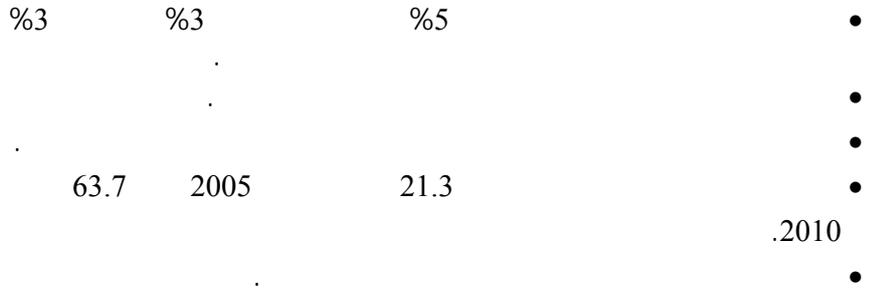
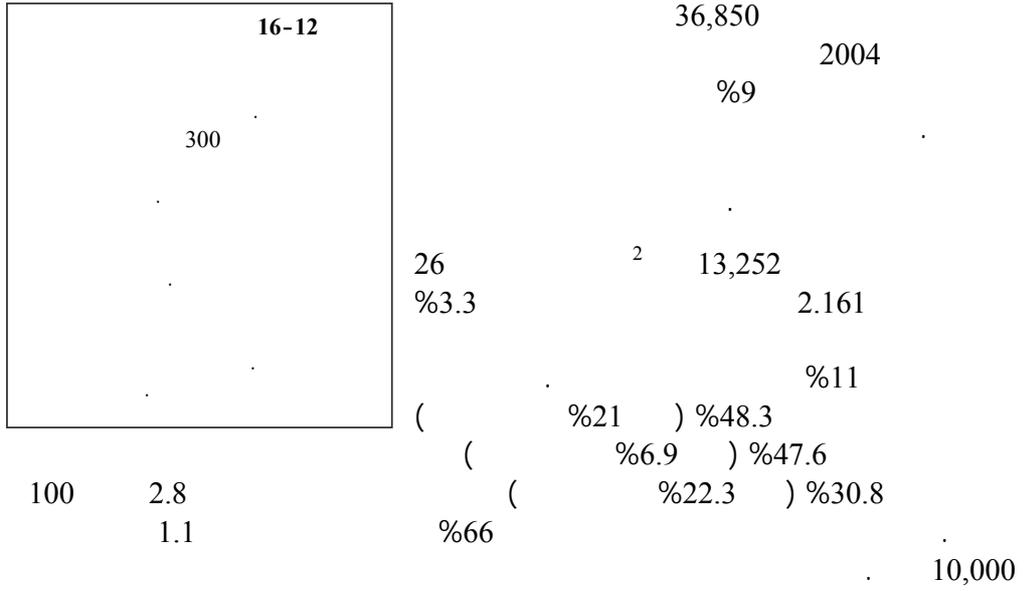
مؤشرات الموارد المالية



) (2010-2006

		/
1,715	3	
16,493	190	
9,972	1,238	
9,152	224	
2,244	45	
39,576	1,700	

محافظة الحديدة



340

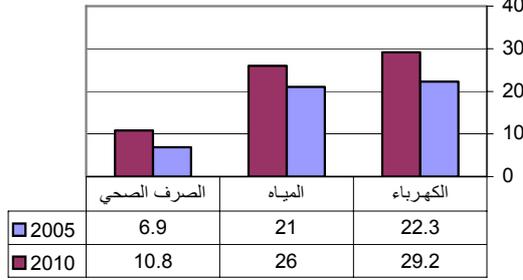
57

107

57

42

مؤشرات البنية التحتية



261
%21.0
117.7
%26
2005
%6.9
%10.8
2005
%29.2
2005
%22.3
%28
2005
%16.5
2010

83,904

2005

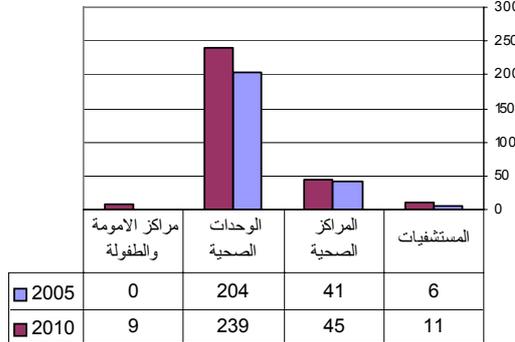
.2010

81,447

70,872

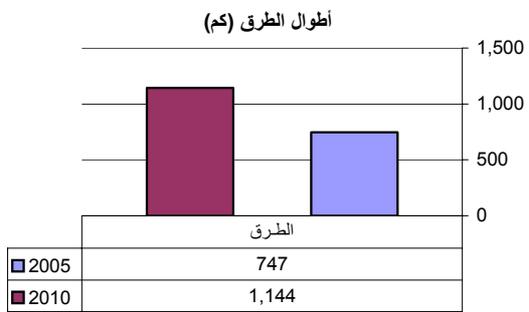
2010

مؤشرات الصحة

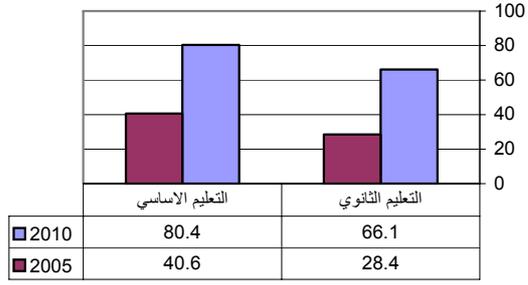


%80.4
%40.6
()
%73.5
%10.1
%43.1
8
%12.3 %10.3

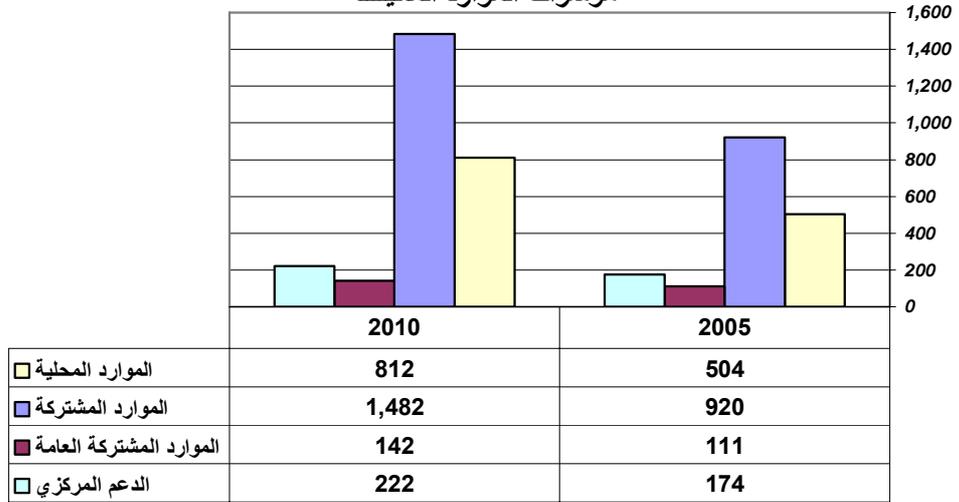
4,600



مؤشرات التعليم الاساسي والثانوي



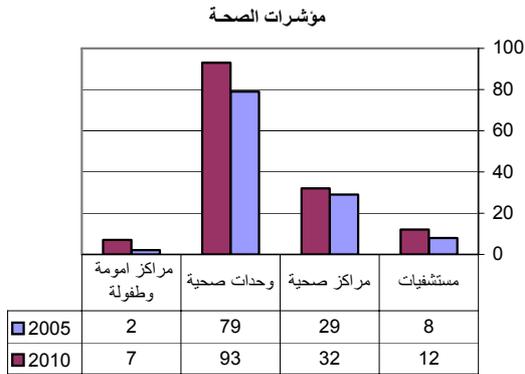
مؤشرات الموارد المالية



) (2010-2006

		/
56,679	31	
23,667	312	
41,710	3,714	
37,614	838	
6,304	75	
165,974	4,970	

6 %16 20
 %50 %27 386
 39 80 122
 %22 2005 %17.6
 %13.9 2005 % 10.0
 248
 2010 % 56.3 2005 %49.4
 .2010 %42 2005 %11.8
 50,967 2005 48,799
 36,571 2010



%76.8
 %39.5
 ()
 %95

%11.7

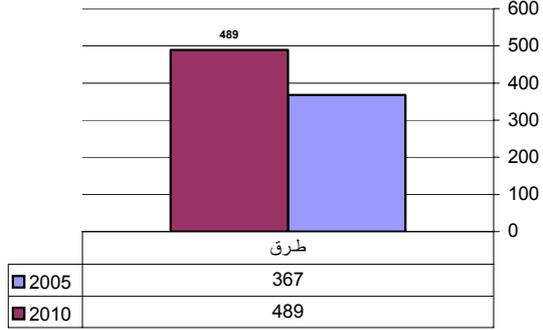
%10.4
 %47.3

4

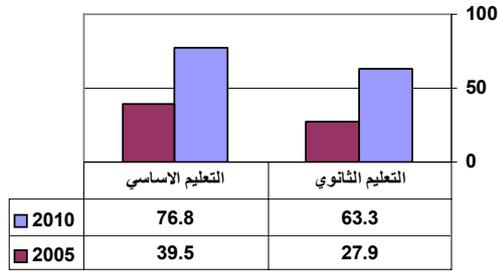
1,630

%9.2 %8.3

مؤشرات أطوال الطرق (كم)

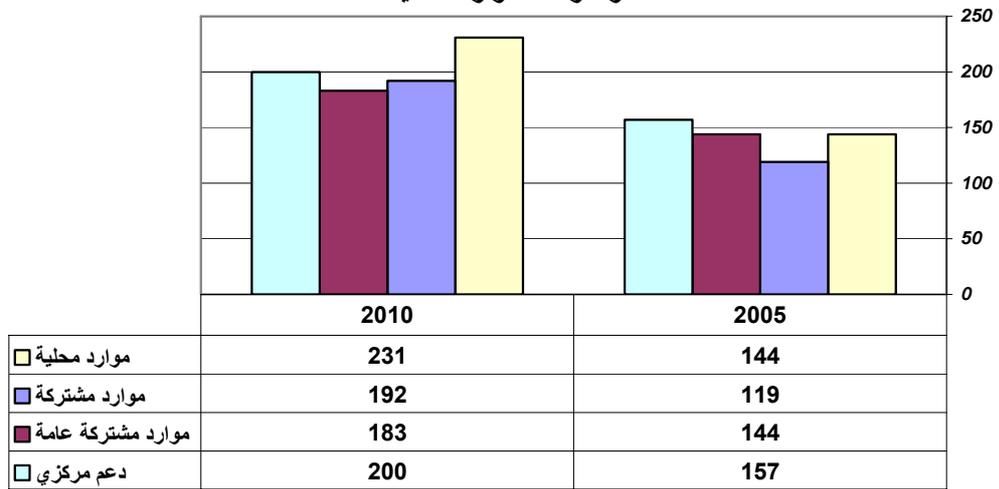


مؤشرات التعليم الأساسي والثانوي



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-
-

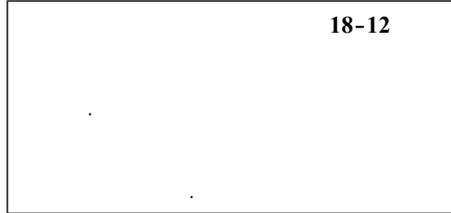
مؤشرات الموارد المالية



) (2010 - 2006

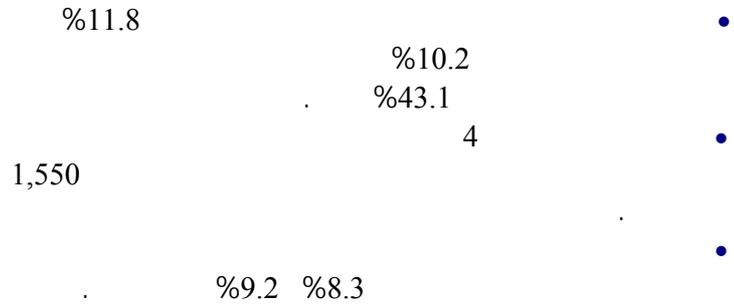
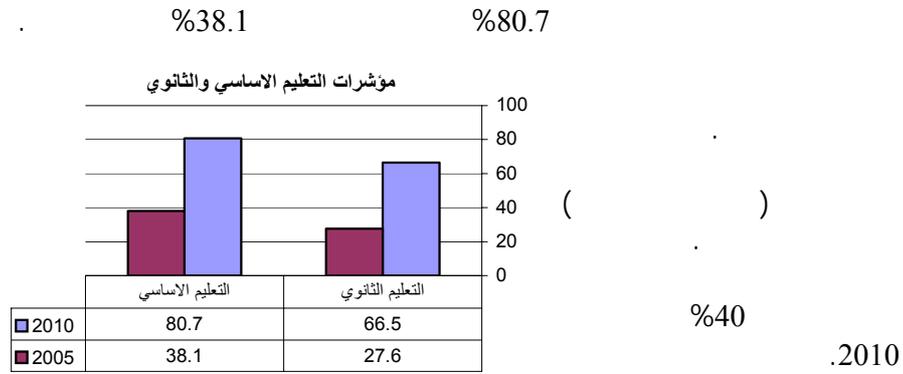
		/
265	1	
17,401	357	
14,687	1,271	
9,558	259	
1,741	53	
43,652	1,941	

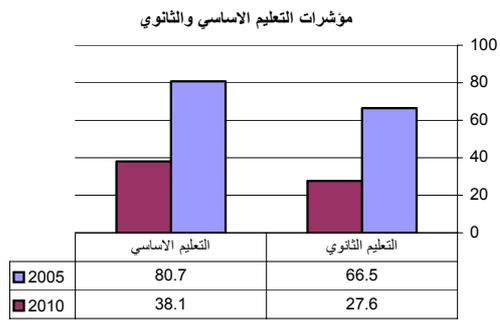
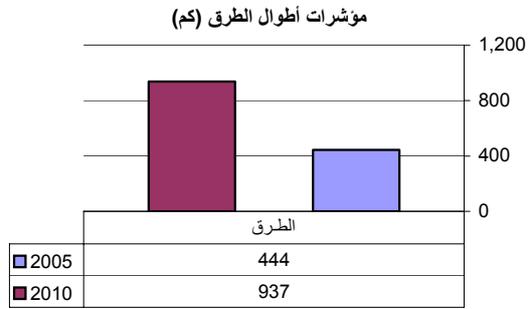
محافظة صنعاء



()
 693 15 2 12,368
 () %3.7) %0.16) %3.6
) %31.6 () %16.7) %19.2
 100 2 ()
 %66.5 1,000 0.6
 10,000 1.0

.%2 %5 •
 •
 •
 56 402 •
 493 •
 386,493 •
 %8 2005 %3.7 •
 % 4.5 2005 %0.6 •
 % 26.1 2005 %19.2 •
 .2010 %63 2005 %43.0 2010 •
 34,251 2005 25,467 •
 60,216 2010

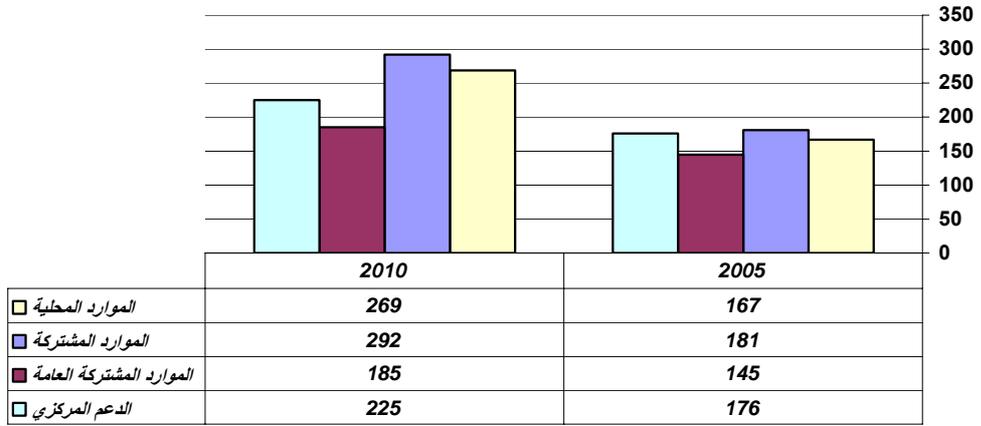




%5



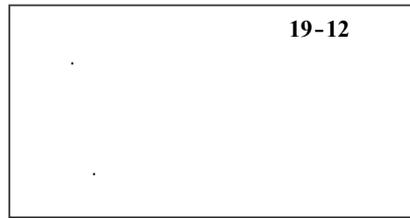
مؤشرات الموارد المالية



) (2010-2006

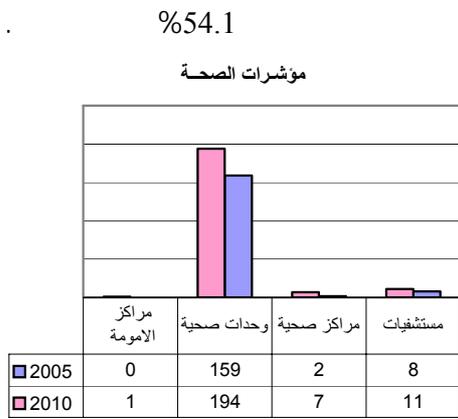
		/
298	2	
24,944	226	
19,558	1,225	
11,125	283	
3,188	57	
59,113	1,793	

محافظة عمران



%1.8	873	20	2	7,900	
(	%10.6	) %23.4	(	%4.1	) %32.7
(	%28.6	) %33.2	(	2.8)
	%65	100		1,000	0.2
				10,000	1.1

	%3	%6		
16	395	309	51	
2005	34,394	31,310	2010	83
		1,736		36,174
				30,133
	.4/11-15		.4/11	
%15	2005	%10.6		
	%8	2005	%4.1	
% 35.5	2005	%28.6		
.2010	%63	2005	%12.0	



%54.1

%78.1

()

%11.6

%10.1

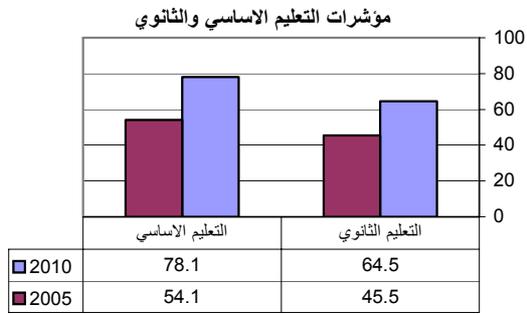
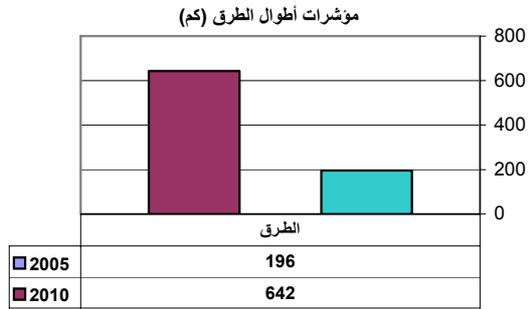
%43.4

6

3,190

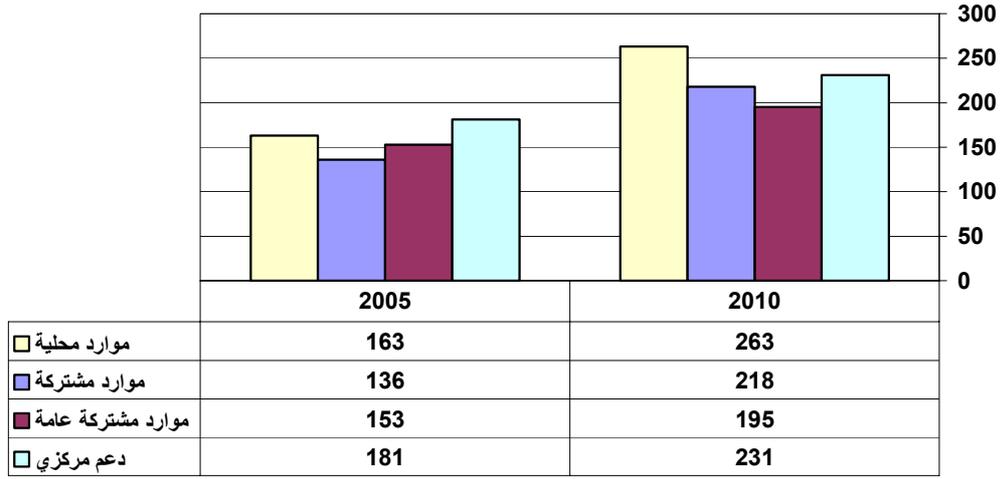
%11.0 %10.0

2 720.000 :



()

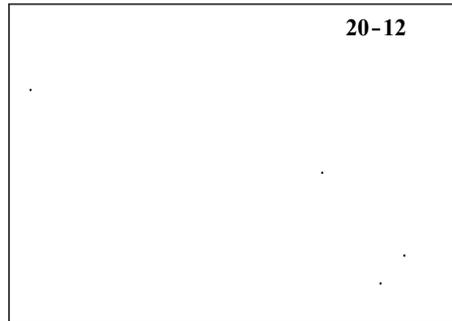
مؤشرات الموارد المالية



) (2010-2006

		/
12,435	9	
22,665	399	
23,335	2,355	
17,375	376	
3,298	38	
79,108	3,177	

محافظة المهرة



500

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9 2 67,300

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%24.2) %49.4

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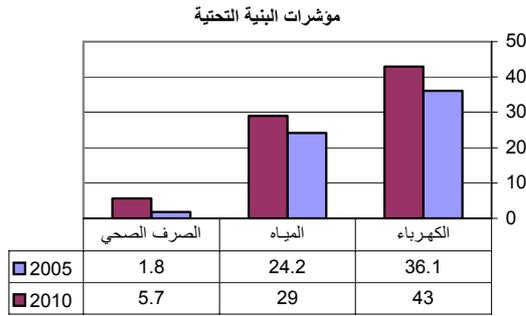
%5 %6

266.3 2005 98.1

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41,449



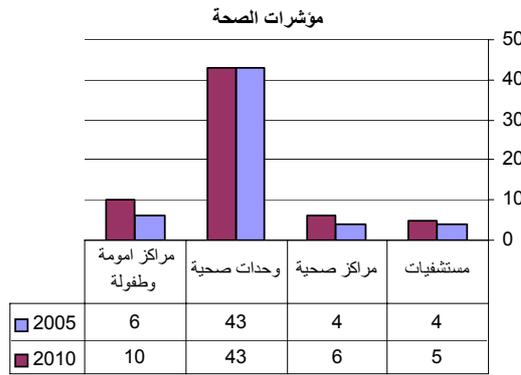
41
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% 43.0
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%41
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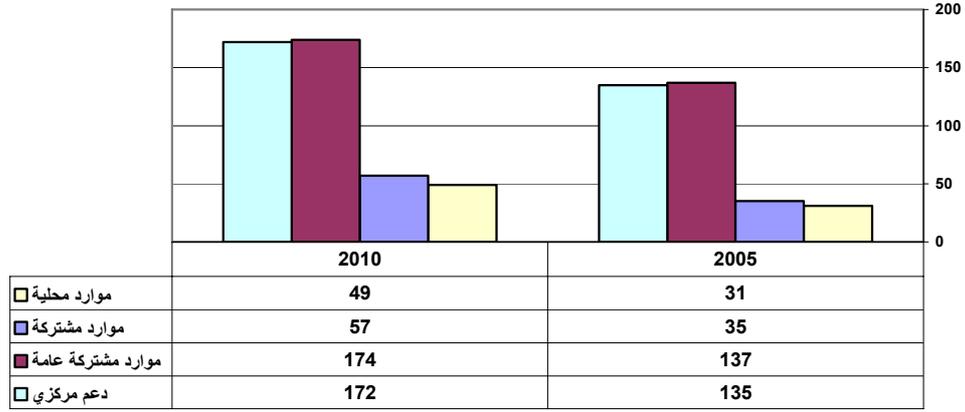
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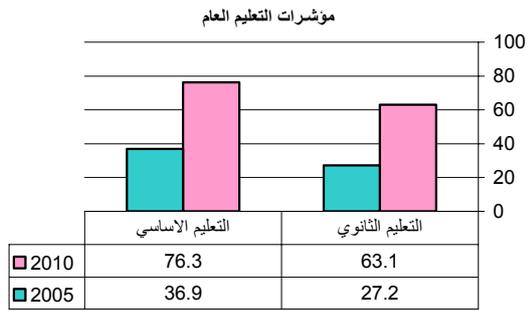
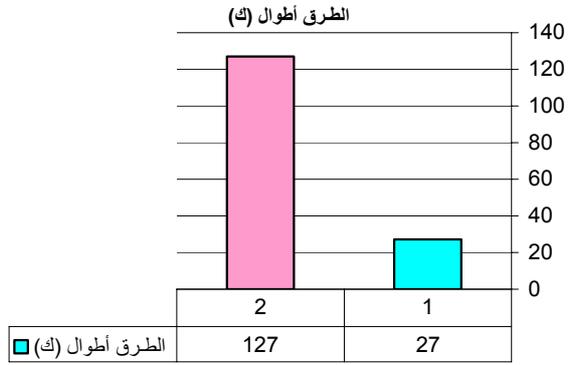
مؤشرات الموارد المالية



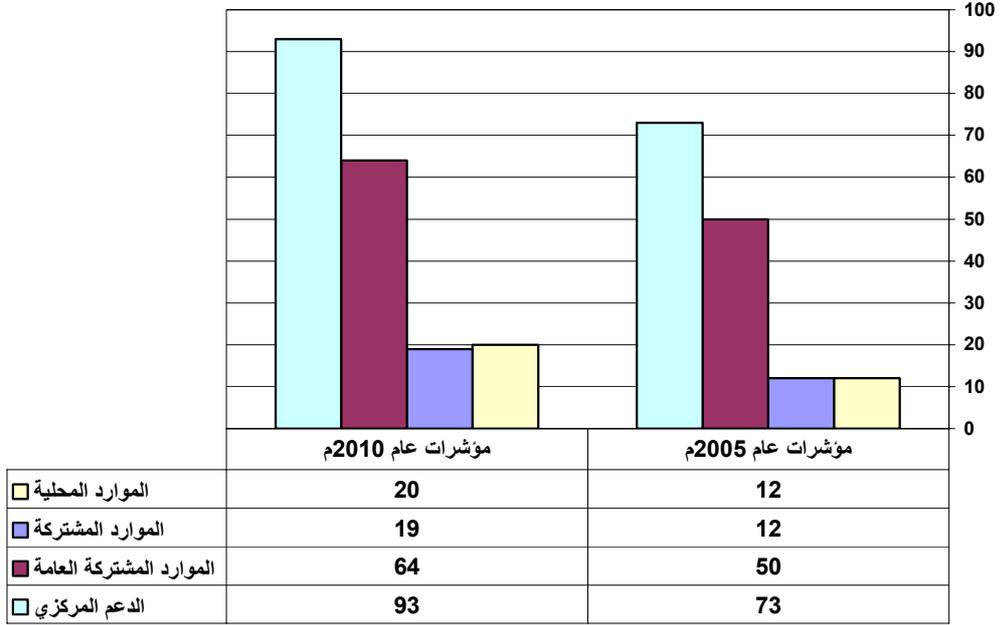
) (2010-2006

		/
1,204	2	
3,933	37	
3,790	196	
4,498	117	
3,020	52	
16,445	404	

1600-199	9,000	450-167	14,225
%36.9		%76.3	
	()	
%33.2		%14.8	
2,290		5	
		%12.8	%11.6



مؤشرات الموارد المالية



) (2010-2006

		/
1,124	2	
9,815	88	
16,581	856	
30,247	167	
1,790	36	
59,557	1,149	

ملحق I

البرنامج الاستثماري ل خطة التنمية

الاقتصادية والاجتماعية

الثالثة للتخفيف من الفقر 2006-2010

%39.5

47.7

%12.4

النسبة إلى الإجمالي	الإنفاق على البرامج الاستثمارية 2010-2006	النسبة إلى الإجمالي	التكلفة الإجمالية للبرامج الاستثمارية	مصادر التمويل
32.9	1,157,631	36.7	1,924,722	حكومي
12.4	434,950	12.7	668,154	خارجي
6.6	230,669	9.0	473,554	ذاتي
0.5	18,677	0.5	25,876	ق. محلية
47.7	1,678,590	41.1	2,157,327	الفجوة
100.0	3,520,517	100.0	5,249,633	إجمالي

المصفوفة التنفيذية
لخطة التنمية الاقتصادية والاجتماعية
الثالثة للتخفيف من الفقر 2006-2010

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	%5		
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نظام المراقبة والتقييم
لخطة التنمية الاقتصادية والاجتماعية
الثالثة للتخفيف من الفقر 2006-2010

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○ **الوزارات والجهات الحكومية الأخرى**

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المتطلبات الفنية والمؤسسية

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● **السلطات المحلية (المحافظات ومديرياتها)**

المهام الأساسية

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المتطلبات الفنية والمؤسسية

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**توصيات الاجتماع المشترك
لمجلسي النواب والشورى
بشأن خطة التنمية الاقتصادية والاجتماعية الثالثة
للتخفيف من الفقر
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7	5 .1
8	-2
8	1 .2
10	1 .1 .2
11	2 .1 .2
13	2 .2
13	1 .2 .2
14	2 .2 .2
15	3 .2 .2
15	3 .2
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19	-1
19	1 .1
19	2 .1
20	3 .1
20	4 .1
21	5 .1
21	-2
21	1 .2
22	2 .2
22	3 .2
22	4 .2
22	5 .2
23	6 .2
23	7 .2
23	-3
23	1 .3
24	2 .3
25	-4
26	1 .4
27	2 .4
29	3 .4
30	4 .4
30	5 .4
30	6 .4
31	7 .4
33	8 .4
36	-1 إطار الاقتصاد الكلي

36	1.1 منهجية إعداد إطار الاقتصاد الكلي	
37	2.1 متطلبات النمو المستهدف في الخطة	
37	3.1 سيناريو النمو المحتمل	
37	4.1 فرضيات السيناريو المحتمل	
38	5.1 الاعتبارات المتعلقة بتحديد معدل النمو 7.1%	
39		-2
39		1.2
40		2.2
43		3.2
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48		6.2
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59		-4
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62		-6
63		-7
68		-1
68		1.1
71		1.1.1
72		2.1.1
73		3.1.1
74		4.1.1
75		2.1
77		-2
79		-3
79		1.3
81		2.3

82	3.3
85	-4
88	-5
88	1.5
91	2.5
92	-6
101	-1
101	1.1
103	2.1
105	3.1
108	-2
111	-3
111	1.3
113	1.1.3
114	2.1.3
115	2.3
116	3.3
118	-4
118	1.4
120	2.4
121	-5
123	-6
126	-1
129	-2
132	-3
132	1999
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136	-4
136	1.4
137	2.4
141	3.4
144	4.4
148	-5
152	-6
154	
156	
156	-1
158	-2
160	-3
163	-4
165	-5
165	1.5
166	2.5
168	3-4
172	-1
173	1.1

175	2 .1
175	3 .1
175	4 .1
180	-2
183	-3
189	-1
190	-2
190	-3
191	-4
194	
195 .....	.1
195	1 .1
196	2 .1
198	3 .1
199	4 .1
199	5 .1
202	-2
202	1 .2
203	2 .2
205	-3
205	1 .3
205	2 .3
206	3 .3
207	4 .3
209	-4
209	1 .4
211	2 .4
212	3 .4
214	-5
214	1 .5
214	2 .5
215	3 .5
215	4 .5
215	-6
216 .....	.1 .6
221	
222	أمانة العاصمة
227	محافظة حضرموت
232	محافظة عدن
236	محافظة صنعاء
240	محافظة أبين
245	محافظة حجة
249	محافظة تعز

254	.....	محافظة مأرب
258	.....	محافظة المحويت
262	.....	محافظة ذمار
266	.....	محافظة إب
270	.....	محافظة الجوف
274	.....	محافظة شبوة
279	.....	محافظة لحج
287	.....	محافظة الحديدة
292	.....	محافظة البيضاء
296	.....	محافظة صنعاء
300	.....	محافظة عمران
304	.....	محافظة المهرة
308	.....	محافظة ريمة
312	.....	I
313	.....	I
313	.....	:
316	.....	2010-2006
325	.....	2010-2006
330	.....	ملحق II
346	.....	III
346	.....	نظام المراقبة والتقييم
356	.....	ملحق VI
356	.....	توصيات الاجتماع المشترك

الاستثمارات المتوقعة ذات الأولوية خلال سنوات خطة التنمية الاقتصادية والاجتماعية الثالثة

() للتخفيف من الفقر 2006 - 2010 مشاريع البرنامج الاستثماري الجديدة

2010-2006								
	2010	2009	2008	2007	2006		/	
41,937	11,576	13,494	12,917	3,950	0	50,244	280,650	
2,646	294	882	882	588	0	3,920		
0	0	0	0	0	0	0		
0	0	0	0	0	0	0		
191,027	52,086	59,492	55,981	23,467	0	226,486		
235,610	63,956	73,868	69,781	28,006	0	280,650		
24,110	5,874	7,706	6,720	3,809	0	32,262	190,239	
2,646	294	882	882	588	0	3,920		
0	0	0	0	0	0	0		
0	0	0	0	0	0	0		
132,840	33,839	40,886	35,260	22,855	0	154,057		
159,596	40,007	49,474	42,862	27,252	0	190,239		
1,642	305	393	803	141	0	1,799	9,494	
0	0	0	0	0	0	0		
0	0	0	0	0	0	0		
0	0	0	0	0	0	0		
7,107	1,222	1,579	3,694	612	0	7,695		
8,749	1,527	1,972	4,497	753	0	9,494		
16,184	5,396	5,394	5,394	0	0	16,184	80,917	
0	0	0	0	0	0	0		
0	0	0	0	0	0	0		
0	0	0	0	0	0	0		
51,080	17,025	17,027	17,027	0	0	64,733		
67,264	22,421	22,421	22,421	0	0	80,917		
180,539	69,441	60,710	48,157	2,231	0	195,573	915,588	
95,307	34,398	31,240	25,749	3,920	0	95,306		
0	0	0	0	0	0	0		
0	0	0	0	0	0	0		
510,870	180,734	167,544	156,031	6,562	0	624,709		
786,715	284,572	259,494	229,937	12,712	0	915,588		
15,478	4,924	5,049	4,854	651	0	17,923	78,090	
9,971	2,940	3,038	3,993	0	0	9,970		
0	0	0	0	0	0	0		
0	0	0	0	0	0	0		
42,197	12,638	12,446	15,663	1,450	0	50,198		
67,646	20,502	20,533	24,510	2,101	0	78,090		
43,342	19,349	15,042	8,622	329	0	43,341	256,820	
56,448	20,121	18,163	16,203	1,960	0	56,448		
0	0	0	0	0	0	0		
0	0	0	0	0	0	0		
130,636	48,335	42,673	34,516	5,112	0	157,031		
230,426	87,806	75,878	59,341	7,401	0	256,820		

الاستثمارات المتوقعة ذات الأولوية خلال سنوات خطة التنمية الاقتصادية والاجتماعية الثالثة

() للتخفيف من الفقر 2006 - 2010 مشاريع البرنامج الاستثماري الجديدة

2010-2006								
	2010	2009	2008	2007	2006			/
100,956	36,744	33,608	29,623	980	0	109,113	443,193	
14,188	5,292	3,996	2,940	1,960	0	14,188		
0	0	0	0	0	0	0		
0	0	0	0	0	0	0		
275,784	95,268	91,130	89,386	0	0	319,892		
390,928	137,304	128,735	121,949	2,940	0	443,193		
3,949	1,686	1,476	788	0	0	4,234	30,968	
14,700	6,045	6,043	2,613	0	0	14,700		
0	0	0	0	0	0	0		
0	0	0	0	0	0	0		
11,211	5,096	4,194	1,921	0	0	12,034		
29,861	12,826	11,713	5,321	0	0	30,968		
16,814	6,738	5,535	4,270	270	0	20,962	106,516	
0	0	0	0	0	0	0		
0	0	0	0	0	0	0		
0	0	0	0	0	0	0		
51,041	19,397	17,100	14,545	0	0	85,554		
67,855	26,135	22,635	18,815	270	0	106,516		
144,515	48,748	41,310	35,337	19,120	0	151,815	504,742	
33,007	10,159	10,030	8,194	4,624	0	33,007		
0	0	0	0	0	0	0		
0	0	0	0	0	0	0		
258,390	83,873	77,036	68,456	29,025	0	319,920		
435,912	142,780	128,376	111,987	52,769	0	504,742		
145	14	41	60	30	0	145	906	
0	0	0	0	0	0	0		
0	0	0	0	0	0	0		
0	0	0	0	0	0	0		
761	82	239	266	174	0	761		
906	96	280	326	204	0	906		
83,744	25,837	22,041	19,808	16,058	0	83,745	205,620	
12,247	2,970	2,974	3,157	3,146	0	12,247		
0	0	0	0	0	0	0		
0	0	0	0	0	0	0		
109,628	31,948	28,697	25,782	23,200	0	109,629		
205,619	60,755	53,712	48,747	42,404	0	205,620		
30,065	10,947	9,229	7,530	2,360	0	30,066	107,431	
12,532	4,739	4,606	2,493	694	0	12,532		
0	0	0	0	0	0	0		
0	0	0	0	0	0	0		
64,831	20,711	20,008	19,324	4,788	0	64,832		
107,429	36,397	33,842	29,347	7,842	0	107,431		

الاستثمارات المتوقعة ذات الأولوية خلال سنوات خطة التنمية الاقتصادية والاجتماعية الثالثة

للتخفيف من الفقر 2006 - 2010 مشاريع البرنامج الاستثماري الجديدة ()

2010-2006								
	2010	2009	2008	2007	2006			/
2,389	930	878	581	0	0	5,095		
0	0	0	0	0	0	0		
0	0	0	0	0	0	0		
0	0	0	0	0	0	0		
7,116	2,755	2,505	1,856	0	0	29,729		
9,505	3,685	3,383	2,437	0	0	34,824		
28,172	11,021	9,121	7,357	673	0	32,764		
8,228	2,450	2,450	2,544	784	0	8,228		
0	0	0	0	0	0	0		
0	0	0	0	0	0	0		
76,054	28,376	25,587	21,229	862	0	114,969		
112,454	41,847	37,158	31,130	2,319	0	155,961		
11,196	4,494	2,632	3,070	1,000	0	13,722		
12,260	3,430	3,430	4,140	1,260	0	12,260		
0	0	0	0	0	0	0		
0	0	0	0	0	0	0		
62,039	21,770	21,666	18,603	0	0	62,807		
85,495	29,694	27,728	25,812	2,260	0	88,789		
4,334	2,099	235	1,000	1,000	0	6,860		
2,460	0	0	1,200	1,260	0	2,460		
0	0	0	0	0	0	0		
0	0	0	0	0	0	0		
1,232	500	400	332	0	0	2,000		
8,026	2,599	635	2,532	2,260	0	11,320		
5,970	2,089	2,089	1,791	0	0	5,970		
9,800	3,430	3,430	2,940	0	0	9,800		
0	0	0	0	0	0	0		
0	0	0	0	0	0	0		
53,731	18,806	18,806	16,119	0	0	53,731		
69,502	24,326	24,326	20,850	0	0	69,502		
274	90	92	92	0	0	274		
0	0	0	0	0	0	0		
0	0	0	0	0	0	0		
0	0	0	0	0	0	0		
902	302	300	300	0	0	902		
1,176	392	392	392	0	0	1,176		
617	216	216	186	0	0	617		
0	0	0	0	0	0	0		
0	0	0	0	0	0	0		
0	0	0	0	0	0	0		
6,174	2,162	2,160	1,852	0	0	6,174		
6,791	2,377	2,376	2,038	0	0	6,791		

الاستثمارات المتوقعة ذات الأولوية خلال سنوات خطة التنمية الاقتصادية والاجتماعية الثالثة

للتخفيف من الفقر 2006 - 2010 مشاريع البرنامج الاستثماري الجديدة ()

2010-2006								
	2010	2009	2008	2007	2006			/
30,713	7,591	11,352	10,869	901	0	39,704	204,172	
15,836	1,568	6,997	4,106	3,164	0	54,666		
4,255	1,125	1,201	1,312	617	0	6,345		
0	0	0	0	0	0	0		
59,033	21,780	19,596	14,813	2,844	0	103,457		
109,837	32,064	39,146	31,100	7,526	0	204,172		
25,923	6,047	9,996	9,880	0	0	32,559	137,705	
6,264	0	5,476	788	0	0	36,983		
1,707	661	661	386	0	0	3,330		
0	0	0	0	0	0	0		
34,659	12,436	11,878	10,345	0	0	64,833		
68,553	19,143	28,010	21,399	0	0	137,705		
4,405	1,370	1,276	918	841	0	5,574	59,071	
9,572	1,568	1,521	3,319	3,164	0	17,683		
2,548	465	540	926	617	0	3,015		
0	0	0	0	0	0	0		
23,349	8,986	7,412	4,263	2,689	0	32,799		
39,875	12,389	10,749	9,426	7,311	0	59,071		
384	174	80	70	60	0	1,571	7,396	
0	0	0	0	0	0	0		
0	0	0	0	0	0	0		
0	0	0	0	0	0	0		
1,025	358	307	205	155	0	5,825		
1,409	532	387	275	215	0	7,396		
408,900	141,850	129,498	110,350	27,202	0	451,058	1,993,940	
159,055	49,849	52,579	43,071	13,556	0	199,159		
4,255	1,125	1,201	1,312	617	0	6,345		
0	0	0	0	0	0	0		
1,081,359	360,243	345,334	313,885	61,897	0	1,337,378		
1,653,569	553,066	528,612	468,617	103,273	0	1,993,940		

الاستثمارات المتوقعة خلال سنوات خطة التنمية الاقتصادية والاجتماعية الثالثة
للتخفيف من الفقر 2006م-2010م بحسب القطاعات

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2010-2006											
	2010	2009	2008	2007	2006						
6+7+8+9+10=11	10	9	8	7	6	5	4	3	2	1	
76,691	16,082	17,836	19,761	15,531	7,481	88,192	8,961	97,565		651,799	:
51,380	5,300	13,279	12,446	12,366	7,989	57,534	15,255	72,790			
98,367	13,297	19,039	22,213	24,698	19,120	229,257	2,895	232,152			
688	153	131	114	231	59	688	0	688			
226,723	58,096	65,464	61,954	41,209	0	244,959	0	248,604			
453,849	92,928	115,749	116,488	94,035	34,649	620,630	27,111	651,799		251,585	
33,016	6,872	8,653	7,738	5,572	4,181	44,059	8,246	52,716			
24,084	1,978	3,214	4,631	7,052	7,209	28,579	15,110	43,688			
574	86	74	67	92	255	574	53	627			
498	153	131	114	100	0	498	0	498			
132,766	33,839	40,888	35,260	22,779	0	150,410	0	154,056		30,221	
190,938	42,928	52,960	47,810	35,595	11,645	224,120	23,409	251,585			
7,208	455	882	3,148	2,707	16	7,475	0	7,475			
6,142	621	1,864	1,864	1,113	680	7,805	145	7,952			
4,182	1,441	1,111	860	770	0	7,099	0	7,099			
0	0	0	0	0	0	0	0	0		288,069	
7,106	1,221	1,578	3,695	612	0	7,695	0	7,695			
24,638	3,738	5,435	9,567	5,202	696	30,074	145	30,221			
23,722	5,954	6,184	6,272	5,002	310	23,826	637	24,463			
0	0	0	0	0	0	0	0	0			
47,734	6,268	9,390	10,241	12,754	9,081	174,446	2,307	176,753		77,941	
0	0	0	0	0	0	0	0	0			
86,852	23,036	22,999	22,999	17,818	0	86,853	0	86,853			
158,308	35,258	38,573	39,512	35,574	9,391	285,125	2,944	288,069			
10,927	2,450	1,611	2,113	2,003	2,750	11,009	39	11,049			
21,153	2,701	8,201	5,951	4,200	100	21,150	0	21,150		3,983	
43,753	5,131	8,075	10,557	10,594	9,396	45,017	535	45,552			
190	0	0	0	131	59	190	0	190			
0	0	0	0	0	0	0	0	0			
76,023	10,282	17,887	18,621	16,928	12,305	77,366	574	77,941			
1,819	351	506	490	247	225	1,823	39	1,862		2,567,314	:
0	0	0	0	0	0	0	0	0			
2,122	370	388	488	488	388	2,121	0	2,121			
0	0	0	0	0	0	0	0	0			
0	0	0	0	0	0	0	0	0			
3,941	721	894	978	735	613	3,944	39	3,983			
552,804	133,743	132,465	123,041	93,806	69,749	809,119	241,805	1,050,927		2,567,314	:
235,549	13,189	26,950	55,856	78,231	61,323	249,096	119,827	368,923			
68,477	7,140	11,925	13,040	16,084	20,288	101,522	69,639	171,161			
17,989	2,236	2,246	3,450	6,262	3,795	17,991	7,195	25,186			
725,482	229,142	222,601	203,377	70,362	0	951,117	0	951,117			
1,600,301	385,450	396,187	398,764	264,745	155,155	2,128,845	438,466	2,567,314			

الاستثمارات المتوقعة خلال سنوات خطة التنمية الاقتصادية والاجتماعية الثالثة
للتخفيف من الفقر 2006م-2010م بحسب القطاعات

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2010-2006											
	2010	2009	2008	2007	2006						
6+7+8+9+10=11	10	9	8	7	6	5	4	3	2	1	
147,816	34,535	35,480	33,577	27,660	16,564	183,656	51,332	234,988		464,397	
69,859	5,417	8,659	11,952	20,670	23,161	83,363	33,314	116,677			
1,661	233	302	365	406	355	1,664	265	1,929			
0	0	0	0	0	0	0	0	0			
59,210	17,846	16,733	18,869	5,762	0	110,803	0	110,803		575,203	
278,546	58,031	61,174	64,763	54,498	40,080	379,486	84,911	464,397			
100,015	22,885	23,026	19,006	18,534	16,564	102,290	62,947	165,238			
72,473	3,626	7,385	23,150	29,868	8,444	72,473	56,295	128,768			
10,610	3,203	2,009	1,968	1,931	1,499	10,613	4,239	14,853		1,066,791	
0	0	0	0	0	0	0	0	0			
238,819	61,011	69,541	67,595	40,672	0	266,344	0	266,344			
421,917	90,725	101,961	111,719	91,005	26,507	451,720	123,481	575,203			
243,889	62,642	60,956	56,693	34,704	28,894	411,557	122,661	534,218		53,443	
79,521	8,283	13,804	18,446	20,215	18,773	79,566	19,020	98,586			
13,358	1,960	2,021	2,211	2,542	4,624	13,318	3,060	16,378			
0	0	0	0	0	0	0	0	0			
311,965	104,499	98,127	93,659	15,680	0	417,609	0	417,609		16,856	
648,733	177,384	174,908	171,009	73,141	52,291	922,050	144,741	1,066,791			
8,407	2,585	1,991	1,699	1,250	882	9,810	1,984	11,793			
11,297	274	1,546	4,312	3,254	1,911	11,297	247	11,544			
0	0	0	0	0	0	0	0	0		249,424	
0	0	0	0	0	0	0	0	0			
24,225	11,317	8,310	4,108	490	0	30,106	0	30,106			
43,929	14,176	11,847	10,119	4,994	2,793	51,213	2,231	53,443			
1,951	690	690	200	200	171	1,950	86	2,036		150,975	
11,446	4,185	4,185	755	755	1,566	11,444	1,415	12,860			
0	0	0	0	0	0	0	0	0			
0	0	0	0	0	0	0	0	0			
1,960	980	980	0	0	0	1,960	0	1,960		150,975	
15,357	5,855	5,855	955	955	1,737	15,354	1,501	16,856			
48,096	11,174	11,092	11,883	8,424	5,523	89,264	2,472	91,736			
13,057	0	0	3,216	3,216	6,625	13,059	4,831	17,891			
12,389	443	1,207	945	4,733	5,061	25,453	0	25,453		150,975	
3,801	0	0	951	1,899	951	3,800	0	3,800			
75,666	29,996	25,560	20,110	0	0	110,544	0	110,544			
153,009	41,613	37,859	37,105	18,272	18,160	242,120	7,303	249,424			
2,696	280	323	535	798	760	10,598	323	10,921		150,975	
1,015	57	27	33	55	843	1,013	4,704	5,717			
30,452	1,301	6,384	7,550	6,470	8,747	50,478	62,075	112,553			
14,190	2,236	2,246	2,499	4,363	2,846	14,192	7,195	21,388			
297	0	59	118	120	0	396	0	396		150,975	
48,650	3,874	9,039	10,735	11,806	13,196	76,677	74,297	150,975			

الاستثمارات المتوقعة خلال سنوات خطة التنمية الاقتصادية والاجتماعية الثالثة
للتخفيف من الفقر 2006م-2010م بحسب القطاعات

()

2010-2006											
	2010	2009	2008	2007	2006						
6+7+8+9+10=11	10	9	8	7	6	5	4	3	2	1	
262,040	60,656	59,451	62,285	58,686	20,962	293,716	34,935	328,653		1,094,291	:
52,071	5,802	6,593	9,449	15,572	14,655	52,065	6,821	58,886			
10,361	2,072	3,236	3,042	1,576	435	10,429	0	10,429			
0	0	0	0	0	0	0	0	0			
549,045	167,245	162,660	137,923	81,217	0	696,323	0	696,323			
873,517	235,775	231,940	212,699	157,051	36,052	1,052,533	41,756	1,094,291		1,210	/
334	22	69	94	116	33	304	59	363			
53	0	0	0	20	33	51	43	94			
0	0	0	0	0	0	0	0	0			
0	0	0	0	0	0	0	0	0			
762	84	241	265	172	0	753	0	753			
1,149	106	310	359	308	66	1,108	102	1,210		388,619	/
127,536	31,899	31,054	32,252	29,075	3,256	127,484	16,194	143,678			
28,344	5,660	5,659	5,878	6,590	4,557	28,353	1,693	30,047			
0	0	0	0	0	0	0	0	0			
0	0	0	0	0	0	0	0	0			
214,906	59,141	55,752	51,750	48,263	0	214,894	0	214,894		213,789	
370,786	96,700	92,465	89,880	83,928	7,813	370,731	17,887	388,619			
35,239	7,895	6,448	8,793	9,171	2,932	40,784	1,605	42,389			
8,399	0	133	1,141	3,052	4,073	8,387	2,728	11,115			
0	0	0	0	0	0	0	0	0			
0	0	0	0	0	0	0	0	0			
160,109	51,019	54,410	42,436	12,244	0	160,285	0	160,285		169,707	
203,747	58,914	60,991	52,370	24,467	7,005	209,456	4,333	213,789			
37,658	8,254	8,965	7,809	8,675	3,955	53,706	9,857	63,563			
6,429	145	804	1,494	3,120	866	6,429	1,576	8,005			
0	0	0	0	0	0	0	0	0			
0	0	0	0	0	0	0	0	0			
33,038	12,544	10,943	6,693	2,858	0	98,139	0	98,139		298,921	
77,125	20,943	20,712	15,996	14,653	4,821	158,274	11,433	169,707			
48,648	9,712	10,129	10,423	9,141	9,243	55,309	4,016	59,325			
15,122	2,450	2,450	1,719	3,448	5,055	15,119	653	15,772			
0	0	0	0	0	0	0	0	0			
0	0	0	0	0	0	0	0	0			
141,828	45,251	42,105	36,775	17,697	0	223,824	0	223,824		2,285	
205,598	57,413	54,684	48,917	30,286	14,298	294,252	4,669	298,921			
1,035	290	257	229	202	57	1,507	449	1,956			
201	0	0	0	125	76	202	127	329			
0	0	0	0	0	0	0	0	0			
0	0	0	0	0	0	0	0	0			
0	0	0	0	0	0	0	0	0			
1,236	290	257	229	327	133	1,709	576	2,285			

الاستثمارات المتوقعة خلال سنوات خطة التنمية الاقتصادية والاجتماعية الثالثة
للتخفيف من الفقر 2006م-2010م بحسب القطاعات

()

2010-2006											
	2010	2009	2008	2007	2006						
6+7+8+9+10=11	10	9	8	7	6	5	4	3	2	1	
12,051	2,801	2,773	2,673	2,303	1,501	14,892	2,756	17,648			
0	0	0	0	0	0	0	0	0			
10,351	2,068	3,238	3,040	1,578	427	10,429	0	10,429		28,077	
0	0	0	0	0	0	0	0	0			
0	0	0	0	0	0	0	0	0			
22,402	4,869	6,011	5,713	3,881	1,928	25,321	2,756	28,077			
260	104	80	51	25	0	284	0	284			
0	0	0	0	0	0	0	0	0			
0	0	0	0	0	0	0	0	0			
0	0	0	0	0	0	0	0	0			
0	0	0	0	0	0	0	0	0			
260	104	80	51	25	0	284	0	284			
51,201	9,275	11,194	13,591	9,283	7,858	57,060	8,036	65,096			
16,456	3,450	3,459	3,020	3,299	3,228	16,456	2,103	18,559			
0	0	0	0	0	0	0	0	0			
0	0	0	0	0	0	0	0	0			
62,038	21,770	21,666	18,602	0	0	62,806	0	62,806			
129,695	34,495	36,319	35,213	12,582	11,086	136,322	10,139	146,461			
274	90	92	92	0	0	274	0	274			
0	0	0	0	0	0	0	0	0			
0	0	0	0	0	0	0	0	0			
0	0	0	0	0	0	0	0	0			
902	302	300	300	0	0	902	0	902			
1,176	392	392	392	0	0	1,176	0	1,176			
29,720	4,630	6,037	8,220	6,047	4,786	34,735	4,775	39,510			
2,460	0	0	0	1,260	1,200	2,460	0	2,460			
0	0	0	0	0	0	0	0	0			
0	0	0	0	0	0	0	0	0			
1,231	500	400	331	0	0	1,999	0	1,999			
33,411	5,130	6,437	8,551	7,307	5,986	39,194	4,775	43,969			
2,773	267	284	564	862	796	2,740	0	2,740			
299	20	29	80	90	80	300	0	300			
0	0	0	0	0	0	0	0	0			
0	0	0	0	0	0	0	0	0			
0	0	0	0	0	0	0	0	0			
3,072	287	313	644	952	876	3,040	0	3,040			
129,926	25,080	26,683	28,367	26,964	22,832	204,373	67,246	271,617			
5,363	494	492	559	1,678	2,140	5,353	384	5,737			
28,554	6,688	7,025	6,605	4,777	3,459	28,553	1,907	30,460			
0	0	0	0	0	0	0	0	0			
3,681	1,002	974	876	829	0	4,102	0	4,102			
167,524	33,264	35,174	36,407	34,248	28,431	242,381	69,537	311,916			

الاستثمارات المتوقعة خلال سنوات خطة التنمية الاقتصادية والاجتماعية الثالثة
للتخفيف من الفقر 2006م-2010م بحسب القطاعات

()

2010-2006											
	2010	2009	2008	2007	2006						
6+7+8+9+10=11	10	9	8	7	6	5	4	3	2	1	
7,429	1,584	1,690	1,541	1,201	1,413	9,402	3,013	12,415			
190	0	0	0	90	100	190	0	190			
1,600	216	302	398	412	272	1,597	0	1,597			
0	0	0	0	0	0	0	0	0			
0	0	0	0	0	0	0	0	0			
9,219	1,800	1,992	1,939	1,703	1,785	11,189	3,013	14,202		14,202	
17,096	2,977	3,608	3,577	3,912	3,022	20,035	7,624	27,660			
0	0	0	0	0	0	0	0	0			
530	110	118	125	104	73	527	0	527			
0	0	0	0	0	0	0	0	0			
0	0	0	0	0	0	0	0	0			
17,626	3,087	3,726	3,702	4,016	3,095	20,562	7,624	28,187		28,187	
2,062	172	408	504	512	466	2,062	1,241	3,303			
0	0	0	0	0	0	0	0	0			
22,701	6,094	6,113	5,225	3,044	2,225	22,705	1,907	24,612			
0	0	0	0	0	0	0	0	0			
0	0	0	0	0	0	0	0	0			
24,763	6,266	6,521	5,729	3,556	2,691	24,767	3,148	27,915		27,915	
7,691	425	555	3,246	3,173	292	7,681	451	8,130			
675	129	125	127	127	167	666	145	811			
0	0	0	0	0	0	0	0	0			
0	0	0	0	0	0	0	0	0			
0	0	0	0	0	0	0	0	0			
8,366	554	680	3,373	3,300	459	8,347	596	8,941		8,941	
1,411	343	321	298	286	163	2,370	445	2,813			
280	0	0	0	0	280	280	239	519			
0	0	0	0	0	0	0	0	0			
0	0	0	0	0	0	0	0	0			
1,338	331	335	335	337	0	1,335	0	1,335			
3,029	674	656	633	623	443	3,985	684	4,667		4,667	
764	143	184	186	182	69	1,223	218	1,443			
0	0	0	0	0	0	0	0	0			
0	0	0	0	0	0	0	0	0			
0	0	0	0	0	0	0	0	0			
1,770	441	443	443	443	0	1,768	0	1,768			
2,534	584	627	629	625	69	2,991	218	3,211		3,211	
174	43	43	37	31	20	455	45	500			
0	0	0	0	0	0	0	0	0			
0	0	0	0	0	0	0	0	0			
0	0	0	0	0	0	0	0	0			
580	229	200	100	51	0	1,000	0	1,000			
754	272	243	137	82	20	1,455	45	1,500		1,500	

الاستثمارات المتوقعة خلال سنوات خطة التنمية الاقتصادية والاجتماعية الثالثة
للتخفيف من الفقر 2006م-2010م بحسب القطاعات

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2010-2006											
	2010	2009	2008	2007	2006						
6+7+8+9+10=11	10	9	8	7	6	5	4	3	2	1	
7,632	1,190	1,690	1,691	1,550	1,511	8,130	0	8,130		9,461	
1,331	0	0	29	651	651	1,331	0	1,331			
0	0	0	0	0	0	0	0	0			
0	0	0	0	0	0	0	0	0			
0	0	0	0	0	0	0	0	0			
8,963	1,190	1,690	1,720	2,201	2,162	9,461	0	9,461		1,131	
986	0	0	0	253	733	1,131	0	1,131			
0	0	0	0	0	0	0	0	0			
0	0	0	0	0	0	0	0	0			
0	0	0	0	0	0	0	0	0			
986	0	0	0	253	733	1,131	0	1,131		7,250	
4,949	1,993	1,070	1,045	841	0	7,250	0	7,250			
0	0	0	0	0	0	0	0	0			
0	0	0	0	0	0	0	0	0			
0	0	0	0	0	0	0	0	0			
4,949	1,993	1,070	1,045	841	0	7,250	0	7,250		169,810	
54,282	11,403	10,368	10,355	10,598	11,558	113,198	50,000	163,197			
2,886	365	367	402	809	943	2,885	0	2,885			
3,732	269	494	858	1,219	892	3,728	0	3,728			
0	0	0	0	0	0	0	0	0			
60,900	12,037	11,229	11,615	12,626	13,393	119,811	50,000	169,810		35,658	
25,512	4,792	6,635	5,996	4,502	3,587	31,448	4,210	35,658			
0	0	0	0	0	0	0	0	0			
0	0	0	0	0	0	0	0	0			
0	0	0	0	0	0	0	0	0			
25,512	4,792	6,635	5,996	4,502	3,587	31,448	4,210	35,658		459,459	
84,119	11,972	18,577	18,212	17,591	17,767	109,070	1,227	110,297			
44,535	1,891	3,740	14,414	10,157	14,333	113,662	0	113,662			
24,920	4,153	4,798	5,905	5,709	4,355	29,343	0	29,343			
0	0	0	0	0	0	0	0	0			
123,358	42,028	37,028	26,186	18,116	0	206,157	0	206,157		246,452	
276,932	60,044	64,143	64,717	51,573	36,455	458,232	1,227	459,459			
46,802	4,000	11,050	10,858	10,604	10,290	58,271	0	58,271			
16,687	0	0	5,476	1,411	9,800	66,189	0	66,189			
2,728	563	563	504	559	539	5,960	0	5,960			
0	0	0	0	0	0	0	0	0		246,452	
62,030	18,636	17,634	14,890	10,870	0	116,032	0	116,032			
128,247	23,199	29,247	31,728	23,444	20,629	246,452	0	246,452			

الاستثمارات المتوقعة خلال سنوات خطة التنمية الاقتصادية والاجتماعية الثالثة
للتخفيف من الفقر 2006م-2010م بحسب القطاعات

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2010-2006										
	2010	2009	2008	2007	2006					
6+7+8+9+10=11	10	9	8	7	6	5	4	3	2	1
10,740	2,864	2,624	2,332	2,136	784	14,157	0	14,157		150,021
25,284	1,764	3,332	8,428	8,036	3,724	44,908	0	44,908		
6,468	784	1,372	2,352	1,568	392	7,656	0	7,656		
0	0	0	0	0	0	0	0	0		
59,302	22,822	18,824	10,827	6,829	0	83,300	0	83,300		
101,794	28,234	26,152	23,939	18,569	4,900	150,021	0	150,021		
23,797	4,767	4,524	4,486	4,140	5,880	33,796	0	33,796		35,576
0	0	0	0	0	0	0	0	0		
1,780	359	372	365	349	335	1,780	0	1,780		
0	0	0	0	0	0	0	0	0		
0	0	0	0	0	0	0	0	0		
25,577	5,126	4,896	4,851	4,489	6,215	35,576	0	35,576		
305	51	61	71	61	61	300	0	300		6,000
0	0	0	0	0	0	0	0	0		
5,703	1,051	1,051	1,051	1,499	1,051	5,700	0	5,700		
0	0	0	0	0	0	0	0	0		
0	0	0	0	0	0	0	0	0		
6,008	1,102	1,112	1,122	1,560	1,112	6,000	0	6,000		
347	90	80	71	61	45	345	1,227	1,572		7,397
0	0	0	0	0	0	0	0	0		
0	0	0	0	0	0	0	0	0		
0	0	0	0	0	0	0	0	0		
1,028	359	308	206	155	0	5,825	0	5,825		
1,375	449	388	277	216	45	6,170	1,227	7,397		
0	0	0	0	0	0	0	0	0		163
0	0	0	0	0	0	0	0	0		
162	24	29	35	35	39	163	0	163		
0	0	0	0	0	0	0	0	0		
0	0	0	0	0	0	0	0	0		
162	24	29	35	35	39	163	0	163		
509	0	31	94	184	200	582	0	582		3,105
2,522	122	400	500	700	800	2,523	0	2,523		
0	0	0	0	0	0	0	0	0		
0	0	0	0	0	0	0	0	0		
0	0	0	0	0	0	0	0	0		
3,031	122	431	594	884	1,000	3,105	0	3,105		
1,606	200	206	300	400	500	1,605	0	1,605		2,605
0	0	0	0	0	0	0	0	0		
0	0	0	0	0	0	0	0	0		
0	0	0	0	0	0	0	0	0		
1,001	212	263	263	263	0	1,000	0	1,000		
2,607	412	469	563	663	500	2,605	0	2,605		

الاستثمارات المتوقعة خلال سنوات خطة التنمية الاقتصادية والاجتماعية الثالثة
للتخفيف من الفقر 2006م-2010م بحسب القطاعات

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2010-2006												
	2010	2009	2008	2007	2006							
6+7+8+9+10=11	10	9	8	7	6	5	4	3	2	1		
14	0	0	0	6	8	14	0	14		57		
44	6	8	10	10	10	43	0	43				
0	0	0	0	0	0	0	0	0				
0	0	0	0	0	0	0	0	0				
0	0	0	0	0	0	0	0	0				
58	6	8	10	16	18	57	0	57		4,222		
0	0	0	0	0	0	0	0	0				
0	0	0	0	0	0	0	0	0				
4,220	760	760	800	900	1,000	4,222	0	4,222				
0	0	0	0	0	0	0	0	0				
0	0	0	0	0	0	0	0	0		150,021		
4,220	760	760	800	900	1,000	4,222	0	4,222				
10,740	2,864	2,624	2,332	2,136	784	12,740	1,417	14,157				
24,892	1,372	3,332	8,428	8,036	3,724	24,892	20,016	44,908				
6,468	784	1,372	2,352	1,568	392	6,468	1,188	7,656				
0	0	0	0	0	0	0	0	0		5,249,633		
59,302	22,822	18,824	10,827	6,829	0	83,300	0	83,300				
101,402	27,842	26,152	23,939	18,569	4,900	127,400	22,621	150,021				
1,157,631	258,161	267,513	265,956	219,724	146,277	1,562,512	362,210	1,924,722				
434,950	41,233	65,623	102,533	121,887	103,674	523,765	144,389	668,154				
230,669	33,345	46,025	50,803	52,846	47,650	399,113	74,441	473,554				
18,677	2,389	2,377	3,563	6,493	3,855	18,681	7,195	25,876				
1,678,590	516,583	507,897	449,996	204,114	0	2,157,327	0	2,157,327				
3,520,517	851,711	889,435	872,851	605,064	301,456	4,661,398	588,235	5,249,633				

Summary of the Total Investment Programs of DPPR
2006-2010

ANNEX I

(In Y.R. Millions)

Programme /Authorites	Cost	Available source of Funds		Disbursed	Remaining	Expected Investments 2006-2010					
		2	3			2006	2007	2008	2009	2010	Total
		1				4	5	6	7	8	9	10	6+7+8+9+10=11
Productive Sectors	651,799	Gov.	97,565	8,961	88,192	7,481	15,531	19,761	17,836	16,082	76,691
		Foreign	72,790	15,255	57,534	7,989	12,366	12,446	13,279	5,300	51,380
		self	232,152	2,895	229,257	19,120	24,698	22,213	19,039	13,297	98,367
		Local L.	688	0	688	59	231	114	131	153	688
		Gap	248,604	0	244,959	0	41,209	61,954	65,464	58,096	226,723
		Total	651,799	27,111	620,630	34,649	94,035	116,488	115,749	92,928	453,849
Infrastructure Sectors	2,567,314	Gov.	1,050,927	241,805	809,119	69,749	93,806	123,041	132,465	133,743	552,804
		Foreign	368,923	119,827	249,096	61,323	78,231	55,856	26,950	13,189	235,549
		self	171,161	69,639	101,522	20,288	16,084	13,040	11,925	7,140	68,477
		Local L.	25,186	7,195	17,991	3,795	6,262	3,450	2,246	2,236	17,989
		Gap	951,117	0	951,117	0	70,362	203,377	222,601	229,142	725,482
		Total	2,567,314	438,466	2,128,845	155,155	264,745	398,764	396,187	385,450	1,600,301
Human Resources Development Sectors	1,094,291	Gov.	328,653	34,935	293,716	20,962	58,686	62,285	59,451	60,656	262,040
		Foreign	58,886	6,821	52,065	14,655	15,572	9,449	6,593	5,802	52,071
		self	10,429	0	10,429	435	1,576	3,042	3,236	2,072	10,361
		Local L.	0	0	0	0	0	0	0	0	0
		Gap	696,323	0	696,323	0	81,217	137,923	162,660	167,245	549,045
		Total	1,094,291	41,756	1,052,533	36,052	157,051	212,699	231,940	235,775	873,517
Good Governance Sectors	146,461	Gov.	65,096	8,036	57,060	7,858	9,283	13,591	11,194	9,275	51,201
		Foreign	18,559	2,103	16,456	3,228	3,299	3,020	3,459	3,450	16,456
		self	0	0	0	0	0	0	0	0	0
		Local L.	0	0	0	0	0	0	0	0	0
		Gap	62,806	0	62,806	0	0	18,602	21,666	21,770	62,038
		Total	146,461	10,139	136,322	11,086	12,582	35,213	36,319	34,495	129,695
Other public Services	311,916	Gov.	271,617	67,246	204,373	22,832	26,964	28,367	26,683	25,080	129,926
		Foreign	5,737	384	5,353	2,140	1,678	559	492	494	5,363
		self	30,460	1,907	28,553	3,459	4,777	6,605	7,025	6,688	28,554
		Local L.	0	0	0	0	0	0	0	0	0
		Gap	4,102	0	4,102	0	829	876	974	1,002	3,681
		Total	311,916	69,537	242,381	28,431	34,248	36,407	35,174	33,264	167,524
Social Safety and Social Protection	459,459	Gov.	110,297	1,227	109,070	17,767	17,591	18,212	18,577	11,972	84,119
		Foreign	113,662	0	113,662	14,333	10,157	14,414	3,740	1,891	44,535
		self	29,343	0	29,343	4,355	5,709	5,905	4,798	4,153	24,920
		Local L.	0	0	0	0	0	0	0	0	0
		Gap	206,157	0	206,157	0	18,116	26,186	37,028	42,028	123,358
		Total	459,459	1,227	458,232	36,455	51,573	64,717	64,143	60,044	276,932
Grand Total	5,249,633	Gov.	1,924,722	362,210	1,562,512	146,277	219,724	265,956	267,513	258,161	1,157,631
		Foreign	668,154	144,389	523,765	103,674	121,887	102,533	65,623	41,233	434,950
		self	473,554	74,441	399,113	47,650	52,846	50,803	46,025	33,345	230,669
		Local L.	25,876	7,195	18,681	3,855	6,493	3,563	2,377	2,389	18,677
		Gap	2,157,327	0	2,157,327	0	204,114	449,996	507,897	516,583	1,678,590
		Total	5,249,633	588,235	4,661,398	301,456	605,064	872,851	889,435	851,711	3,520,517

الاستثمارات المتوقعة خلال سنوات خطة التنمية الاقتصادية والاجتماعية الثالثة
للتخفيف من الفقر 2006م-2010م بحسب القطاعات

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2010-2006											
	2010	2009	2008	2007	2006						
6+7+8+9+10=11	10	9	8	7	6	5	4	3	2	1	
76,691	16,082	17,836	19,761	15,531	7,481	88,192	8,961	97,565		651,799	:
51,380	5,300	13,279	12,446	12,366	7,989	57,534	15,255	72,790			
98,367	13,297	19,039	22,213	24,698	19,120	229,257	2,895	232,152			
688	153	131	114	231	59	688	0	688			
226,723	58,096	65,464	61,954	41,209	0	244,959	0	248,604			
453,849	92,928	115,749	116,488	94,035	34,649	620,630	27,111	651,799		2,567,314	:
552,804	133,743	132,465	123,041	93,806	69,749	809,119	241,805	1,050,927			
235,549	13,189	26,950	55,856	78,231	61,323	249,096	119,827	368,923			
68,477	7,140	11,925	13,040	16,084	20,288	101,522	69,639	171,161			
17,989	2,236	2,246	3,450	6,262	3,795	17,991	7,195	25,186			
725,482	229,142	222,601	203,377	70,362	0	951,117	0	951,117		1,094,291	:
1,600,301	385,450	396,187	398,764	264,745	155,155	2,128,845	438,466	2,567,314			
262,040	60,656	59,451	62,285	58,686	20,962	293,716	34,935	328,653			
52,071	5,802	6,593	9,449	15,572	14,655	52,065	6,821	58,886			
10,361	2,072	3,236	3,042	1,576	435	10,429	0	10,429			
0	0	0	0	0	0	0	0	0		146,461	:
549,045	167,245	162,660	137,923	81,217	0	696,323	0	696,323			
873,517	235,775	231,940	212,699	157,051	36,052	1,052,533	41,756	1,094,291			
51,201	9,275	11,194	13,591	9,283	7,858	57,060	8,036	65,096			
16,456	3,450	3,459	3,020	3,299	3,228	16,456	2,103	18,559			
0	0	0	0	0	0	0	0	0		311,916	:
0	0	0	0	0	0	0	0	0			
62,038	21,770	21,666	18,602	0	0	62,806	0	62,806			
129,695	34,495	36,319	35,213	12,582	11,086	136,322	10,139	146,461			
129,926	25,080	26,683	28,367	26,964	22,832	204,373	67,246	271,617			
5,363	494	492	559	1,678	2,140	5,353	384	5,737		459,459	:
28,554	6,688	7,025	6,605	4,777	3,459	28,553	1,907	30,460			
0	0	0	0	0	0	0	0	0			
3,681	1,002	974	876	829	0	4,102	0	4,102			
167,524	33,264	35,174	36,407	34,248	28,431	242,381	69,537	311,916			
84,119	11,972	18,577	18,212	17,591	17,767	109,070	1,227	110,297		5,249,633	:
44,535	1,891	3,740	14,414	10,157	14,333	113,662	0	113,662			
24,920	4,153	4,798	5,905	5,709	4,355	29,343	0	29,343			
0	0	0	0	0	0	0	0	0			
123,358	42,028	37,028	26,186	18,116	0	206,157	0	206,157			
276,932	60,044	64,143	64,717	51,573	36,455	458,232	1,227	459,459		5,249,633	:
1,157,631	258,161	267,513	265,956	219,724	146,277	1,562,512	362,210	1,924,722			
434,950	41,233	65,623	102,533	121,887	103,674	523,765	144,389	668,154			
230,669	33,345	46,025	50,803	52,846	47,650	399,113	74,441	473,554			
18,677	2,389	2,377	3,563	6,493	3,855	18,681	7,195	25,876			
1,678,590	516,583	507,897	449,996	204,114	0	2,157,327	0	2,157,327		5,249,633	:
3,520,517	851,711	889,435	872,851	605,064	301,456	4,661,398	588,235	5,249,633			